

**Station 91 Construction / Remodel Bid Approval**

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**Summary:**

In mid-March of 2016 the Station 91 crews reported a “musky odor” inside the station. West Coast Restorations conducted interior non-destructive atmospheric testing with no results found. On March 21, 2016, Administration authorized West Coast Restoration to do destructive testing of the interior walls of Station 91. The testing confirmed the presence of mold in three of the four walls at the Fire Station. We immediately vacated the crew from the station, and West Coast Restoration began a mold remediation process by installing plastic vapor barriers and portable HEPA filtration systems. After additional consultation with West Coast Restoration, it was determined that additional repairs would be needed to prevent continued moisture intrusion into the Station.

Those repairs were authorized through an emergency declaration, and the water intrusion/mold issues were mitigated. Since we were working closely with West Coast Restorations on this mitigation, and with the station already torn down to the studs, we floated the idea by them of adding to the already active permit to do minor remodeling inside the station. This remodeling consisting of adding 3 bedrooms, a bathroom, along with an expanded living and kitchen area. The intent was to give the crew a station suitable for 24/7 staffing.

At that time West Coast Restorations gave us a verbal quote that it could be done for about \$150K total for both the mold mitigation and the minor remodel. We had worked with West Coast on several projects prior to this, and had always found them to be very accurate in their estimates, and had no reason to doubt this one. To be on the safe side I asked the Board to approve \$200K for this project, and that was approved.

Since then we have had numerous starts and fits with El Dorado County as the Building Department has gone through multiple internal policy and structural changes. These changes cost us not only several delays, but created the requirement to provide a full set of building plans, and specifications for our simple remodel, all of which we were hoping to avoid by adding the project to the already active permit.

As these plans were completed West Coast was asked to give us a hard cost for the remainder (remodel portion) of the project, and their estimate came in at \$238,813.22. This shocked us, as this was well above the original verbal estimate, and considering that we had already spent \$109K on mold mitigation, water drainage, and exterior upgrades this brought our total for completion of our project to \$347,813 well over the \$200K that was approved.

We were told that this increase was largely because construction costs have skyrocketed over the last few months, and these small projects that no one wants to do are bringing a premium from each sub-contractor involved in the project.

At a committee meeting we were authorized to get additional bids for the remainder of the work. We accomplished that task, and the bids are listed below.

- |                                   |              |
|-----------------------------------|--------------|
| • West Coast Restorations         | \$238,813.22 |
| • Pinnacle GC, Inc.               | \$233,000.00 |
| • SDH Construction                | \$225,578.00 |
| • Teleos Builders and Development | \$198,927.67 |

**Fiscal Impact:**

The District budgeted \$200,000 in fiscal year 2017-18 in the Development Fee Fund for the completion of the Station 91 remodel. Any amount spent in excess of \$200,000 will create a budget variance for this specific line item. However, the District may experience savings on other capital improvements that were budgeted to come out of the Development Fee Fund, such as Training Facility expenditures. Because of the potential for offsetting savings, a budget amendment will not be required at this time if the recommendation below is approved.

**Recommendation:**

Award the contract to Teleos Builders and Development in the amount of \$198,927.67.

# Construction Proposal



## Owner Information

Project name	Firehouse #91 Remodel
Name	Dave Roberts
Address	7600 South Shingle Road
City, State ZIP	Shingle Springs, CA 95682
Phone	916-933-6623 ext 1011
Email	droberts@edhfire.com
Start date	TBD

## Contractor Information

CSLB #-955379

Company	Teleos Building & Development
Name	Dave Crozier
Address	400 Coronado Crt
City, State ZIP	El Dorado Hills, CA 95762
Phone	916-934-9149
Email	dcrozier@teleosbuilders.com
Completion date	TBD

## Scope of Work

Teleos Building and Development will provide the renovation of shell firehouse to live in firehouse. Teleos will provide material and labor as outlined in the Scope of Work. All work will be in permit compliance with El Dorado County • All applicable inspections and approvals. Construction including but not limited to: • All electrical installation per plans and applicable codes. All plumbing installation per plans and codes; including water, waste line, and gas. Construction of 2x4 DF 9' interior walls. Pressure treated bottom plates. Insulation to be R-13 for walls and R-30 for ceiling • Drywall to be 5/8" in truck bay and 1/2" every where else with an orange peel knockdown finish. Prime and paint interior walls and ceiling. (color chosen buy client). Doors to be solid core flush masonite with Timely metal jams and metal casing. Door hardware to be satin nickel lever style privacy lock • Provide and install Kitchen Cabinets, countertops with undermount stainless 1 bowl sink. Construction and finish of bathroom with solid shower base and cultured stone sides. Bathroom to meet ADA requirements. Mechanical system installation Will provide site cleanup, maintenance, and debris removal, as well as, on site on-site portable toilet. Teleos shall be responsible for material security and will provide the Fire Department with a ready-to-occupy facility.

## Not Included

Proposal does not include the following items. The set up of onsite propane tank, lines to building and regulator. We will provide all interior gas lines for tankless hot water and Modine Heater.

## Company Proposal

We, Teleos Building and Development, propose the above project with an estimated start date of (TBD) and an expected completion date of (TBD) All work includes material and labor to complete the project as outlined in the scope of work. All items in the, not included section, would be additional at the clients expense. The total price for Firehouse #91 Renovation as described is \$198,927.67

Dave Crozier

10/19/2017

Submitted by (Company Representative)

Date

## Owner Acceptance

I, Dave Robert, do accept the above scope of work, proposed to be completed by TBD for the amount of \$198,927.67

Accepted by

Date

DATE: September 30, 2017

FROM: Scott D. Haverty, Owner  
8322 Seeno Ave.  
Granite Bay, California 95746

Cell (916) 521-0057  
e-mail: [sdhconstructioninc@yahoo.com](mailto:sdhconstructioninc@yahoo.com)

TO: Dave Roberts - Fire Chief  
El Dorado Hills Fire Department  
1050 Wilson Blvd  
El Dorado Hills, CA 95762

Office (916) 933-6623 Ext 1011  
Cell (916) 276-5760  
e-mail: [droberts@edhfire.com](mailto:droberts@edhfire.com)

RE: Bid for Construction at El Dorado Hills Fire Station 91

Dear Chief Roberts:

Thank you for extending the opportunity to bid on the construction work for the El Dorado Hills Fire Department – Fire Station 91 remodel. We look forward to taking on this project and beginning work within 21 days of contract approvals.

The construction plans you provides include valuable information regarding the intended specifications, construction detail and use of the building in its completed state. However, the plans have limited use for the current scope of work because much of the work has already been completed, some of the architect's notes are not applicable to this project and there are a few conflicts between the "scope of work", "construction notes" and plans. Considering these findings, we have bid this project using your scope of work and the construction notes as primary source documents, defaulting to the construction plans for other detail.

If you have any questions or concerns, please do not hesitate to contact me or my father, Dr. Dan M. Haverty, D.P.A., who is assisting with this project.

Kind regards,

Scott D. Haverty  
Owner



Dr. Dan M. Haverty, D.P.A.  
Lic. 334778 B and C-6

## **SCOPE OF WORK**

### **FRAMING**

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

Dorm, storage, and weight room ceiling height shall be nine (9) feet.

Apparatus bay ceiling height shall be twelve feet. Sheetrock and insulation to be hung on existing rafters.

Kitchen and day room ceiling height shall be ten feet.

Bathroom ceiling height shall be standard.

### **PLUMBING**

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

Contractor shall provide gas (Propane) connection for Clothes Dryer, HVAC, On Demand Water Heater, Stove/Cooktop, and Hanging RESNOR Heater in the Engine Bay

Shower head height subject to approval prior to installation

Shower pan shall be one piece composite, white in color

Shower surround shall be cultured marble or equivalent "slabs"

Contractor shall provide domestic water supply for refrigerator in kitchen, in addition to sink/dishwasher.

Bath vanity, sink, and fixture shall be subject to approval prior to installation.

Kitchen sink shall be extra-deep single bowl stainless steel. Shall be under mount.

Kitchen sink faucet shall be Glacier Bay Model #78CR557PELFHHD (Series 400 Single Handle Pull-down) or equivalent, as approved by Fire Department

Bathroom toilet shall be accessible height name brand toilet. Shall be water conserving.

Contractor shall be responsible for concrete removal and restoration for kitchen and bathroom water and waste line installation.

Contractor shall provide connection to existing waste/sewer line. Contractor shall verify location and integrity of existing sewer line.

### **HVAC AND SHEET METAL**

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

Furnish and install six (6) Mitsubishi Mini Split ceiling recessed units (alternative to the Daikin manufacturer) with one branch box

Furnish and install one (1) Mitsubishi Outdoor condenser

Digital programmable thermostat

Furnish and install one (1) VEF – 1

Furnish and install one (1) outside supply air supply fan and louver

Furnish and install one (1) kitchen exhaust hood  
Furnish and install one (1) wind turbine ventilator  
Equipment has a seven (7) year warranty

#### **ELECTRICAL**

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.  
Unless metal is required per code, wall and switch plates shall be white in color.  
Where manual light switches are detailed, switches shall be rocker/decorator style (not toggle)  
Ceiling fans shall be white in color  
Bath fan trim shall be white in color  
All ceiling and wall mounted light trim shall be white in color

#### **SHEETROCK**

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.  
Drywall finish shall be orange peel knock down. Final finish shall be subject to approval by Fire Department.

#### **PAINT AND FINISH**

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.  
All interior walls and ceiling shall be latex paint with satin (or equivalent) finish.  
All doors and trim shall be latex paint with semi-gloss finish.  
All paint colors subject to approval prior to installation.

#### **FLOORING**

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.  
Storage, dorm rooms, weight room flooring shall be commercial grade carpet to a maximum of \$6.25/yd.. Color subject to approval prior to installation.  
Hallway, kitchen, day room, bathroom flooring shall be multi-coat epoxy finish. Color and finish subject to approval prior to installation.  
Apparatus Bay – To remain std. concrete.

#### **CABINETS AND COUNTERTOPS**

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.  
Appliances to be provided and installed by Fire Department

Cabinets shall be of hardwood construction. Color and finish subject to approval prior to installation. All hinges shall be concealed. All cabinet shelves shall be rollout. All cabinet drawers shall be self-closing.

Counter tops shall be lowest cost durable slab product.

**INTERIOR TRIM**

This bid includes labor and materials in accordance with the plan with exceptions for EDHFD specified alternatives.

All interior doors shall be timely doors and frames. Door and frame finish and color subject to approval prior to installation.

Unless prohibited by code, door hardware shall be lever style. Color and finish shall be subject to Fire Department approval prior to installation.

**EXCLUSIONS**

General:	All Permits and government fees
HVAC:	Permits and CF Forms
Apparatus Bay:	Fire apparatus exhaust system

**PAYMENT SCHEDULE**

PHASE I – 15%	Demolition Completion of frame Interior doors
PHASE I I– 40%:	Rough-in plumbing Rough-in electrical Rough-in HVAC
PHASE II I– 15%:	Insulation complete Sheetrock ready for paint
PHASE IV – 20%:	Interior trim Cabinets and countertop installed Paint completed Plumbing fixtures installed and trim Electrical complete HVAC operational
PHASE V – 10%:	Final Inspection

All payments due to SDH Construction within 15 days of submittal to EDH FD Administration.

**PROJECT COST: \$225, 578.00**



Pinnacle GC, Inc  
 2201 Francisco Drive  
 Suite 140-137  
 El Dorado Hills, CA 95762

# Estimate

Date	Estimate #
9/29/2017	1012

Name / Address
El Dorado Fire Department Dave Roberts 1050 Wilson Blvd El Dorado Hills, CA 95762

			Project
Description	Qty	Rate	Total
El Dorado Fire Department Dave Roberts 7600 South Shingle Road Shingle Springs, CA 95762  Station 91 Interior Remodel  Includes the following scope as well as plans dated 08/04/17  ELECTRICAL • Unless metal is required per code, wall and switch plates shall be white in color. • Where manual light switches are detailed, switches shall be rocker/decorator style (not toggle) • Ceiling fans shall be white in color • Bath fan trim shall be white in color • All ceiling and wall mounted light trim shall be white in color PLUMBING • Contractor shall provide gas (Propane) connection for Clothes Dryer, HVAC, On Demand Water Heater, Stove/Cooktop, and Hanging RESNOR Heater in the Engine Bay • Shower head height subject to approval prior to installation • Shower pan shall be one piece composite, white in color • Shower surround shall be cultured marble or equivalent "slabs" • Contractor shall provide domestic water supply for refrigerator in kitchen, in addition to sink/dishwasher. • Bath vanity, sink, and fixture shall be subject to approval prior to installation. • Kitchen sink shall be extra-deep single bowl stainless steel. Shall be under mount.	1	233,000.00	233,000.00
844-887-2777	chris@pgcl.net	<b>Total</b>	

Pinnacle GC, Inc  
 2201 Francisco Drive  
 Suite 140-137  
 El Dorado Hills, CA 95762

# Estimate

Date	Estimate #
9/29/2017	1012

Name / Address
El Dorado Fire Department Dave Roberts 1050 Wilson Blvd El Dorado Hills, CA 95762

			Project
Description	Qty	Rate	Total
<ul style="list-style-type: none"> <li>• Kitchen sink faucet shall be Glacier Bay Model #78CR557PELFHHD (Series 400 Single Handle Pull-down) or equivalent, as approved by Fire Department</li> <li>• Bathroom toilet shall be accessible height name brand toilet. Shall be water conserving.</li> <li>• Contractor shall be responsible for concrete removal and restoration for kitchen and bathroom water and waste line installation.</li> <li>• Contractor shall provide connection to existing waste/sewer line. Contractor shall verify location and integrity of existing sewer line.</li> </ul> <p>KITCHEN</p> <ul style="list-style-type: none"> <li>• Appliances to be provided and installed by Fire Department</li> <li>• Cabinets shall be of hardwood construction. Color and finish subject to approval prior to installation. All hinges shall be concealed. All cabinet shelves shall be rollout. All cabinet drawers shall be self-closing.</li> <li>• Counter tops shall be lowest cost durable slab product.</li> </ul> <p>FLOORING</p> <ul style="list-style-type: none"> <li>• Storage, dorm rooms, weight room flooring shall be commercial grade carpet. Color subject to approval prior to installation.</li> <li>• Hallway, kitchen, day room, bathroom flooring shall be multi-coat epoxy finish. Color and finish subject to approval prior to installation.</li> <li>• Apparatus Bay – To remain std. concrete.</li> </ul> <p>PAINT</p> <ul style="list-style-type: none"> <li>• All interior walls and ceiling shall be latex paint with satin (or equivalent) finish.</li> <li>• All doors and trim shall be latex paint with semi-gloss finish.</li> <li>• All paint colors subject to approval prior to installation.</li> </ul> <p>DOORS</p>			
844-887-2777	chris@pgcl.net	<b>Total</b>	

Pinnacle GC, Inc  
 2201 Francisco Drive  
 Suite 140-137  
 El Dorado Hills, CA 95762

# Estimate

Date	Estimate #
9/29/2017	1012

Name / Address
El Dorado Fire Department Dave Roberts 1050 Wilson Blvd El Dorado Hills, CA 95762

			Project
Description	Qty	Rate	Total
<ul style="list-style-type: none"> <li>• All interior doors shall be timely doors and frames. Door and frame finish and color subject to approval prior to installation.</li> <li>• Unless prohibited by code, door hardware shall be lever style. Color and finish shall be subject to Fire Department approval prior to installation.</li> </ul> CEILING HEIGHT <ul style="list-style-type: none"> <li>• Dorm, storage, and weight room ceiling height shall be nine (9) feet.</li> <li>• Apparatus bay ceiling height shall be twelve feet. Sheetrock and insulation to be hung on existing rafters.</li> <li>• Kitchen and day room ceiling height shall be ten feet.</li> <li>• Bathroom ceiling height shall be standard.</li> </ul> DRYWALL <ul style="list-style-type: none"> <li>• Drywall finish shall be orange peel knock down. Final finish shall be subject to approval by Fire Department.</li> </ul> Total = \$233,000 Time frame to complete job = 10 weeks			
844-887-2777	chris@pgcl.net	<b>Total</b>	

2201 Francisco Drive  
Suite 140-137  
El Dorado Hills, CA 95762

Date	Estimate #
9/29/2017	1012

El Dorado Fire Department  
Dave Roberts  
1050 Wilson Blvd  
El Dorado Hills, CA 95762

Description		Qty	Rate	Total
844-887-2777	chris@pgc1.net	<b>Total</b>		\$233,000.00



<b>TOTAL:</b>	<b>\$ 238,813.22</b>
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**7660 S. SHINGLE RD. - PHASE 3**  
**BUDGETARY ESTIMATE PER SUPPLIED PLANS & SPECS.**

CONTRACTORS IN THE COMMERCIAL DIVISION

SUB CAT.	DESCRIPTION	VENDOR	# OF DAYS	HRS/ DAY	TOT HRS	ACTUAL HRS	LABOR BUDGET	LABOR ACTUAL	OCO BUDGET	ESTIMATE
PHASE 2										
SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -		
COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	0	\$ 1,650.00	\$ -		
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -		
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 594.00
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 300.00
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$ 500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6	0	\$ 390.00	\$ -		\$ 100.00
					0	0	\$ -	\$ -		
FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$ 6,301.90
					0	0	\$ -	\$ -		
INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,404.57
					0	0	\$ -	\$ -		
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	\$ -		\$ 3,204.77
GYPSON BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$ 18,260.00
INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$ 2,100.00
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,409.48
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$ 300.00
					0	0	\$ -	\$ -		
PLUMBING	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 43,169.50
HVAC	COAC	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 47,619.00
					0	0	\$ -	\$ -		
ELECTRICAL	BOWEN	16000 - ELECTRICAL			0	0	\$ -	\$ -		\$ 65,780.00
					0	0	\$ -	\$ -		
					0	0	\$ -	\$ -		
							\$ 46,570.00	\$ -	\$ -	\$ 192,243.22
TOTAL:										\$ 238,813.22



7660 S. SHINGLE RD. - PHASE 3  
BUDGETARY ESTIMATE PER SUPPLIED PLANS & SPECS.

SUB CAT.	DESCRIPTION	VENDOR	# OF DAYS	HRS/ DAY	TOT HRS	ACTUAL HRS	LABOR BUDGET	LABOR ACTUAL	OCO BUDGET	ESTIMATE
PHASE 2										
SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -		
COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	0	\$ 1,650.00	\$ -		
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -		
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 594.00
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 300.00
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$ 500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6	0	\$ 390.00	\$ -		\$ 100.00
					0	0	\$ -	\$ -		
FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$ 6,301.90
					0	0	\$ -	\$ -		
INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,404.57
					0	0	\$ -	\$ -		
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	\$ -		\$ 3,204.77
GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$ 18,260.00
INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$ 2,100.00
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,409.48
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$ 300.00
					0	0	\$ -	\$ -		
PLUMBING	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 43,169.50
HVAC	COAC	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 47,619.00
					0	0	\$ -	\$ -		
ELECTRICAL	BOWEN	16000 - ELECTRICAL			0	0	\$ -	\$ -		\$ 65,780.00
					0	0	\$ -	\$ -		
					0	0	\$ -	\$ -		
							\$ 46,570.00	\$ -	\$ -	\$ 192,243.22
							<b>TOTAL:</b>		<b>\$ 238,813.22</b>	



PHASE 2						SUB CAT.	DESCRIPTION	VENDOR	# OF DAYS HRS/ DAY	HRS TOT	LABOR ACTUAL	LABOR BUDGET	ACTUAL BUDGET	OCO	ESTIMATE
						SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	0	\$ 13,500.00	-	-	
						COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	0	\$ 1,650.00	-	-	
						GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	0	\$ 10,500.00	-	-	
						GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS		0	0	-	-	-	\$ 594.00
						GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS		0	0	-	-	-	\$ 300.00
						BUILDING PERMIT	FEE'S ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	0	\$ 900.00	-	-	\$ 500.00
						DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS		0	0	-	-	-	\$ 1,200.00
						CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	0	\$ 390.00	-	-	\$ 100.00
						FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	0	\$ 5,200.00	-	-	\$ 6,301.90
						INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	0	\$ 2,080.00	-	-	\$ 1,404.57
						INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	0	\$ 3,510.00	-	-	\$ 3,204.77
						GYPSON BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES		0	0	-	-	-	\$ 18,260.00
						INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	0	\$ 6,240.00	-	-	\$ 2,100.00
						CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	0	\$ 2,080.00	-	-	\$ 1,409.48
						ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	0	\$ 520.00	-	-	\$ 300.00
						PLUMBING	ROUND TREE	15000 - MECHANICAL		0	0	-	-	-	\$ 43,169.50
						HVAC	COAC	15000 - MECHANICAL		0	0	-	-	-	\$ 47,619.00
						ELECTRICAL	BOWEN	16000 - ELECTRICAL		0	0	-	-	-	\$ 65,780.00
										0	0	-	-	-	
										0	0	-	-	-	
										0	\$ 46,570.00	-	-	-	\$ 192,243.22
						TOTAL:					\$	-	-	-	\$ 238,813.22





**7660 S. SHINGLE RD. - PHASE 3**  
**BUDGETARY ESTIMATE PER SUPPLIED PLANS & SPECS.**

SUB CAT.	DESCRIPTION	VENDOR	# OF DAYS	HRS/ DAY	TOT HRS	ACTUAL HRS	LABOR BUDGET	LABOR ACTUAL	OCO BUDGET	ESTIMATE
<b>PHASE 2</b>										
<b>SUPERVISION</b>	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -		
<b>COORDINATION</b>	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	0	\$ 1,650.00	\$ -		
<b>GENERAL LABOR</b>	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -		
<b>GENERAL CONDITIONS</b>	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 594.00
<b>GENERAL CONDITIONS</b>	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 300.00
<b>BUILDING PERMIT</b>	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$ 500.00
<b>DEBRIS REMOVAL</b>	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 1,200.00
					0	0	\$ -	\$ -		
<b>CONCRETE</b>	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6	0	\$ 390.00	\$ -		\$ 100.00
					0	0	\$ -	\$ -		
<b>FRAMING</b>	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$ 6,301.90
					0	0	\$ -	\$ -		
<b>INSULATION</b>	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,404.57
					0	0	\$ -	\$ -		
<b>INTERIOR DOORS &amp; HARDWARE</b>	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	\$ -		\$ 3,204.77
<b>GYPSUM BOARD</b>	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$ 18,260.00
<b>INTERIOR PAINT</b>	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$ 2,100.00
<b>CABINETS</b>	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,409.48
<b>ADA COMPLIANCE</b>	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$ 300.00
					0	0	\$ -	\$ -		
<b>PLUMBING</b>	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 43,169.50
<b>HVAC</b>	COAC	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 47,619.00
					0	0	\$ -	\$ -		
<b>ELECTRICAL</b>	BOWEN	16000 - ELECTRICAL			0	0	\$ -	\$ -		\$ 65,780.00
					0	0	\$ -	\$ -		
					0	0	\$ -	\$ -		
							\$ 46,570.00	\$ -	\$ -	\$ 192,243.22
							<b>TOTAL:</b>		\$	<b>238,813.22</b>



**7660 S. SHINGLE RD. - PHASE 3**  
**BUDGETARY ESTIMATE PER SUPPLIED PLANS & SPECS.**

SUB CAT.	DESCRIPTION	VENDOR	# OF DAYS	HRS/ DAY	TOT HRS	ACTUAL HRS	LABOR BUDGET	LABOR ACTUAL	OCO BUDGET	ESTIMATE
<b>PHASE 2</b>										
<b>SUPERVISION</b>	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -		
<b>COORDINATION</b>	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	0	\$ 1,650.00	\$ -		
<b>GENERAL LABOR</b>	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -		
<b>GENERAL CONDITIONS</b>	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$98.00 PER MONTH	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 594.00
<b>GENERAL CONDITIONS</b>	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 300.00
<b>BUILDING PERMIT</b>	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$ 500.00
<b>DEBRIS REMOVAL</b>	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 1,200.00
					0	0	\$ -	\$ -		
<b>CONCRETE</b>	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6	0	\$ 390.00	\$ -		\$ 100.00
					0	0	\$ -	\$ -		
<b>FRAMING</b>	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$ 6,301.90
					0	0	\$ -	\$ -		
<b>INSULATION</b>	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,404.57
					0	0	\$ -	\$ -		
<b>INTERIOR DOORS &amp; HARDWARE</b>	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	\$ -		\$ 3,204.77
<b>GYPSUM BOARD</b>	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$ 18,260.00
<b>INTERIOR PAINT</b>	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$ 2,100.00
<b>CABINETS</b>	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,409.48
<b>ADA COMPLIANCE</b>	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$ 300.00
					0	0	\$ -	\$ -		
<b>PLUMBING</b>	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 43,169.50
<b>HVAC</b>	COAC	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 47,619.00
					0	0	\$ -	\$ -		
<b>ELECTRICAL</b>	BOWEN	16000 - ELECTRICAL			0	0	\$ -	\$ -		\$ 65,780.00
					0	0	\$ -	\$ -		
					0	0	\$ -	\$ -		
							\$ 46,570.00	\$ -	\$ -	\$ 192,243.22
							<b>TOTAL:</b>		\$	<b>238,813.22</b>



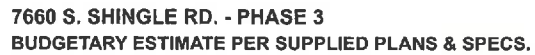
7660 S. SHINGLE RD. - PHASE 3  
BUDGETARY ESTIMATE PER SUPPLIED PLANS & SPECS.

SUB CAT.	DESCRIPTION	VENDOR	# OF DAYS	HRS/ DAY	TOT HRS	ACTUAL HRS	LABOR BUDGET	LABOR ACTUAL	OCO BUDGET	ESTIMATE
PHASE 2										
SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -		
COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	0	\$ 1,650.00	\$ -		
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -		
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 594.00
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 300.00
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$ 500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6	0	\$ 390.00	\$ -		\$ 100.00
					0	0	\$ -	\$ -		
FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$ 6,301.90
					0	0	\$ -	\$ -		
INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,404.57
					0	0	\$ -	\$ -		
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	\$ -		\$ 3,204.77
GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$ 18,260.00
INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$ 2,100.00
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,409.48
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$ 300.00
					0	0	\$ -	\$ -		
PLUMBING	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 43,169.50
HVAC	COAC	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 47,619.00
					0	0	\$ -	\$ -		
ELECTRICAL	BOWEN	16000 - ELECTRICAL			0	0	\$ -	\$ -		\$ 65,780.00
					0	0	\$ -	\$ -		
					0	0	\$ -	\$ -		
							\$ 46,570.00	\$ -	\$ -	\$ 192,243.22
							<b>TOTAL:</b>		\$	<b>238,813.22</b>



7660 S. SHINGLE RD. - PHASE 3  
BUDGETARY ESTIMATE PER SUPPLIED PLANS & SPECS.

SUB CAT.	DESCRIPTION	VENDOR	# OF DAYS	HRS/ DAY	TOT HRS	ACTUAL HRS	LABOR BUDGET	LABOR ACTUAL	OCO BUDGET	ESTIMATE
PHASE 2										
SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -		
COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	0	\$ 1,650.00	\$ -		
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -		
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 594.00
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 300.00
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$ 500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6	0	\$ 390.00	\$ -		\$ 100.00
					0	0	\$ -	\$ -		
FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$ 6,301.90
					0	0	\$ -	\$ -		
INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,404.57
					0	0	\$ -	\$ -		
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	\$ -		\$ 3,204.77
GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$ 18,260.00
INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$ 2,100.00
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,409.48
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$ 300.00
					0	0	\$ -	\$ -		
PLUMBING	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 43,169.50
HVAC	COAC	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 47,619.00
					0	0	\$ -	\$ -		
ELECTRICAL	BOWEN	16000 - ELECTRICAL			0	0	\$ -	\$ -		\$ 65,780.00
					0	0	\$ -	\$ -		
					0	0	\$ -	\$ -		
							\$ 46,570.00	\$ -	\$ -	\$ 192,243.22
							<b>TOTAL:</b>		<b>\$</b>	<b>238,813.22</b>



CONTRACTORS, INC. COMMERCIAL DIVISION UNIT 21			# OF DAYS	HRS/ DAY	TOT HRS	ACTUAL HRS	LABOR BUDGET	LABOR ACTUAL	OCO BUDGET	ESTIMATE
SUB CAT.	DESCRIPTION	VENDOR								
PHASE 2										
SUPERVISION	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -		
COORDINATION	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	0	\$ 1,850.00	\$ -		
GENERAL LABOR	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -		
GENERAL CONDITIONS	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 594.00
GENERAL CONDITIONS	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 300.00
BUILDING PERMIT	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$ 500.00
DEBRIS REMOVAL	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 1,200.00
CONCRETE	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6	0	\$ 390.00	\$ -		\$ 100.00
					0	0	\$ -	\$ -		
FRAMING	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$ 6,301.90
					0	0	\$ -	\$ -		
INSULATION	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,404.57
					0	0	\$ -	\$ -		
INTERIOR DOORS & HARDWARE	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	\$ -		\$ 3,204.77
GYPSUM BOARD	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$ 18,260.00
INTERIOR PAINT	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$ 2,100.00
CABINETS	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,409.48
ADA COMPLIANCE	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$ 300.00
					0	0	\$ -	\$ -		
PLUMBING	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 43,169.50
HVAC	COAC	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 47,619.00
					0	0	\$ -	\$ -		
ELECTRICAL	BOWEN	16000 - ELECTRICAL			0	0	\$ -	\$ -		\$ 65,780.00
					0	0	\$ -	\$ -		
					0	0	\$ -	\$ -		
							\$ 46,570.00	\$ -	\$ -	\$ 192,243.22
							TOTAL: \$ 238,813.22			



**7660 S. SHINGLE RD. - PHASE 3**  
**BUDGETARY ESTIMATE PER SUPPLIED PLANS & SPECS.**

SUB CAT.	DESCRIPTION	VENDOR	# OF DAYS	HRS/ DAY	TOT HRS	ACTUAL HRS	LABOR BUDGET	LABOR ACTUAL	OCO BUDGET	ESTIMATE
<b>PHASE 2</b>										
<b>SUPERVISION</b>	SUPERVISION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	180	180	0	\$ 13,500.00	\$ -		
<b>COORDINATION</b>	COORDINATION FOR ALL REPAIRS LISTED ABOVE.	01000 - GENERAL CONDITIONS	1	30	30	0	\$ 1,650.00	\$ -		
<b>GENERAL LABOR</b>	GENERAL CLEAN UP, SITE SAFETY	01000 - GENERAL CONDITIONS	1	140	140	0	\$ 10,500.00	\$ -		
<b>GENERAL CONDITIONS</b>	PORTABLE TOILET 2 MONTHS AT \$198.00 PER MONTH - HAND WASHING STATION AT \$99.00 PER MONTH	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 594.00
<b>GENERAL CONDITIONS</b>	PLANS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 300.00
<b>BUILDING PERMIT</b>	FEES ASSOCIATED WITH ADDITIONAL PHASE 2 WORK	01000 - GENERAL CONDITIONS	1	12	12	0	\$ 900.00	\$ -		\$ 500.00
<b>DEBRIS REMOVAL</b>	2 - DEBRIS DUMPSTERS	01000 - GENERAL CONDITIONS			0	0	\$ -	\$ -		\$ 1,200.00
<b>CONCRETE</b>	WCRC - CONCRETE PAD FOR HVAC MECHANICAL UNIT	03000 - CONCRETE	1	6	6	0	\$ 390.00	\$ -		\$ 100.00
					0	0	\$ -	\$ -		
<b>FRAMING</b>	WCRC - FRAME ALL NEW INTERIOR WALLS & CEILINGS	06000 - WOOD CARP	2	40	80	0	\$ 5,200.00	\$ -		\$ 6,301.90
					0	0	\$ -	\$ -		
<b>INSULATION</b>	WCRC - INSTALL ALL NEW INSULATION AT WALLS & CEILING	07000 - THERMAL	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,404.57
					0	0	\$ -	\$ -		
<b>INTERIOR DOORS &amp; HARDWARE</b>	WCRC - SUPPLY & INSTALL DOORS, FRAMES, & HARDWARE	08000 - DOORS	1	54	54	0	\$ 3,510.00	\$ -		\$ 3,204.77
<b>GYPSUM BOARD</b>	MYERS - FURNISH, INSTALL, & FINISH DRYWALL	09000 - FINISHES			0	0	\$ -	\$ -		\$ 18,260.00
<b>INTERIOR PAINT</b>	WCRC - SUPPLY & PAINT PER PLANS & SPECS.	09000 - FINISHES	4	24	96	0	\$ 6,240.00	\$ -		\$ 2,100.00
<b>CABINETS</b>	WCRC - INSTALL NEW CABINETS & VANITY AT KITCHEN & COUNTER TOPS	09000 - FINISHES	2	16	32	0	\$ 2,080.00	\$ -		\$ 1,409.48
<b>ADA COMPLIANCE</b>	WCRC - GRAB BARS, SIGNAGE	09000 - FINISHES	1	8	8	0	\$ 520.00	\$ -		\$ 300.00
					0	0	\$ -	\$ -		
<b>PLUMBING</b>	ROUNTREE	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 43,169.50
<b>HVAC</b>	COAC	15000 - MECHANICAL			0	0	\$ -	\$ -		\$ 47,619.00
					0	0	\$ -	\$ -		
<b>ELECTRICAL</b>	BOWEN	16000 - ELECTRICAL			0	0	\$ -	\$ -		\$ 65,780.00
					0	0	\$ -	\$ -		
					0	0	\$ -	\$ -		
							\$ 46,570.00	\$ -	\$ -	\$ 192,243.22
							<b>TOTAL:</b>		\$	<b>238,813.22</b>