

**2015 EDH Fire  
Volunteer Program  
Status Update September 2015**

**Dashboard:**

**People:**

Volunteer Activity:	<u>July</u>	<u>Aug</u>	<u>Sept</u>	
○ Utilization/Purpose				(Need for vol. response)
○ Training – provided				(Training available)
○ Training – Tuesday				(Attendance)
○ Training - Weekends				(Attendance)
○ Call Response/Need				(Response to calls for service)
Department Culture*				(Overall morale)
Volunteer Morale				(State of program)
Association Participation				(Attendance for association meetings)
Program Priority				(Not perceived to be operationally critical)
<b>Process:</b>				
EDH Fire – Admin Sponsor Support				(Support by Admin & BC Moreno)
EDH Fire – Line Support				(Support when requested)
<b>Equipment/Technology:</b>				
Equipment availability				(Type I reserve Engine availability)
PPE equipment				(Inventory to equip Vols.)
Response apps				(App. implementation)
Call Status App				(Iam Responding deployment)

- Requires action to bring to operational acceptability
- Requires continued attention to be fully responsive to a positive status
- Responsive to current needs, no immediate action required
- No current data available

\*This pertains to overall department culture, participation from all members of the department to participate in community activities – boot drive, senior lunches, 4<sup>th</sup> of July celebration, concert in the park etc.

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**Open Action Matrix:** *(not listed in order of priority)*

<b>Activity/Task</b>	<b>Owner</b>	<b>Timeframe</b>	<b>Stakeholders</b>
2015/2016 Reimbursement realignment recommendation (outdated/broken process)	Admin/Vol/Assoc.	Roppolo submitted detailed recommendation to Chief & AD Hoc on 1/15 – On 4/14 – 10/12 – Follow up From Ad Hoc meeting remains an open issue. Will submit policy option from FSLA document for review.	Association, Roberts, & Volunteers
Recruitment plan for 2015	Completed and candidates in onboarding	Graduated 8 Volunteers on 5/13 – Final Task book skills test for 11 on 7/19. One volunteer dropped due to medical issues. New current headcount at 28	All
Volunteer Turnover Issue	All	AdHoc committee along with BC Moreno working to set new path for 2015 – key to success is utilization and environment – Ongoing – Lost key	Dept./Community

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		<p>volunteer to hire by EDH Fire in July; John VanDalen. Kevin Schlange in hiring process as of 8/15. Four volunteers recommended for release due to performance. One additional leave of absence due to personal obligations  <b>– Need recruiting plan for 2016 – Open action for Ad Hoc committee meeting</b></p>	
Activity/Task	Owner	Timeframe	Stakeholders
DO/FAE program	Open	<p>Open Action participation poor in 13/14 due to time req. – 3 active in task book process: E, Roberts, Stephens, Vail. Professional FC in recruiting process from Lodi FD – he is an EDH resident – To be hired</p>	Volunteers

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Call Status tracking App - IamResponding	Moreno/Roppolo	I am Responding fully deployed...utilization improving – seeing benefit of application. Working well, open action for monitor on app floor at Station 85	Volunteers/Chief officers
Operations policy refinement – Use of Volunteers for coverage	Chief Officers	Open Action – BC’s trying to pay more attention to response and use – discussed at AdHoc meeting. Topic for staff meeting – Continued focus and dialogue – fire season will challenge resources issues with tone out timing. June thru August above average calls for service – Fires and Covers. Coverage good. Response for summer very good.	Volunteers
Updated Volunteer plan -2015/2016	Moreno completed plan – reviewed with input from Ad Hoc committee and Chief Officers	Open issue for LT plan and succession plan for future leadership of the Vol program – Top for 10/12 Ad Hoc meeting	

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Plan to re-vitalize program and morale	Moreno/Vol and Chief Officers	Work in progress - Latrobe turnover was significant, Rescue resident program has not been addressed, no time to focus. Apprentice program Open – Latrobe down to (1) volunteer a WT driver only	Community and program
<b>Activity/Task</b>	<b>Owner</b>	<b>Timeframe</b>	<b>Stakeholders</b>
Officer Development	Open	One recent retirement/One leave of absence – - Issue is open and has critical impact on Station coverage and response	Community and program
EDH BOD knowledge of program status	Lt's – update at BOD meetings	Now on agenda as standing item – report outs dependent on schedules - Ongoing	BOD
Budget for 2015/2016	Need to plan for current safety gear gaps – in progress	Are unable to outfit all new volunteers with full complement of safety gear at this time – Chief approved emergency gear order to outfit volunteers pre-fire season – Completed some # of volunteers will require new turnouts in	Moreno/Budget

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		2015/2016 budget cycle	
Volunteer Engine availability at 85	Chief Officers	<p>BC's will need to monitor engine availability for volunteers. Latrobe equip issues, dept. equipment downtime etc. Can leave Station 85 without Vol Engine – Operational implications.</p> <p>Improvement, impact of 8572 to Latrobe Station 91 limits Type I reserve rigs...downtime of fleet impacts availability of only one reserve Type 1 8570.</p>	Volunteers



# County of El Dorado

## Chief Administrative Office

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Chief Administrative Officer

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October 8, 2015

David Roberts, Fire Chief  
El Dorado Hills County Water District  
1050 Wilson Blvd  
El Dorado Hills, CA 95762

Re: Latrobe Fire District Dissolution and Consolidation  
LAFCO project Number 2014-03

Dear Chief Roberts:

As you know, on June 10, 2014, the County of El Dorado Board of Supervisors passed resolution number 064-2014 related to the dissolution of the Latrobe Fire Protection District ("Latrobe Fire") and the annexation of that territory into the El Dorado Hills County Water District ("EDH Fire"). Under the terms of the resolution, the existing property tax revenue of Latrobe Fire was transferred to EDH Fire. Additionally, the future tax increments from the territory in the dissolved Latrobe Fire were to be distributed to EDH Fire and an agreed upon amount of base property tax revenue was to be transferred to EDH Fire.

A review of the method and manner by which the transfer of the base property tax revenue was accomplished revealed that there were errors of a technical nature in the adoption of that transfer. The County is committed to working with EDH Fire to ensure that the County's commitment to EDH Fire as expressed in Resolution 064-2014 is fulfilled and is in accordance with California law.

If you have any questions please feel free to give me a call.

Sincerely

Larry T. Combs  
Chief Administrative Officer

Cc: Joe Harn, Auditor-Controller  
Robyn Drivon, County Counsel

