

AGENDA
EL DORADO HILLS COUNTY WATER DISTRICT
(FIRE DEPARTMENT)
BOARD OF DIRECTORS
EIGHT HUNDRED FIFTEENTH MEETING
Thursday, April 16, 2020
5:30 p.m.
(1050 Wilson Blvd., El Dorado Hills, CA)

ATTENTION

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

Please submit your comments in writing to inquiries@edhfire.com and they will be entered into the public record. If you are healthy and chose to attend the meeting, we ask that you maintain a six-foot buffer between you and others, as suggested by the State Department of Public Health.

Thank you for your understanding during these challenging times.

NOTE

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.

- I. Call to Order, Pledge of Allegiance

Adjourn to Closed Session

- II. Closed Session Items

- A. Closed Session pursuant to Government Code Section 54957.6; Conference with agency negotiator regarding terms and conditions of employment: Sick Leave Policies; Agency Negotiator: Chief Maurice Johnson; Represented Group El Dorado Hills Associated Firefighters

6:00 p.m. Reconvene to Open Session and Closed Session Reports

- III. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)

- A. Approve Minutes of the 813th Board meeting held March 19, 2020
B. Approve Minutes of the 814th Board meeting held March 31, 2020
C. Approve Financial Statements for March 2020

End Consent Calendar

- IV. Oral Communications

- A. EDH Professional Firefighters
B. EDH Firefighters Association
C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless

authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.

- V. Correspondence
- VI. Attorney Items
- VII. Committee Reports
 - A. Administrative Committee (Directors Bennett and Hartley)
 - B. Finance Committee (Directors Giraudo and White)
 - C. Joint Powers Authority (Directors Hartley and Giraudo)
 - D. Strategic Planning Ad Hoc Committee (Directors Durante and White)
- VIII. Fire Chief's Report
- IX. Operations Report
 - A. Operations Report (Receive and file)
- X. Fiscal Items
- XI. New Business
 - A. Review and approve Resolution 2020-05 of the Board of Directors to execute its statutory authority to abate weeds on properties which said weeds constitute a public nuisance
 - B. Review and approve Resolution 2020-06 declaring an election be held in its jurisdiction and consolidating with other Districts requesting election services
 - C. Receive and file 2019 Annual Report
 - D. Review and approve Resolution 2020-07 amending the Unrepresented Non-Safety Administrative Support Resolution
- XII. Old Business
 - A. Discuss/Take Action on Notice of Intent to Annex Rescue Fire Protection District
- XIII. Oral Communications
 - A. Directors
 - B. Staff
 - C. Schedule upcoming committee meetings
- XIV. Adjournment

Note: Action may be taken on any item posted on this agenda.

This Board meeting is normally recorded.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED THIRTEENTH MEETING OF THE BOARD OF DIRECTORS

Thursday, March 19, 2020

6:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER, PLEDGE OF ALLEGIANCE

President Hartley called the meeting to order at 6:00 p.m. and Chief Johnson led the Pledge of Allegiance. Directors in attendance: Bennett, Durante, Giraud, Hartley, and White. Directors Bennett, Durante, and White attended via teleconference. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

II. CONSENT CALENDAR

- A. Approve Minutes of the 812th Board meeting held February 20, 2020
- B. Approve Financial Statements for February 2020

Director Giraud made a motion to approve the consent calendar, seconded by Director Hartley and unanimously carried. (Roll Call: Ayes: 5; Noes:0)

III. ORAL COMMUNICATIONS

- A. EDH Professional Firefighters – None
- B. EDH Firefighters Association – None
- C. Public Comment – None

IV. CORRESPONDENCE – None

V. ATTORNEY ITEMS – None

VI. COMMITTEE REPORTS

- A. Administrative Committee (Directors Bennett and Durante) – No report.
- B. Finance Committee (Directors Giraud and White) – Director of Finance Braddock stated that the Finance Committee met and discussed the status of the Rescue annexation, the training facility, the 20/21 budget process, the current financial forecast, and the draft Reserve Fund policy.
- C. Joint Powers Authority (Directors Hartley and Giraud)
- D. Strategic Planning Ad Hoc Committee (Directors Durante and White)

VII. FIRE CHIEF'S REPORT – Chief Johnson reported the following to the Board:

- The Rescue annexation process is still in process, but he is recommending the Department wait to submit an official intent to annex until the COVID -19 crisis settles down. Director Hartley stated Item X-B will be removed from this agenda.

- The District “Battle of the Badges” team won best booth.
- The Rotary and Department firefighter of the year was Battalion Chief Antonio Moreno
- The Firefighter/Paramedic lateral recruitment produced 4 candidates. A list will be established at this time.
- Chief Lilienthal is the COVID-19 Department lead and Staff is following the recommendations and presidential mandates closely. He added that Finance is tracking related expenses for potential future reimbursement.
- Chief Hall received the training center grading permit.

VIII. OPERATIONS REPORT

- A. Operations Report (Receive and file)** – Received and filed.
- B. Review and update regarding Joint Powers Authority** – No report.

IX. FISCAL ITEMS

X. NEW BUSINESS

- A. Review and approve Resolution 2020-02 CalPERS Resolution of Intent to Amend Contract**– Director of Finance Braddock stated that this is the final Resolution amending the CalPERS contract to increase the 1959 survivor benefit to level 4 and add the government code to classify fire prevention staff as Safety.

Director Giraudo made a motioned to approve Resolution 2020-02 CalPERS Resolution of Intent to Amend Contract, seconded by Director Hartley and unanimously carried. (Roll Call: Ayes: 5; Noes:0)

- B. Discuss a Draft Resolution of Intent: Annexation of the Rescue Fire Protection District** – Item removed from agenda.

XI. OLD BUSINESS – None

XII. ORAL COMMUNICATIONS

- A. Directors** – Director Bennett congratulated Chief Moreno for the firefighter of the year award and thanked staff for all their work.
- B. Staff** – Chief Johnson stated that CERT has been cancelled until further notice.
- C. Schedule upcoming committee meetings** – None

XIII. ADJOURNMENT

Director Giraudo made a motion to adjourn the meeting, seconded by Director Hartley and unanimously carried.

The meeting adjourned at 6:29 p.m.

Approved:

Charles J. Hartley, President

Jessica Braddock, Board Secretary

DRAFT

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED FOURTEENTH MEETING OF THE BOARD OF DIRECTORS

Tuesday, March 31, 2020

3:30 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER, PLEDGE OF ALLEGIANCE

President Hartley called the meeting to order at 3:30 p.m. and Chief Johnson led the Pledge of Allegiance. Directors in attendance: Bennett, Durante, Giraud, Hartley, and White. Directors Bennett, Durante, and White attended via teleconference. Staff in attendance: Chief Johnson and Director of Finance Braddock. Director of Finance Braddock attended via teleconference. Counsel Cook was not in attendance.

II. NEW BUSINESS

- A. Review and approve Resolution 2020-03 proclaiming a local emergency and ratifying the proclamation by the County of El Dorado** – Chief Johnson explained that due to the COVID-19 epidemic, Staff recommends proclaiming a local emergency and ratifying the proclamation by El Dorado County.

Director Hartley made a motioned to approve Resolution 2020-03 proclaiming a local emergency and ratifying the proclamation by the County of El Dorado, seconded by Director Giraud and unanimously carried. (Roll Call: Ayes: 5; Noes:0)

- B. Review and approve Resolution 2020-04, Designation of Applicant's Agent Resolution for Non-State Agencies, which designates authorized agents to provide OES all required information for state disaster assistance** – Director Bennett asked that the Resolution date be changed to the correct adoption date of March 31, 2020.

Director Hartley made a motioned to approve Resolution 2020-04, Designation of Applicant's Agent Resolution for Non-State Agencies, which designates authorized agents to provide OES all required information for state disaster assistance with the revised date, seconded by Director Giraud and unanimously carried. (Roll Call: Ayes: 5; Noes:0)

III. ORAL COMMUNICATIONS

- A. Directors** – None
B. Staff – None
C. Schedule upcoming committee meetings – None

IV. ADJOURNMENT

Director Durante made a motion to adjourn the meeting, seconded by Director White and unanimously carried.

The meeting adjourned at 3:39 p.m.

Approved:

Jessica Braddock, Board Secretary

Charles J. Hartley, President

DRAFT

El Dorado Hills Fire Department

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Register: 1000 · Bank of America
 From 03/01/2020 through 03/31/2020
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/01/2020	EFT	VSP Vision Care	6043 · Vision Insurance	Mar-20	329.24	X		170,221.16
03/01/2020	EFT	Technology Credit C...	-split-	Mar-20	5,680.00	X		164,541.16
03/02/2020	EFT	P. G. & E.	-split-	Feb-20	568.33	X		163,972.83
03/02/2020	EFT	De Lage Landen Fin...	6190 · Office Supplies	Account # 988...	230.59	X		163,742.24
03/02/2020	EFT	Sterling Administrati...	-split-		393.52	X		163,348.72
03/03/2020	EFT	Sterling Administrati...	-split-		134.00	X		163,214.72
03/03/2020	EFT	Sterling Administrati...	-split-		20.00	X		163,194.72
03/03/2020	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	47,730.50	X		115,464.22
03/03/2020	EFT	Sterling Administrati...	-split-		5.00	X		115,459.22
03/04/2020	EFT	Sterling Administrati...	-split-		322.00	X		115,137.22
03/05/2020	EFT	Sterling Administrati...	-split-		734.40	X		114,402.82
03/05/2020	EFT	Sterling Administrati...	-split-		99.00	X		114,303.82
03/05/2020	23043	A-CHECK	6202 · Legal/Human R...	Inv # 59-06118...	15.50	X		114,288.32
03/05/2020	23044	Advantage Gear, Inc.	6183 · Explorer Program		120.75	X		114,167.57
03/05/2020	23045	Aflac	6204 · Other Professio...	Inv # 607009	432.10	X		113,735.47
03/05/2020	23046	Aramark	6120 · Housekeeping	Acct. # 792270...	38.70	X		113,696.77
03/05/2020	23047	AT&T	-split-	Jan-20	284.87	X		113,411.90
03/05/2020	23048	Benjamin Cowles	6241 · Training		1,030.95	X		112,380.95
03/05/2020	23049	Best Best & Krieger ...	6202 · Legal/Human R...	Inv # 870106	773.76	X		111,607.19
03/05/2020	23050	Budget Blinds	6150 · Maintenance,Str...	Invoice # 57123	4,700.00			106,907.19
03/05/2020	23051	CA Assoc. of Profess...	6033 · Disability Insur...	MARCH 2020	1,740.50	X		105,166.69
03/05/2020	23052	CA Fire & Rescue Tr...	-split-		1,644.75	X		103,521.94
03/05/2020	23053	Capital Building Mai...	6120 · Housekeeping	Invoice # 11835	249.98	X		103,271.96
03/05/2020	23054	CTA Engineering & ...	6204 · Other Professio...	Account # 20-0...	1,955.00	X		101,316.96
03/05/2020	23055	Cummins Pacific Sac...	6143 · Outside Work	Invoice # Y5-3...	6,728.57	X		94,588.39
03/05/2020	23056	DFL Honor Guard Tr...	6182 · Honor Guard	Invoice # 200330	7,000.00	X		87,588.39
03/05/2020	23057	El Dorado Weed Con...	6150 · Maintenance,Str...		3,020.00	X		84,568.39
03/05/2020	23058	Federal Engineering, ...	6204 · Other Professio...	Invoice 2020-1...	17,000.00	X		67,568.39
03/05/2020	23059	Ferrell Gas	6262 · Natural Gas/Pro...	Account # 886...	544.63	X		67,023.76
03/05/2020	23060	Fit Guard	-split-		502.63	X		66,521.13
03/05/2020	23061	Folsom Lawn & Pow...	6233 · Station Tools/S...	Invoice # 237086	227.34	X		66,293.79
03/05/2020	23062	Folsom Shirts and Hats	6182 · Honor Guard	Invoice # 798	474.10	X		65,819.69
03/05/2020	23063	Hunter Gold	6017 · Intern/Voluntee...		65.00	X		65,754.69
03/05/2020	23064	InterState Oil Compa...	-split-		2,173.83	X		63,580.86
03/05/2020	23065	Kronos	6211 · Software Licens...		84.23	X		63,496.63
03/05/2020	23066	Liebert Cassidy Whit...	6202 · Legal/Human R...		234.00	X		63,262.63
03/05/2020	23067	L.N. Curtis & Sons	-split-		2,584.35	X		60,678.28
03/05/2020	23068	Managed Health Net...	6204 · Other Professio...	Invoice # PRM...	654.59	X		60,023.69
03/05/2020	23069	Nick Sharples Produ...	6206 · Public Relations	Invoice # 1503	400.00	X		59,623.69
03/05/2020	23070	Standard Insurance Co.	6031 · Life Insurance	Policy # 00 359...	509.20	X		59,114.49

El Dorado Hills Fire Department

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Register: 1000 · Bank of America
 From 03/01/2020 through 03/31/2020
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/05/2020	23071	Bobbi Bennett	6018 · Director Pay	Feb-20	100.00	X		59,014.49
03/05/2020	23072	Greg F. Durante (Di...	-split-	Feb-20	200.00	X		58,814.49
03/05/2020	23073	Charles J. Hartley	-split-	Feb-20	200.00	X		58,614.49
03/05/2020	23074	John Giraudo	-split-	Feb-20	300.00	X		58,314.49
03/05/2020	23075	Timothy J. White	-split-	Feb-20	300.00	X		58,014.49
03/05/2020	23076	Chase Bank	2029 · Other Payable	February 2020	400.00	X		57,614.49
03/05/2020	23077	Wells Fargo Bank	2029 · Other Payable	February 2020	5,261.10	X		52,353.39
03/06/2020		Transfer from LAIF	1074 · Local Agency I...	Confirm #1595...		X	700,000.00	752,353.39
03/06/2020	EFT	Sterling Administrati...	-split-		3,205.80	X		749,147.59
03/07/2020	EFT	Sterling Administrati...	-split-		3,502.00	X		745,645.59
03/09/2020	EFT	P. G. & E.	-split-	Jan-20	37.11	X		745,608.48
03/10/2020	EFT	Sterling Administrati...	-split-		751.53	X		744,856.95
03/10/2020	EFT	Sterling Administrati...	6204 · Other Professio...		416.00	X		744,440.95
03/10/2020	EFT	Sterling Administrati...	-split-		641.60	X		743,799.35
03/11/2020	EFT	Sterling Administrati...	-split-		626.00	X		743,173.35
03/12/2020	EFT	P.E.R.S. ING	-split-	PR20-3-1	3,566.45	X		739,606.90
03/12/2020	EFT	P.E.R.S. Retirement	-split-	PR20-3-1	98,945.82	X		640,661.08
03/12/2020	EFT	Sterling Administrati...	-split-		31.55	X		640,629.53
03/12/2020	EFT	Sterling Administrati...	-split-		159.00	X		640,470.53
03/12/2020	EFT	Sterling Administrati...	-split-		555.00	X		639,915.53
03/12/2020	23078	El Dorado County	6720 · Fixed Assets		11.00	X		639,904.53
03/12/2020	PR20-3-1		-split-	Total Payroll T...	71,836.47	X		568,068.06
03/12/2020	PR20-3-1		1000 · Bank of Americ...	Direct Deposit	260,776.60	X		307,291.46
03/12/2020	PR20-3-1		1000 · Bank of Americ...	Payroll Checks		X		307,291.46
03/13/2020	EFT	ADP	-split-	February 2020/...	1,484.72	X		305,806.74
03/13/2020	EFT	Nationwide Retireme...	-split-	PR20-3-1	21,841.44	X		283,965.30
03/13/2020	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	252.05	X		283,713.25
03/13/2020	EFT	Sterling Administrati...	-split-		990.80	X		282,722.45
03/14/2020	EFT	Sterling Administrati...	-split-		1,501.10	X		281,221.35
03/15/2020			6204 · Other Professio...	Service Charge	230.81	X		280,990.54
03/15/2020	EFT	Verizon Wireless	-split-	Feb-20	70.20	X		280,920.34
03/15/2020	EFT	Verizon Wireless	-split-	Feb-20	937.28	X		279,983.06
03/15/2020	EFT	Verizon Wireless	-split-	Feb-20	304.38	X		279,678.68
03/15/2020	EFT	Verizon Wireless	-split-	Feb-20	1,370.62	X		278,308.06
03/16/2020	EFT	Deposit	-split-	Deposit		X	180,180.23	458,488.29
03/16/2020	EFT	P. G. & E.	-split-	Feb-20	697.14	X		457,791.15
03/16/2020	EFT	P. G. & E.	-split-	Feb-20	377.83	X		457,413.32
03/17/2020	EFT	Sterling Administrati...	-split-		890.14	X		456,523.18
03/17/2020	EFT	Sterling Administrati...	-split-		109.98	X		456,413.20
03/18/2020	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Ref # 1602031...	47,502.75	X		408,910.45

El Dorado Hills Fire Department

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Register: 1000 · Bank of America
 From 03/01/2020 through 03/31/2020
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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/18/2020	EFT	Sterling Administrati...	-split-		1,297.78	X		407,612.67
03/18/2020	EFT	El Dorado Disposal S...	-split-	3/01/20-3/31/20	861.38	X		406,751.29
03/18/2020	23079	7th Dimension LLC	6212 · IT Support/Impl...	Inv # 182471	9,202.36	X		397,548.93
03/18/2020	23080	Aramark	-split-	Acct. # 792270...	72.40	X		397,476.53
03/18/2020	23081	Arnolds for Awards	6102 · Other Clothing ...		41.40	X		397,435.13
03/18/2020	23082	Best Blinds & Tintin...	6150 · Maintenance,Str...	Invoice # 4127	309.00	X		397,126.13
03/18/2020	23083	Caltronics Business ...	6190 · Office Supplies	Invoice # 2990...	438.73	X		396,687.40
03/18/2020	23084	Colantuono, Highsmi...	6202 · Legal/Human R...	Invoice# 41526	35.00	X		396,652.40
03/18/2020	23085	EDC Air Quality Ma...	-split-	Inv # IN01134...	1,409.26	X		395,243.14
03/18/2020	23086	Delta Wireless Inc	6145 · Radio Maintena...	Service Ticket ...	1,086.94	X		394,156.20
03/18/2020	23087	Draeger Safety, Inc.	6144 · Equipment Mai...	Invoice # 5950...	3,148.32	X		391,007.88
03/18/2020	23088	Emergency Vehicle ...	6720 · Fixed Assets	Inv # 118015	16,999.49	X		374,008.39
03/18/2020	23089	Ferrell Gas	6262 · Natural Gas/Pro...	Account # 886...	12.00	X		373,996.39
03/18/2020	23090	FireCom	6145 · Radio Maintena...	Invoice # INV3...	257.40	X		373,738.99
03/18/2020	23091	Fit Guard	6150 · Maintenance,Str...		120.00	X		373,618.99
03/18/2020	23092	Hefner, Stark & Mar...	-split-	Statement # 38...	3,930.00	X		369,688.99
03/18/2020	23093	InterState Oil Compa...	-split-		2,866.75	X		366,822.24
03/18/2020	23094	Larry R. Fry	-split-		202.40	X		366,619.84
03/18/2020	23095	Lehr Auto Electric, Inc	6142 · Parts & Supplies	Invoice # SI42...	232.73	X		366,387.11
03/18/2020	23096	Longyear & Lavra, L...	6202 · Legal/Human R...	Invoice # 19824	180.00	X		366,207.11
03/18/2020	23097	Riebes Auto Parts	6142 · Parts & Supplies		48.62	X		366,158.49
03/18/2020	23098	Rotary	-split-	Mar 2020 Dues	280.00			365,878.49
03/18/2020	23099	Time Printing	6204 · Other Professio...	Inv # 1905	100.69	X		365,777.80
03/18/2020	23100	PowerGen Inc.	-split-	Invoice # 20-1...	13,663.72	X		352,114.08
03/23/2020	EFT	P. G. & E.	-split-	Feb-20	458.09	X		351,655.99
03/24/2020		Transfer from LAIF	1074 · Local Agency I...	Confirm # 159...		X	700,000.00	1,051,655.99
03/24/2020	EFT	Verizon Wireless	-split-	Feb-20	40.01	X		1,051,615.98
03/24/2020	EFT	Verizon Wireless	-split-	Feb-20	532.14	X		1,051,083.84
03/25/2020	EFT	Allied Administrator...	6042 · Dental Insurance	Apr 2020	2,331.92	X		1,048,751.92
03/25/2020	EFT	Sterling Administrati...	-split-		215.20	X		1,048,536.72
03/26/2020	EFT	Nationwide Retireme...	-split-	PR20-3-2	21,841.44	X		1,026,695.28
03/26/2020	EFT	P.E.R.S. ING	-split-	PR20-3-2	3,566.45	X		1,023,128.83
03/26/2020	EFT	P.E.R.S. Health	-split-	April 2020	207,777.49	X		815,351.34
03/26/2020	EFT	P.E.R.S. Retirement	-split-	PR20-3-2	95,287.12	X		720,064.22
03/26/2020	EFT	Sterling Administrati...	-split-		57.69	X		720,006.53
03/26/2020	23101	Peachy AG.	6720 · Fixed Assets	Invoice # 3042	4,200.00	X		715,806.53
03/26/2020	PR20-3-2		-split-	Total Payroll T...	69,020.59	X		646,785.94
03/26/2020	PR20-3-2		1000 · Bank of Americ...	Direct Deposit	253,834.44	X		392,951.50
03/26/2020	PR20-3-2		1000 · Bank of Americ...	Payroll Checks		X		392,951.50
03/30/2020	EFT	Sterling Administrati...	-split-		15.00	X		392,936.50

El Dorado Hills Fire Department

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Register: 1000 · Bank of America

From 03/01/2020 through 03/31/2020

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
03/31/2020		Deposit	3513 · Rental Income (...)	Deposit		X	2,100.00	395,036.50
03/31/2020	EFT	Sterling Administrati...	-split-		50.00			394,986.50
03/31/2020	EFT	Sterling Administrati...	-split-		95.90			394,890.60
03/31/2020	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	47,730.50	X		347,160.10

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending March 31, 2020



	FINAL Full Year Budget FY19/20	Actual March 2020	Actual YTD March 31, 2020	Variance YTD Actual to Full Year Budget	(Target 75%) YTD Actual % of Full Year Budget	Notes/Comments
Revenue						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	18,522,265	415,617	10,743,388	(7,778,877)		} Property Tax Revenue on target to Budget
3270 · Unsecured Tax Revenue	335,334	2,277	331,654	(3,680)		
3280 · Homeowners Tax Revenue	154,410		78,760	(75,650)		
3320 · Supplemental Tax Revenue	160,000	29,161	287,140	127,140		
3330 · Sacramento County Revenue	17,859	-	16,385	(1,473)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	36,840	1,162	22,909	(13,931)		
3335.3 · Latrobe Base Transfer	79,000		-	(79,000)		
3340 · Property Tax Administration Fee	(398,750)	-	(377,298)	21,452		
Total 3240 · Tax Revenue	18,906,958	448,218	11,102,938	(7,804,020)	59%	
3505 · Misc. Revenue, Vacant Lot	-	2,465	(9,231)	(9,231)	-100%	Timing of recovery
3506 · Misc. Revenue, Fire Prev. Fees	120,000	1,973	145,513	25,513	121%	Higher collections partially offset by higher interest charges
3510 · Misc. Operating Revenue						
3512 · JPA Revenue	1,150,000	-	862,500	(287,500)	75%	
3513 · Rental Income (Cell site)	28,980	4,515	36,435	7,455	126%	Additional Cell Site Rent Collected for Verizon 85 Tower
3515 · OES/Mutual Aid Reimbursement	216,000	-	213,793	(2,207)	99%	
3520 · Interest Earned	380,000	1,429	180,977	(199,023)	48%	Timing of Collection; Interest Rate Decline
3510 · Misc. Operating Revenue - Other	20,000	955	37,679	17,679	188%	Workers' Comp Reimbursements
Total 3510 · Misc. Operating Revenue	1,794,980	6,899	1,331,385	(463,595)	74%	
Total Operating Revenue	\$ 20,821,938	\$ 459,555	\$ 12,570,605	\$ (8,251,333)	60%	
3550 · Development Fee						
3560 · Development Fee Revenue	1,000,000	38,199	1,019,497	19,497	102%	} December revenue higher than average
3561 · Development Fee Interest	-	14,370	139,754	139,754	100%	
Total 3550 · Development Fee	1,000,000	52,569	1,159,251	159,251	116%	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
Total Revenue	\$ 21,821,938	\$ 512,123	\$ 13,729,857	\$ (8,092,081)	63%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending March 31, 2020



	FINAL Full Year Budget FY19/20	Actual March 2020	Actual YTD March 31, 2020	Variance YTD Actual to Full Year Budget	(Target 75%) YTD Actual % of Full Year Budget	Notes/Comments
Expenditures						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	6,675,922	516,028	5,157,508	1,518,415	77%	
6011 · Education/Longevity Pay	598,048	38,138	406,920	191,128	68%	Savings due to elimination of Management Incentive
6016 · Salaries & Wages, Admin/Prev	916,847	67,147	628,921	287,926	69%	Savings due to Fire Marshal vacancy
6017 · Volunteer Pay	21,060	65	2,470	18,590	12%	Intern stipends less than anticipated in budget
6018 · Director Pay	14,000	1,100	10,600	3,400	76%	
6019 · Overtime						
6019.1 · Overtime, Operational	1,445,613	127,311	1,158,472	287,141	80%	
6019.2 · Overtime, Outside Aid	180,000	-	169,910	10,090	94%	
6019.3 · Overtime, JPA	200,000	11,523	94,140	105,860	47%	
Total 6019 · Overtime	1,825,613	138,834	1,422,521	403,092	78%	Slightly higher than budget due to Workers' Comp Injuries
6020 · P.E.R.S. Retirement	2,843,912	132,903	2,409,193	434,719	85%	Annual required lump sum payments made in Jul-19
6030 · Workers Compensation	611,933	95,461	420,857	191,077	69%	Favorable renewal rate for 2020
6031 · Life Insurance	6,895	509	4,058	2,836	59%	
6032 · P.E.R.S. Health Benefits	1,843,059	147,638	1,419,019	424,040	77%	
6033 · Disability Insurance	21,948	1,741	15,069	6,879	69%	
6034 · Health Cost of Retirees	1,041,804	62,126	892,991	148,813	86%	Annual lump sum payment made in Oct
6040 · Dental/Vision Expense	226,620	12,973	96,463	130,157	43%	Timing of reimbursements
6050 · Unemployment Insurance	15,120	-	9,741	5,379	64%	
6070 · Medicare	146,004	11,273	112,440	33,564	77%	
Total 6000 · Salaries & Wages	16,808,784	1,225,938	13,008,772	3,800,012	77%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	56,800		49,554	7,246	87%	
6102 · Other Clothing & Personal Supplies	285,920	7,378	41,119	244,801	14%	Timing of turnout purchases/active shooter gear
Total 6100 · Clothing & Personal Supplies	342,720	7,378	90,673	252,047	26%	
6110 · Network/Communications						
6111 · Telecommunications	43,780	3,469	25,400	18,380	58%	Verizon charges less than budget due to restructure of phones/iPads
6112 · Dispatch Services	60,000	-	34,641	25,359	58%	Timing of billing

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending March 31, 2020



	FINAL Full Year Budget FY19/20	Actual March 2020	Actual YTD March 31, 2020	Variance YTD Actual to Full Year Budget	(Target 75%) YTD Actual % of Full Year Budget	Notes/Comments
6113 · Network/Connectivity	59,367	3,112	27,749	31,618	47%	Timing of station internet upgrade
Total 6110 · Communications	163,147	6,582	87,790	75,357	54%	
6120 · Housekeeping	39,011	2,162	30,365	8,646	78%	
6130 · Insurance						
6131 · General Insurance	60,000	-	59,241	759	99%	Annual Insurance renewal in October 2019
Total 6130 · Insurance	60,000	-	59,241	759	99%	
6140 · Maintenance of Equipment						
6141 · Tires	28,000	-	13,326	14,674	48%	
6142 · Parts & Supplies	35,000	832	16,909	18,091	48%	
6143 · Outside Work	150,000	6,815	123,638	26,362	82%	
6144 · Equipment Maintenance	48,600	4,558	13,181	35,420	27%	
6145 · Radio Maintenance	27,780	1,398	26,635	1,145	96%	
Total 6140 · Maintenance of Equipment	289,380	13,602	193,688	95,692	67%	
6150 · Maintenance, Structures & Ground	268,594	35,853	117,538	151,056	44%	Timing of maintenance; Sta 91 repairs pending
6160 · Medical Supplies						
6161 · Medical Supplies	5,500	-	892	4,608	16%	
Total 6160 · Medical Supplies	5,500	-	892	4,608	16%	
6170 · Dues and Subscriptions	16,655	294	9,683	6,972	58%	Timing of billnig
6180 · Miscellaneous						
6181 · Miscellaneous	12,000	-	13,009	(1,009)	108%	
6182 · Honor Guard	5,375	4,186	827	4,548	15%	
6183 · Explorer Program	3,500	121	1,131	2,369	32%	
6184 · Pipes and Drums	4,500	3,747	3,747	753	83%	
Total 6180 · Miscellaneous	25,375	8,054	18,713	6,662	74%	
6190 · Office Supplies	23,472	1,781	22,015	1,458	94%	
6200 · Professional Services						
6201 · Audit	15,900	-	14,300	1,600	90%	Audit completed in Nov-19
6202 · Legal/Human Resources	261,770	5,168	160,320	101,450	61%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending March 31, 2020



	FINAL Full Year Budget FY19/20	Actual March 2020	Actual YTD March 31, 2020	Variance YTD Actual to Full Year Budget	(Target 75%) YTD Actual % of Full Year Budget	Notes/Comments
6203 · Notices	2,500	-	384	2,116	15%	
6204 · Other Professional Services	217,575	22,452	68,622	148,953	32%	Radio Engineering Study timing
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	3,253	880	4,498	(1,245)	138%	
Total 6200 · Professional Services	500,998	28,501	248,125	252,874	50%	
6210 · Information Technology						
6211 · Software Licenses/Subscriptions	116,912	1,546	94,998	21,913	81%	
6212 · IT Support/Implementation	113,000	9,202	80,883	32,117	72%	
6213 · IT Equipment	79,550	3,722	52,060	27,490	65%	Firewall upgrade capitalized (\$20k); Timing of Server OS Upgrade
Total 6210 · Information Technology	309,462	14,470	227,941	81,520	74%	
6220 · Rents and Leases						
6221 · Facilities/Equipment Lease	35,333	-	-	35,333	0%	Timing of Employee Development Center Lease
6222 · Solar Lease	68,124	5,680	50,929	17,195	75%	
Total 6220 · Rents and Leases	103,457	5,680	50,929	52,528	49%	
6230 · Small Tools and Supplies	108,686	1,563	46,311	62,375	43%	
6240 · Special Expenses						
6241 · Training	145,107	6,752	62,920	82,187	43%	Timing; some delays due to development of training document and COVID-19
6242 · Fire Prevention	80,550	339	71,777	8,773	89%	Interwest; Timing of Prevention Month & Santa Run
6243 · Licenses	-	-	400	(400)	100%	
Total 6240 · Special Expenses	225,657	7,091	135,097	90,560	60%	
6250 · Transportation and Travel						
6251 · Fuel and Oil	68,171	5,164	56,550	11,620	83%	Switch to undyed diesel
6252 · Travel	18,000	4,516	25,299	(7,299)	141%	CallJac Conference
6253 · Meals & Refreshments	18,555	806	13,537	5,019	73%	
Total 6250 · Transportation and Travel	104,726	10,487	95,386	9,339	91%	
6260 · Utilities						
6261 · Electricity	16,872	1,116	3,659	13,213	22%	Timing of annual true-ups

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending March 31, 2020



	FINAL Full Year Budget FY19/20	Actual March 2020	Actual YTD March 31, 2020	Variance YTD Actual to Full Year Budget	(Target 75%) YTD Actual % of Full Year Budget	Notes/Comments
6262 · Natural Gas/Propane	20,000	1,579	13,147	6,853	66%	
6263 · Water/Sewer	20,000	-	11,940	8,060	60%	
Total 6260 · Utilities	56,872	2,695	28,747	28,125	51%	
Total Operating Expenditures	\$ 19,452,497	\$ 1,372,129	\$ 14,471,906	\$ 4,980,591	74%	
Operating Revenue - Operating Expenditures	\$ 1,369,441	\$ (912,574)	\$ (1,901,301)	\$ 3,270,741		
6560 · Pension UAL Lump Sum Payment	1,500,000	-	1,000,000	500,000	67%	Lump sum payment made to PARS in Jul-19; Remainder to be made after fiscal year end
6570 · OPEB UAL Lump Sum Payment	-	-	-	-	0%	
6720 · Fixed Assets	1,050,023	21,210	325,623	724,400	31%	
Total Expenditures	\$ 22,002,520	\$ 1,393,339	\$ 15,797,529	\$ 6,204,991	72%	
Total Revenue - Total Expense	\$ (180,582)	\$ (881,216)	\$ (2,067,672)	\$ (1,887,090)		
Less: Development Fee Revenue	(1,000,000)		(1,159,251)			
Add: Development Fee Qualified Expenditures	526,500		123,191			
Total Revenue - Total Expense Net of Dev Fees	\$ (654,082)		\$ (3,103,732)			

EL DORADO HILLS FIRE DEPARTMENT
“YOUR SAFETY ... OUR COMMITMENT”



MONTHLY OPERATIONS REPORT
MARCH 2020

*All times are collected using a combination of Active 911 and Crystal Reports. The times are provided with the best accuracy possible given the limitations of technology in our system. The current system does not allow for accurate data collection.

Response (Per District) - 2020 vs. 2019

Response District	# of Responses <u>Mar. 2020</u>	# of Responses <u>Y.T.D. 2020</u>	# of Responses <u>Mar. 2019</u>	# of Responses <u>Y.T.D. 2019</u>
84	66	199	58	199
85	63	204	65	191
86	48	129	29	103
87	98	303	71	234
91	8	20	7	22
92	6	7	1	5
Mutual Aid	43	167	65	196
Transfer	20	57	22	64
TOTALS	352	1086	318	1014

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By District (Summary)
 Note: Run all Districts on 1 page each (manually add subdistricts)

Response (Per Unit) – 2020 vs. 2019

Unit Number	# of Responses <u>MAR. 2020</u>	# of Responses <u>Y.T.D. 2020</u>	# of Responses <u>MAR. 2019</u>	# of Responses <u>Y.T.D. 2019</u>	# of Responses <u>TOTAL 2019</u>
E-84	68	217	63	216	943
T-85/E-85	84	265	83	259	1,168
E-86	56	173	37	143	700
E-87	112	327	75	255	1,248
E-91/P-91	15	47	19	70	276
M-85	217	647	188	584	2,332
B-85	37	116	48	155	669

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By Unit By District

Note: Run all Units (Monthly/YTD/Yearly) Report total number per report

Emergency Response Summary – Medic Units Response Time - El Dorado February 2020

URBAN RESPONSE,

11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	1.69%
Response Time Between 00:01:00 - 00:01:59	4.64%
Response Time Between 00:02:00 - 00:02:59	10.97%
Response Time Between 00:03:00 - 00:03:59	19.83%
Response Time Between 00:04:00 - 00:04:59	34.18%
Response Time Between 00:05:00 - 00:05:59	50.63%
Response Time Between 00:06:00 - 00:06:59	62.03%
Response Time Between 00:07:00 - 00:07:59	73.84%
Response Time Between 00:08:00 - 00:08:59	81.86%
Response Time Between 00:09:00 - 00:09:59	87.76%
Response Time Between 00:10:00 - 00:10:59	92.41%

Response (By Type of Call) – March 2020

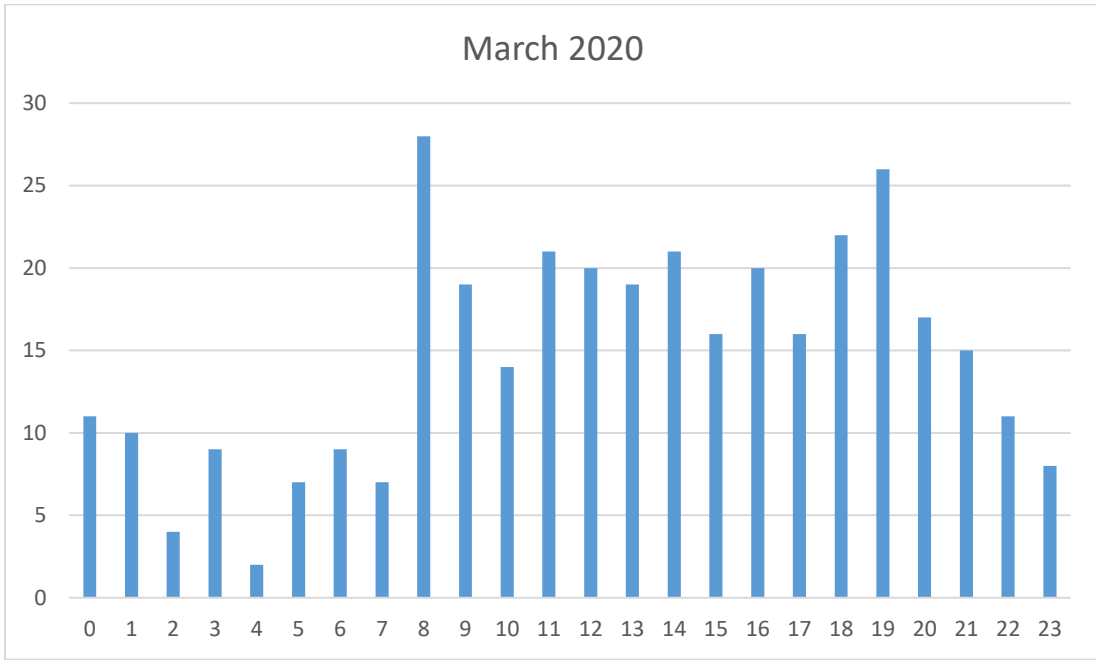
RESPONSE DISTRICT	FIRE CALLS	EXPLOSIONS	EMS, RESCUE, ACCIDENT	HAZARDOUS CONDITION	SERVICE CALLS	GOOD INTENT CALLS	FALSE ALARMS	SEVERE WEATHER CALLS	SPECIAL, OTHER CALLS
84	3	0	49	0	5	6	3	0	0
85	1	0	39	2	10	8	3	0	0
86	0	0	33	0	7	5	3	0	0
87	0	0	72	1	14	7	4	0	0
91	1	0	5	0	0	0	2	0	0
92	0	0	3	1	0	1	1	0	0
A/M	3	0	39	0	2	19	0	0	0
TOTAL	8	0	240	4	38	46	16	0	0

(Totals exclude transfers by M85)

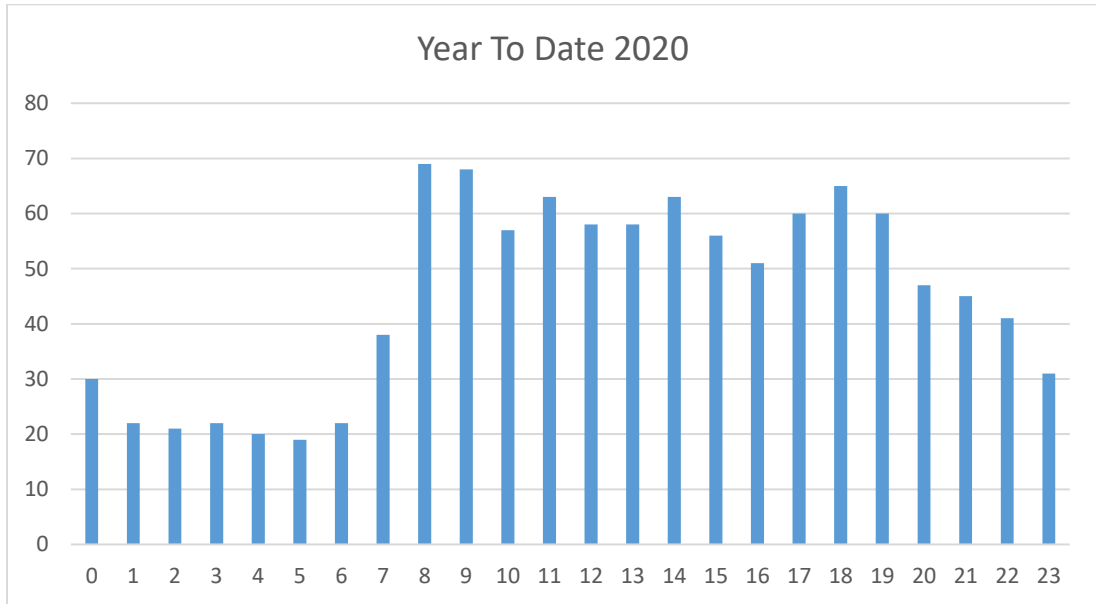
Incident Type	Incident Description	Number of Incidents
111	Building fire	2
113	Cooking fire, confined to container	1
114	Chimney or flue fire, confined to chimney or flue	2
140	Natural vegetation fire, Other	1
143	Grass fire	1
160	Special outside fire, Other	1

300	Rescue, EMS incident, other	2
321C	EMS call, Cardiac	16
321G	EMS call, General Medical	116
321N	EMS call, Cancelled at Scene No Pt. Contact	4
321R	EMS call, Respiratory	29
321T	EMScall, Trauma,excluding veh accident with injury	44
321X	EMS call, Transfer	18
322	Motor vehicle accident with injuries	6
324	Motor Vehicle Accident with no injuries	5
412	Gas leak (natural gas or LPG)	1
445	Arcing, shorted electrical equipment	1
463	Vehicle accident, general cleanup	2
510	Person in distress, Other	5
531	Smoke or odor removal	2
541S	Animal problem snake	4
550	Public service assistance, Other	2
551	Assist police or other governmental agency	1
553	Public service	6
554	Assist invalid	16
571E	ENGINE/TRUCK Cover assignment, standby, moveup	2
611	Dispatched & cancelled en route	4
611A	Dispatched & canceled en route Fire Alarm	7
611F	Dispatched & canceled en route to Fire	4
611M	Dispatched & canceled en route Medical	13
611T	Dispatched & canceled en routeTraffic Collision	4
622	No Incident found on arrival at dispatch address	6
631	Authorized controlled burning	4
651	Smoke scare, odor of smoke	1
652	Steam, vapor, fog or dust thought to be smoke	2
661	EMS call, party transported by non-fire agency	1
730	System malfunction, Other	1
733	Smoke detector activation due to malfunction	3
736	CO detector activation due to malfunction	1
743	Smoke detector activation, no fire - unintentional	5
744	Detector activation, no fire - unintentional	3
745	Alarm system activation, no fire - unintentional	5
746	Carbon monoxide detector activation, no CO	3
812	Flood assessment	1

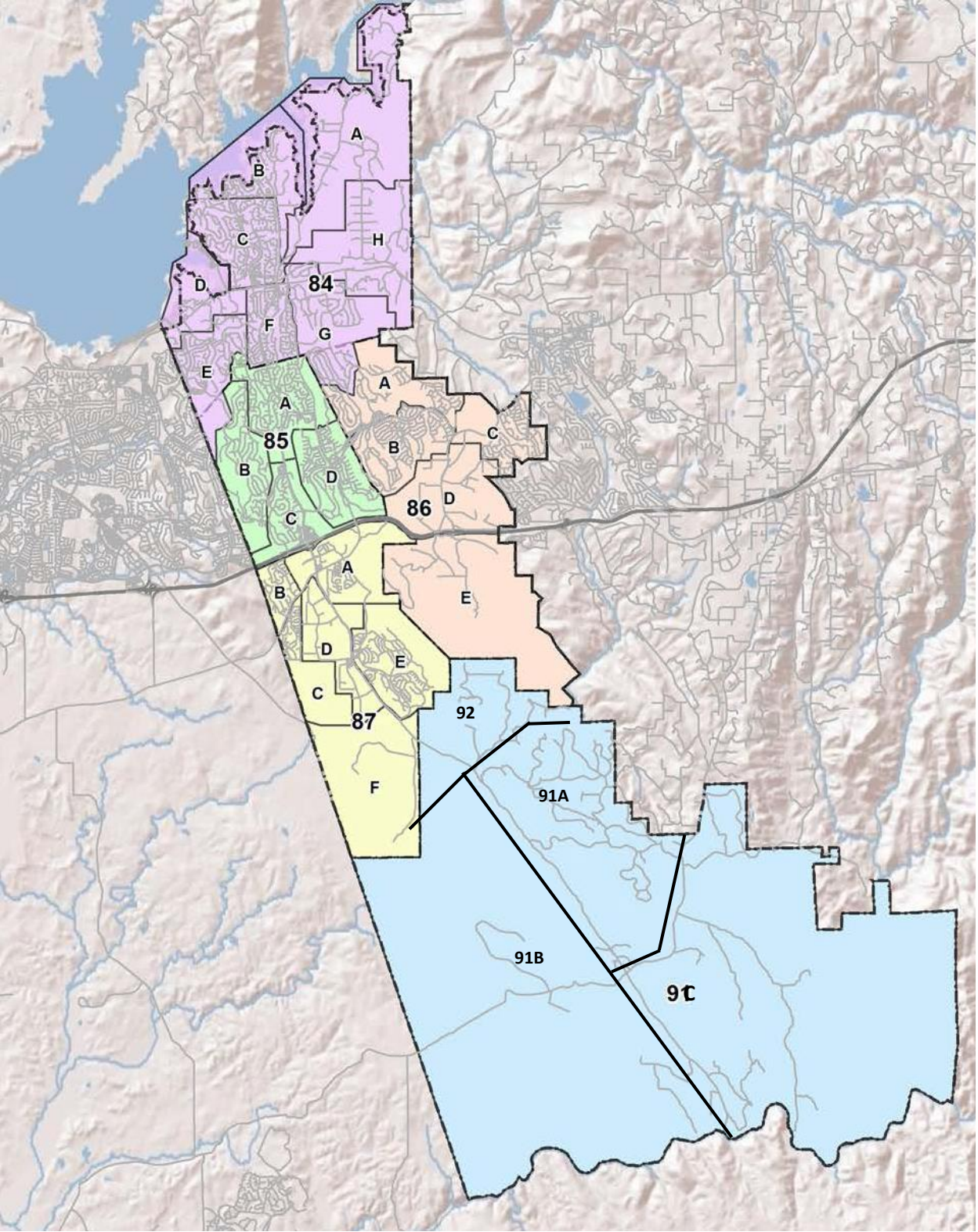
Incidents by Hour of the Day



Hour of Day



Hour of Day



Gratitude for the Care Provided

From: Sandy

Date: March 28, 2020 at 6:03:16 PM PDT

Subject: A sincere thank you to all of our local EDH Departments, Firefighters, EMTs and all staff

My husband and I live in [REDACTED] and over the years I have had to have an ambulance a couple times. The El Dorado Hills fire department was always there, friendly, comforting and professional. I just want to send a sincere thank you from the bottom of my heart for all of you, what you're doing, putting your lives on the line, not just for accidents but responding to people's homes around this coronavirus. I pray for all of you and pray you stay safe just a concerned neighbor, resident of EDH.

EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

January-March, 2020 Report

OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) works to provide a safe community for the citizens and visitors of El Dorado Hills, Latrobe and Rescue. We do this through the process of recognizing and prioritizing local risks, followed by the integrated and strategic investment of resources (both emergency operations and prevention) to reduce this occurrence and impact. CRRD does this through the application of the five principles shown in Figure 1.



Figure 1: 5 E'S of CRR

CRRD coordinates fire and life safety development review of potential incoming projects, periodic commercial occupancies inspections, education and outreach to at-risk populations in our community as well as public information and fire investigations. CRRD staffing during this quarter is reflected in Table 1.

Table 1: Career Staff Assigned to CRRD (As of March 31, 2020)

Division Chief/Fire Marshal*	1
Fire Prevention Specialist	1
Fire Inspector I	1
Community Risk Reduction Technician	1
<hr/>	
Total Career Staff	4

*Vacant position currently filled by Extra Help Employee

MAJOR ACCOMPLISHMENTS

CRRD staff completed the following projects during this quarter:

- Implemented Standard C-002 on the *Installation of Residential Fire Sprinkler Systems*.
- Worked with County of El Dorado officials to complete the 2019 Fire Code adoption process for EDHCWD Ordinance 2019-1 and RFPD Ordinance 2019-1.
- Worked with County of El Dorado and area fire agency officials to update the County *Vegetation Management/Defensible Space* ordinance and 2020 implementation plan.
- Three staff members attended 96 hours of local training on car seat technician, fire prevention, building construction and means of egress requirements.
- Two staff members attended the California Fire Prevention Institute Conference in Buellton, CA.
- Roll out of the next phase of the Community Emergency Response Team (CERT) program.
- In response to the COVID-19 local emergency implemented several mitigation measures to protect staff while continuing to provide essential CRR services to the community.

DEVELOPMENT SERVICES SECTION (ENGINEERING)

CRRD – Development Services Section ensures that the requirements of the California Building Standards Code, California Code of Regulations (CCR) Titles 14 (Fire Safe Regulations) and Title 19 (Public Safety), EDHCWD Ordinance 2019-1, and various National Fire Protection Association (NFPA) and EDHFD standards are engineered into future projects in our community. The CRRD staff conducts plans review and approval as well as completing related inspections while providing technical expertise to developers, architects, contractors, the internal community development team and our operational personnel.

The section saw significant residential and commercial development activity occur during this quarter as described in Tables 2a-b.

Table 2a: Plan Reviews Completed by Month

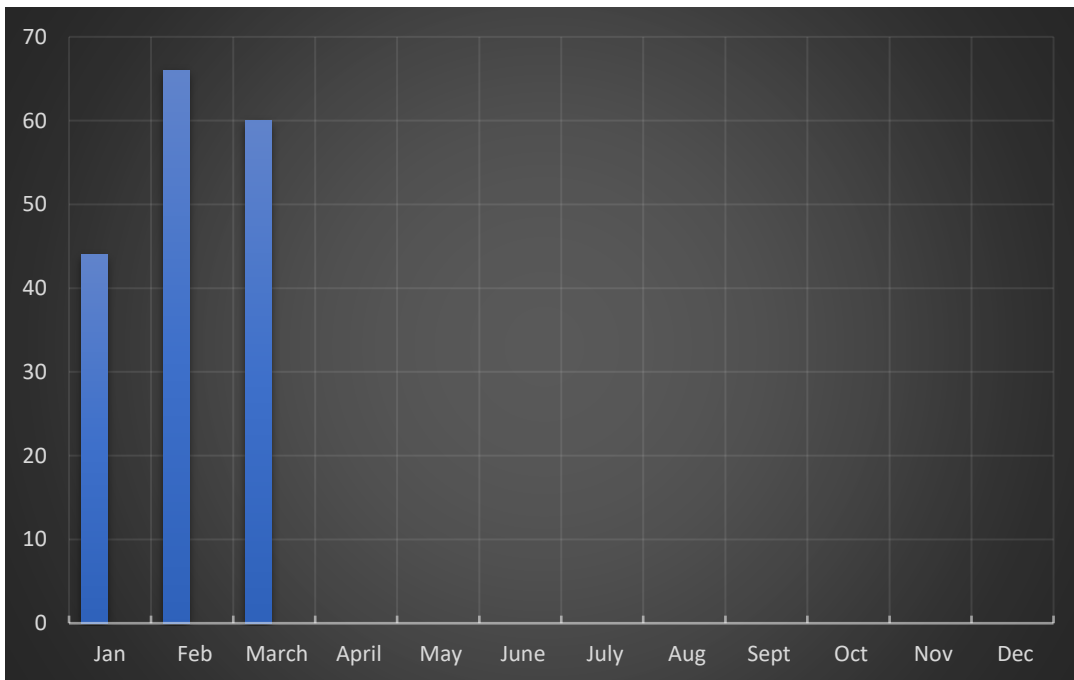
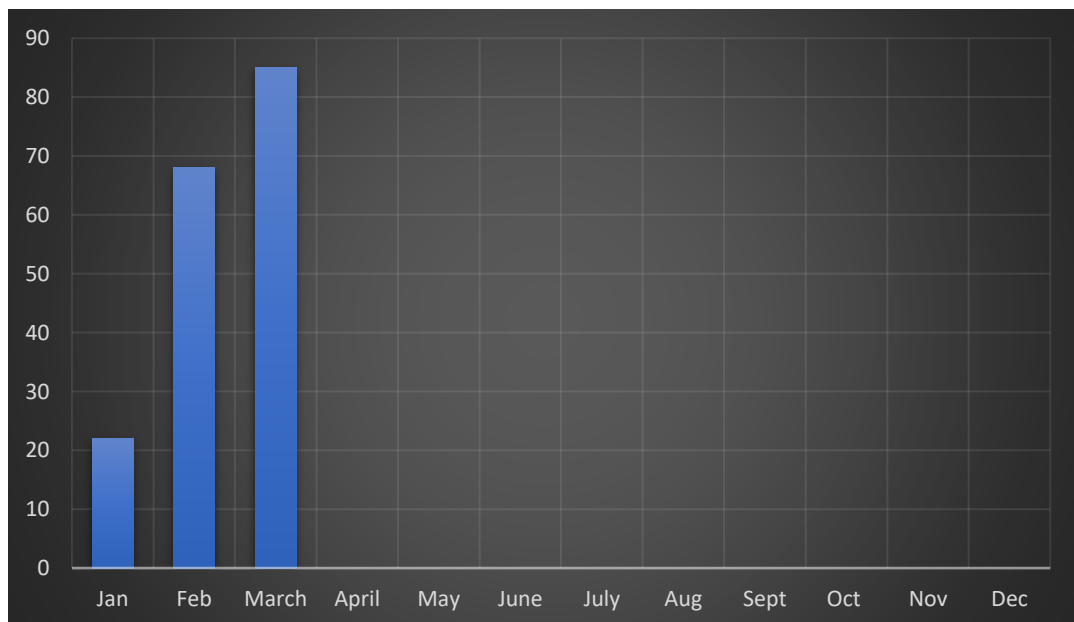


Table 2b: Construction Inspections by Month



FIRE AND LIFE SAFETY SECTION (ENFORCEMENT)

CRRD – Fire and Life Safety Section ensures that existing buildings and facilities are operated and maintained to governing codes providing a safe environment for the employee, citizens, and visitors of our District and for emergency response personnel. The primary tool for this initiative is annual fire inspections. Inspections are conducted annually in all State regulated occupancies and high-risk businesses. The section also completes inspections related to new businesses in commercial occupancies, investigates fire and life safety complaints received from the public and first responders, and inspects properties for compliance with wildfire protection standards of the district.

The program activities completed this quarter are described further in Table 3a-b.

Table 3a: Fire and Life Safety Inspections (Jan-March, 2020)

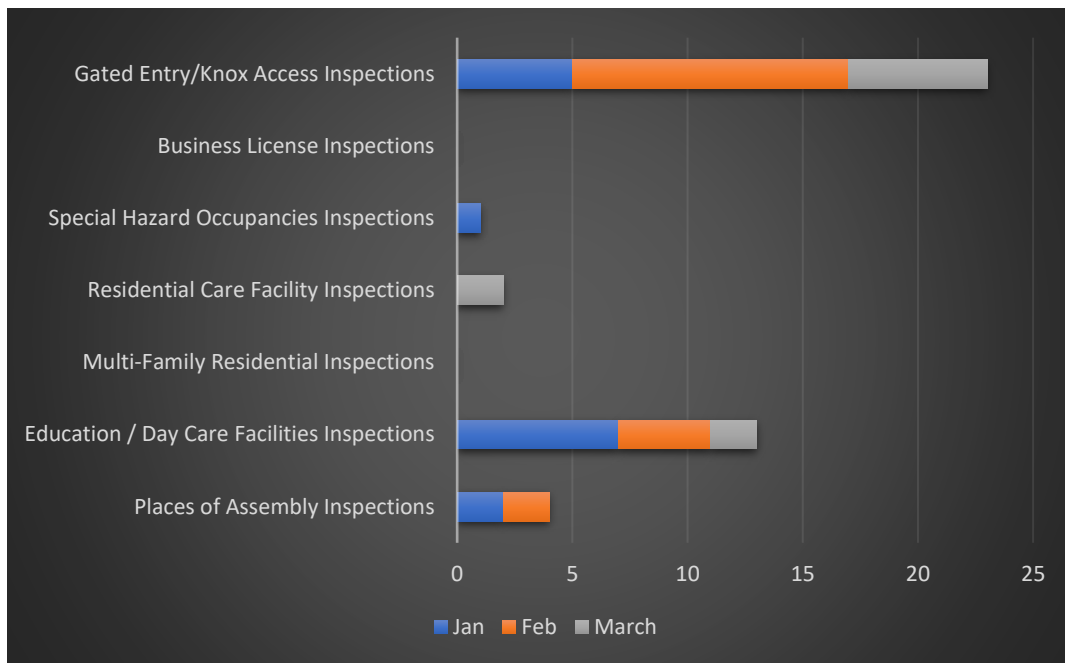
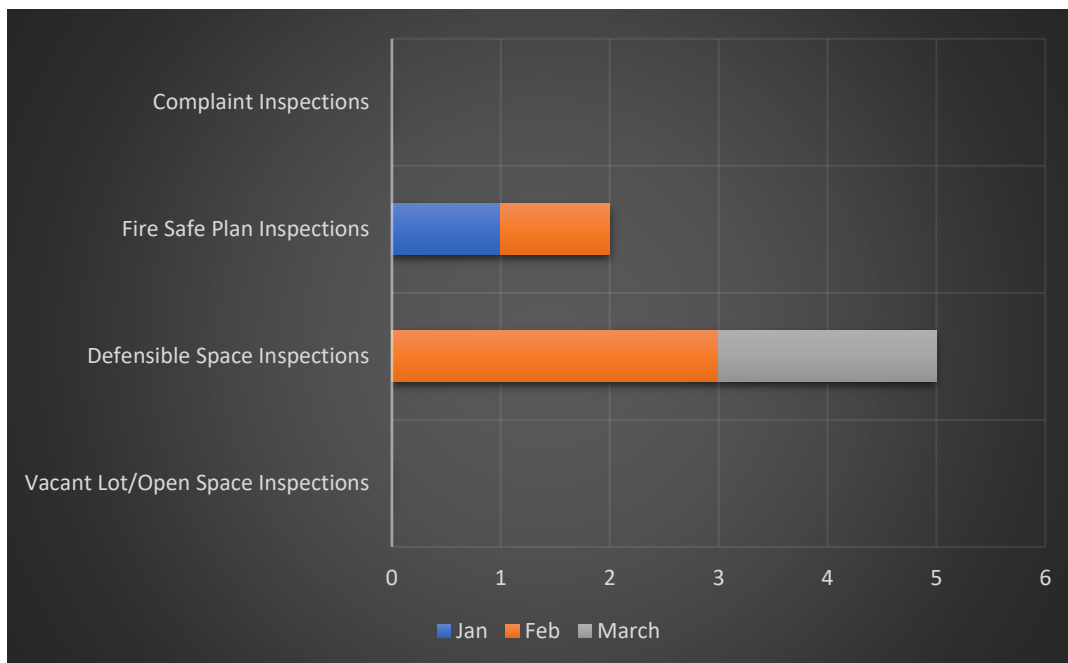


Table 3b: Wildfire Preparedness Inspections (Jan-March, 2020)



PUBLIC EDUCATION SECTION (EDUCATION)

CRRD –Public Education Section goal is to keep all residents safe from the various risks they may be exposed to in the community. Public education programs, while striving to provide accessible risk reduction education to all residents, focus primarily on vulnerable populations throughout the year.

The program activities completed this quarter are described further in Table 4.

Table 4: Public Education Activities (Jan-March, 2020)

Public Education Activities	# of Events	Persons Educated
Car Seat Installation Checks	1	1
Youth Firesetter Education	1	0
Fire Extinguisher Training	0	0
Fire Station Tours	0	0
Emergency Preparedness Classes	1	10
Hands Free CPR Classes	0	0
CERT Level I-III Classes	0	0
Fire Prevention Week Activities	0	0
Fire Safe Council/Firewise	5	75
Smoke/CO Alarm Activities	0	0
Other Public Education Sessions	0	0
Totals	8	86

LOOKING FORWARD – MAJOR PROJECTS NEXT QUARTER

CRRD staff will be working on several important projects that will benefit the community. Those projects include the following:

- Strive to reduce the backlog of development and fire protection plans awaiting review so that on average 90% or more of all reviews are completed within 15 business days.
- Carrying out over 2,000 fire inspections of vacant parcels to ensure that the owner(s) comply with the District’s order to reduce the wildfire risk to adjacent homes and properties.
- Complete fire inspections of 20 neighborhoods with approved Fire Safe Plans to ensure that open space areas, emergency vehicle access, and other requirements of the plan are preserved to ensure safety for the public and first responders.
- Work with Operations staff to complete 400 +/- Defensible Space Inspections in High or Very-High Fire Hazard Severity Zones throughout the District.
- Complete fire and life safety inspections of 22 residential care, assisted living and skilled nursing facilities located in the District.
- Deliver instruction to 30 Level III CERT students over 8 classroom sessions.

End of Report



EL DORADO HILLS FIRE DEPARTMENT

QUARTERLY TRAINING REPORT JANUARY - MARCH 2020

“YOUR SAFETY ... OUR COMMITMENT”

TRAINING HOURS

TOTAL HOURS FOR ALL PERSONNEL = 4571

SIGNIFICANT TRAINING

- In January, crews focused on maintaining proficiency with Self-Contained Breathing Apparatus (SCBA). They were required to drill with these devices in low-light environments to simulate use during real emergencies.
- Crews attended multi-company drills that required them to flow large volume of water from master stream devices. These are necessary when attacking “big-box” store fires using a defensive posture.
- With the help of Prevention Bureau, all personnel took a tour of the new Safeway off Bass Lake Rd. Looking at the building and it’s fire protection systems is beneficial for responders so that they have seen all parts of the structure before responding there on a real incident.
- In March crews learned about Tesla solar roofs on homes and best practices for performing ventilation activities on this new technology.
- Also in March, crews have been fine-tuning their ventilation engagement skills on our freshly overhauled roof props at Station 86.
- Personnel continued to attend training classes including: Strike Team/Task Force Leader, Intermediate Wildland Behavior, Prevention courses, Rescue Systems 2, and Driver/Operator course. Two of our personnel were able to attend a class in the Bay Area that covered the specialized response to fires involving Tesla automobiles. This information will be shared department-wide.

EL DORADO HILLS COUNTY WATER DISTRICT
RESOLUTION 2020-05

**Resolution of the Board of Directors to Exercise its Statutory Authority
to Abate Weeds on Properties on which said Weeds Constitute a Public Nuisance**

WHEREAS, the El Dorado Hills County Water District Board (Fire Department) has the authority pursuant to Section 13879 and Section 14875 et seq., of the Health and Safety Code, to declare weeds a fire hazard and abate said weeds; and

WHEREAS, “weeds” are defined as all weeds growing upon streets, sidewalks, or private property in any county, including any fire protection district and including any of the following: (a) weeds which bear seeds of a downy or wingy nature; (b) sagebrush, chaparral, and any other brush or weeds which attain such large growth as to become, when dry, a fire menace to adjacent improved property; (c) weeds which are otherwise noxious or dangerous; (d) poison oak or poison ivy when the conditions of growth are such as to constitute a menace to the public health; (e) dry grass, stubble, brush, litter, or other flammable material which endangers the public safety by creating a fire hazard; and

WHEREAS, the El Dorado Hills County Water District desires to abate weeds in the District as described in the Vacant Lot Weed Abatement Standard developed by the District.

NOW, THEREFORE, the EDHCWD (Fire Department) resolves as follows:

1. Declaration: The EDHCWD (Fire Department) hereby declares that weeds growing upon streets, sidewalks and private property on or near the properties described herein below are a nuisance to the public.
2. Description of Properties: (See attached Exhibit “A”).
3. Enforcement: The EDHCWD Fire Chief, or any employee or agent of the Fire District appointed by the Fire Chief, has the authority to enforce the abatement procedures established herein.
4. Notice: The EDHCWD (Fire Department) shall abate said weeds in accordance with the notice requirements of Chapter 3 (commencing with Section 14890) of Part 5 of Division 12 of the California Health and Safety Code by posting and publishing the notice of hearing on the properties affected thereby or by mailing same to the property owner as established by assessment rolls.
5. Assessments: The amount of the cost for abating the weeds and the amount of the cost incurred by the Fire Department in enforcing abatement including investigation, boundary determination, measurement, clerical and other related

EL DORADO HILLS COUNTY WATER DISTRICT
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costs shall constitute special assessments against the property from which removal occurs and are a lien on the property for the amount of the respective assessments. The assessment may be collected at the same time and in the same manner as ordinary municipal ad valorem taxes are collected. After the report on the determination of the assessment is confirmed by the Board pursuant to Sections 14910 and 14911 of the California Health and Safety Code and the report is thereafter turned over to the County Auditor, the assessment shall then be collected at the same time and in the same manner as county taxes are collected and are subject to the same penalties and the same procedure for sale in case of delinquency as provided for ordinary county taxes.

PASSED AND ADOPTED by the Board of the El Dorado Hills County Water District this 16th day of April 2020, by the following vote:

AYES:

NOES:

ABSENT:

Jim Hartley, Board President

ATTEST:

Jessica Braddock, Board Secretary

EL DORADO HILLS VACANT LOTS 2020

Exhibit A

126030015	110501007	124353019	120192006
126030016	110481002	124353018	120262001
126250026	110551006	125590002	120171009
110631003	110481001	124331006	120171013
110572004	110542001	125671002	120262004
126060001	110565009	125161001	120261005
110572006	110501008	125272004	120181008
110581008	110551007	125204013	120392004
110582002	110562003	125281009	120181014
110521020	110485007	125281006	120181015
110522001	110486001	125110003	120123001
110621002	110201011	125512004	120452001
110522003	110460002	125281020	120132015
110521010	110161039	125385006	120422031
110601020	110161028	125482004	120422028
110471016	110161040	125482005	120422027
110532009	110161017	125482006	120451004
110621006	110161036	125110008	120452005
110471008	110161034	125291012	120501007
110531011	110161013	125022024	120452006
110472004	110172008	125542001	120451003
110472003	110231009	121013013	120502003
110491006	110313012	125564005	120501008
110531002	110243012	121022006	120490022
110621007	110311027	125542010	120502009
110511003	110242003	120444004	120490002
110564014	110312018	120030009	120452009
110471003	110193007	120030012	120501013
110513012	110253003	120030014	120501012
110511001	110044008	120030016	120531008
110471002	110044022	120411004	120501014
110473001	110090008	115131014	120504003
110502004	110064004	120412003	122720002
110502002	126091041	120431006	120481013
110483012	126271021	120402006	120481012
110513010	126292014	120402002	120483018
110512001	126271014	120301011	118121003
110502003	126284011	120401019	118122005
110565003	126190024	120361001	118122004
110482002	124353002	120401018	118122002
110551003	125613010	120401017	120070003
110513009	125622001	120313002	117030015
110565017	125623002	120431001	117085014
110483005	125623003	120050002	087101002
110483003	124353021	120050003	087133001

EL DORADO HILLS VACANT LOTS 2020

Exhibit A

087134001	123142014	123200006	124120012
087135002	123142028	123200036	124120053
087135003	123142002	123200005	124120015
087132027	110380026	123200037	124120050
087131002	110380028	123200004	124120041
087132004	110380032	123200039	124120061
087060026	125612010	123200003	124120068
123060017	110171020	123200030	124130009
123060018	121210031	117160017	124130028
123060003	121210030	110513020	124130018
123060023	121210029	123050004	124130019
123060024	121210028	120630011	124130022
123072022	121210036	120630009	124130007
123082001	121210035	120630008	124130032
123081003	121210021	123210017	124130033
110171014	121210020	126330002	124140014
121300005	120600001	126330004	124140026
110612001	120600008	123230007	124150027
110611009	120600010	123230035	124150004
110611021	120600016	123230011	124150007
110612006	120600015	123230012	124150005
110611020	120600014	123230031	117260028
110611013	123170010	123230027	120600026
123060028	123170006	123230022	118100025
120580002	124052005	124101021	120650032
120040007	124052002	124101022	120650028
123110001	124053010	123240040	120650001
123110023	124062006	123240047	120650003
123110020	123190037	123240017	120650005
123110005	123190029	123240016	120650006
123110006	123190034	123240036	120650022
123101002	123190025	123240015	120650019
110312030	123190021	123240021	120650012
121110039	123190014	123240053	120650013
126220005	123190013	123240013	120650018
123120001	123200017	123240052	120650015
123143019	123200022	123240012	120650030
123142013	123200023	123240011	123290002
123142010	123200024	124301032	123290003
123142008	123200014	124120020	123290005
123142005	123200013	124120028	123290015
123142003	123200028	124120055	123290009
123141023	123200012	124120016	123290007
123141003	123200010	124120008	123300028
123141002	123200034	124120054	123300026

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Exhibit A

123300016	124240021	123520030	124450012
123300023	124240005	123520020	124460016
123300015	120670009	123520022	124460017
123300025	120670004	123510006	123640001
123300024	120670001	123510011	123640002
123310002	122710010	121280019	123640003
123310013	117390011	121290055	123640004
123320011	120680007	110471026	123640005
123320012	120680014	110590059	123640006
123320013	120680012	123530005	123640007
120660006	126470009	125051021	123640008
120660005	126470008	126320005	123640010
120660003	126470007	120690007	123640011
120660001	126470006	120690008	123650040
125161033	126470005	117550004	123650022
123340010	126470004	117550005	123650026
123340001	126470003	117180014	119390003
124180006	123380016	123540015	119390046
124180007	123380014	123540016	118730035
124180008	123380013	123540017	118730036
124180009	123380012	110460086	120650037
124180011	123380011	123580006	120650036
124180013	087135009	123580008	118740039
124220009	124360024	123580013	118740040
124220008	124360025	123580014	118750033
124220013	124360005	123580016	118750034
124230006	124360003	123580018	126650013
124230005	124360045	123580025	126650014
124230004	124360042	123580026	120720001
124230003	123460007	123580028	120720002
124230002	123470016	123580029	120720003
124230001	123470012	123580030	120720004
124240015	123470026	123580031	123660001
124240014	124380030	123580042	123660002
124240016	124380027	118650004	123660003
124240011	124380029	118650005	123660004
124240018	124380032	118660001	123660005
124240024	124380028	118660002	123660006
124240009	124380025	118670010	123660007
124240023	123490011	087121014	123660008
124240025	123490002	123600012	123660009
124240007	123490003	117570010	123660014
124240022	123520028	118710040	123660015
124240026	123520015	118710041	123660016
124240006	123520027	125534010	123660017

EL DORADO HILLS VACANT LOTS 2020

Exhibit A

123660018	117700020	117700071	117710025
123660019	117700023	117700072	117710026
123660020	117700027	117700073	117710027
123660021	117700029	117700074	117710028
123660022	117700030	117700075	117710029
123660023	117700031	117700076	117710030
117670001	117700032	117700077	117710031
117670002	117700033	117700078	117710032
117670003	117700034	117700079	117710033
117670004	117700035	117700080	117710034
117670005	117700036	117700081	117710035
117670006	117700037	117700082	117710036
117670010	117700038	117700083	117710037
117670013	117700039	117700084	117710038
117670036	117700040	117700085	117710039
117670057	117700041	117700086	117710040
117670058	117700042	117700087	117710041
117670071	117700043	117700088	117710042
117670074	117700044	117700089	117710043
117670083	117700045	117700090	117710044
123660025	117700046	117700091	117710045
117690001	117700047	117700092	117710046
117690002	117700048	117700093	117710047
117690003	117700049	117700094	117710048
117690004	117700050	117700095	117710049
117690005	117700051	117690076	117710050
117690006	117700052	117690077	117710051
117690010	117700053	117700096	117710052
117690013	117700054	117700097	117710053
117690016	117700055	117680011	117710054
117690017	117700056	117680012	123670029
117690018	117700057	117680013	123670030
117690019	117700058	117160070	123670031
117690021	117700059	124480003	123670004
117690022	117700060	124130055	123670005
117690023	117700061	117710001	123670023
117690024	117700062	117710002	123670027
117690025	117700063	117710003	123670028
117690029	117700064	117710004	118770002
117690048	117700065	117710005	118770004
117690053	117700066	117710006	117731001
117700005	117700067	117710009	117731002
117700014	117700068	117710011	117731003
117700017	117700069	117710013	117731004
117700018	117700070	117710021	117731005

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Exhibit A

117731006	117742012	117745002	123570009
117731007	117742013	117745003	123570010
117731008	117742014	117745004	123570011
117731009	117742015	117745005	123570012
117731010	117742016	117745006	123570013
117731011	117742017	117745007	123570014
117731012	117742018	117745008	123570015
117731013	117742019	117745009	123680038
117731014	117742020	117745010	123680039
117731015	117742021	117745011	123680012
117731016	117743001	117745012	123680013
117731017	117743002	117745013	123680014
117741001	117743003	117745014	123680015
117741002	117743004	117745015	123680016
117741003	117743005	117745016	123680017
117741004	117743006	117745017	123680018
117741005	117743007	117745018	123680019
117741006	117743008	117745019	123680020
117741007	117743009	117745020	123680021
117741008	117743010	117746001	123680022
117741009	117743011	117746002	123680023
117741010	117743012	117746003	123680024
117741011	117743013	117746006	123680025
117741012	117743014	117732002	123680026
117741013	117743015	117732003	123680027
117741014	117743016	117732004	115450008
117741015	117743017	117732005	115450001
117741016	117743018	117732006	115450003
117741017	117743019	117732007	115450004
117741018	117743020	117732008	115450005
117741019	117743021	117732009	115440001
117741020	117743022	117732010	115440002
117741021	117744001	117732011	115440003
117741022	117744002	117732012	115440004
117742001	117744003	117732013	115440005
117742002	117744004	117732014	115440006
117742003	117744005	118780004	115440007
117742004	117744006	118780005	115440008
117742005	117744007	118780006	115440009
117742006	117744008	118790013	115440010
117742007	117744009	118790004	115440011
117742008	117744010	118790005	115440012
117742009	117744011	118790007	115440013
117742010	117744012	118790008	115440014
117742011	117745001	117180019	115440015

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Exhibit A

115440016	117770001	117770041	117750028
115440017	117770002	117770042	117750029
115440018	117770003	117770043	117750030
115440019	117770004	117760014	117750031
115440020	117770005	117760015	117750032
115440021	117770006	117760013	117750033
115440022	117770007	117760012	117750034
115440023	117770008	117760011	117750035
115440024	117770009	117760010	117750036
115440025	117770010	117760009	117750037
115440026	117770011	117760008	117750038
115440027	117770012	117760007	117750039
115440028	117770013	117760006	117750040
115440029	117770014	117760005	117750041
115440030	117770015	117760004	117750042
115440031	117770016	117760003	117750043
115440032	117770017	117760002	117750044
115440033	117770018	117760001	117750045
115440034	117770019	117750001	117750046
115440035	117770020	117750002	117750047
115440036	117770021	117750003	117750048
115440037	117770022	117750004	117750049
115440038	117770023	117750005	117750050
115440039	117770024	117750006	117750051
115440040	117770025	117750007	117750052
115440041	117770026	117750008	117750053
115440042	117770027	117750009	117760029
115440043	117770028	117750010	117760030
115440044	117770029	117750011	117760031
115440045	117770030	117750012	117760032
115440046	117770031	117750013	117760033
115440047	117770032	117750014	117750054
115440048	117770033	117750015	117750055
115440049	117770034	117750016	117750056
115440050	117770035	117750017	117750057
115440051	117760016	117750018	117750058
115440052	117760017	117750019	117750059
115440053	117760018	117750020	117750060
115440054	117760019	117750021	117750061
115440055	117760020	117750022	117750062
115440056	117770036	117750023	117750063
115440057	117770037	117750024	117750064
115440058	117770038	117750025	117750065
115440059	117770039	117750026	117750066
115450002	117770040	117750027	117750067

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Exhibit A

117760021	117750105	123700041	117790034
117760022	117750106	123700042	117790035
117760023	117760034	123700043	117790036
117760024	117770044	123700044	117790037
117760025	117770045	123700045	117790038
117760026	123700001	123700047	117790039
117760027	123700002	123700048	117790040
117760028	123700003	123700049	117790041
117750068	123700004	123700050	117790042
117750069	123700005	123700051	117790043
117750070	123700006	123700052	117790044
117750071	123700007	123700053	117790045
117750072	123700008	117790001	117790046
117750073	123700009	117790002	117790047
117750074	123700010	117790003	117790048
117750075	123700011	117790004	117790049
117750076	123700012	117790005	117790050
117750077	123700013	117790006	117790051
117750078	123700014	117790007	117790052
117750079	123700015	117790008	117790053
117750080	123700016	117790009	117790054
117750081	123700017	117790010	117790055
117750082	123700018	117790011	117790056
117750083	123700019	117790012	117790057
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117750085	123700021	117790014	117790059
117750086	123700022	117790015	117790060
117750087	123700023	117790016	117800001
117750088	123700024	117790017	117800002
117750089	123700025	117790018	117800003
117750090	123700026	117790019	117800004
117750091	123700027	117790020	117800005
117750092	123700028	117790021	117800006
117750093	123700029	117790022	117800007
117750094	123700030	117790023	117800008
117750095	123700031	117790024	117800009
117750096	123700032	117790025	117800010
117750097	123700033	117790026	117800011
117750098	123700034	117790027	117800012
117750099	123700035	117790028	117800013
117750100	123700036	117790029	117800014
117750101	123700037	117790030	117800015
117750102	123700038	117790031	117800016
117750103	123700039	117790032	117800017
117750104	123700040	117790033	117800018

EL DORADO HILLS VACANT LOTS 2020

Exhibit A

117800019	117790077	123710027	123710072
117800020	117790078	123710028	123710073
117800021	117790079	123710029	123710074
117800022	117790080	123710030	123710075
117800023	117790081	123710031	123710076
117800024	117790082	123710032	110553004
117800025	117790083	123710033	115460001
117800026	117790084	123710034	115460002
117800027	117800048	123710035	115460003
117800028	117800049	123710036	115460004
117800029	117800050	123710037	115460005
117800030	117800051	123710038	115460006
117800031	117800052	123710039	115460007
117800032	117800053	123710040	115460008
117800033	117800054	123710041	115460009
117800034	117800055	123710042	115460010
117800035	117800056	123710043	115460011
117800036	117800057	123710044	115460012
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117800039	117790086	123710047	115460015
117800040	117790085	123710048	115460016
117800041	123710004	123710049	115460017
117800042	123710005	123710050	115460018
117800043	123710006	123710051	115460019
117800044	123710007	123710052	115460020
117800045	123710008	123710053	115460021
117800046	123710009	123710054	115460022
117800047	123710010	123710055	115460023
117790061	123710011	123710056	115460024
117790062	123710012	123710057	115460025
117790063	123710013	123710058	115460026
117790064	123710014	123710059	115460027
117790065	123710015	123710060	115460028
117790066	123710016	123710061	115460029
117790067	123710017	123710062	115460030
117790068	123710018	123710063	115460031
117790069	123710019	123710064	115460032
117790070	123710020	123710065	115460033
117790071	123710021	123710066	115460034
117790072	123710022	123710067	115460035
117790073	123710023	123710068	115460036
117790074	123710024	123710069	115460037
117790075	123710025	123710070	115460038
117790076	123710026	123710071	115460039

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115460040	123720020	119400062	120740011
115460041	123720021	119400063	120740012
115460042	123720022	119400046	120740013
115460043	123720023	119400045	120740014
115460044	123720024	119400044	120740015
115460045	123720025	119400043	120740016
115460046	123720026	119400042	120740017
115460047	123720027	119400041	120740018
115460048	123720028	119400040	120740019
115460049	123720029	119400039	120740020
115460050	123720030	119400038	120740021
115460051	123720031	119400037	120740022
115460052	123720033	119400036	120740023
115460053	119400013	119400035	120740024
115460054	119400014	119400034	120740025
115460055	119400015	119400033	120740026
115460056	119400016	119400032	120740027
115460057	119400017	119400031	120740028
115460058	119400018	119400030	120740029
115460059	119400019	119400007	120740030
115460060	119400020	119400008	120740031
115460061	119400021	119400009	120740032
115460062	119400022	119400010	120740033
115460064	119400023	119400011	120740034
115460065	119400024	119400012	120740035
121290069	119400025	119400065	120740036
123720001	119400026	119400067	120740037
123720002	119400027	119400068	120740038
123720003	119400028	119400069	120740039
123720004	119400029	120730007	120740040
123720005	119400047	120730008	120740041
123720006	119400048	120730014	120740042
123720007	119400049	120730015	120740043
123720008	119400058	120730016	120740044
123720009	119400057	120730017	120740045
123720010	119400056	120740001	120740046
123720011	119400055	120740002	120740047
123720012	119400054	120740003	120740048
123720013	119400053	120740004	120740049
123720014	119400052	120740005	120740050
123720015	119400051	120740006	120740051
123720016	119400050	120740007	120740052
123720017	119400059	120740008	120740053
123720018	119400060	120740009	120740054
123720019	119400061	120740010	120740055

EL DORADO HILLS VACANT LOTS 2020

Exhibit A

120740056	120750020	110460042	117100005
120740057	120750021	110460018	117100006
120740058	120750022	110460032	117100007
120740059	120750023	110161007	117100011
120740060	120750024	126160005	117100010
120740061	120750025	110174002	117084005
120740062	120750026	110312007	117085002
120740063	120750027	110312010	117020024
120740064	120750028	126091019	087021020
120740065	120750029	126091022	087340012
120740066	120750030	110020016	087340013
120740067	120750031	110020017	087136001
120740068	120750032	126130044	087131001
120740069	120750033	110071006	087132025
120740070	120750034	110090005	087132023
120740071	120750035	126091057	087132005
120740072	104232001	126130012	087122001
120740073	104231001	126180027	087040006
120740074	104232005	110010036	087060006
120740075	104210007	126150021	123072016
120740076	104210009	124311003	123072014
120740077	126030023	124311001	121180003
120740078	126040026	126190020	110611006
120740079	126040031	124352009	110611017
120740080	110631007	124353034	126091063
120740082	110633004	124301030	110312031
120750001	110633011	124301039	110380034
120750002	110633007	124010013	110380023
120750003	110633010	125500003	110460061
120750004	110631001	125500002	121210032
120750005	126250005	121022012	121210027
120750006	110633009	120501011	120610001
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120750008	110604002	119080005	123190024
120750009	110604012	121280002	123190020
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120750011	110604009	117040018	123190017
120750012	126060006	117060050	123190016
120750013	110601012	117060008	123190005
120750014	110601013	117060011	123190006
120750015	110621001	117060010	121280007
120750016	126140016	117060009	117088020
120750017	110460057	117060034	117088017
120750018	126140022	117060033	123220002
120750019	110460017	117100017	117100031

EL DORADO HILLS VACANT LOTS 2020

Exhibit A

123050003	124240002	120700002	119390009
123050002	120670007	120700001	119390067
104510030	120670006	120700006	119390068
104510031	120670008	117160055	119390017
104510032	120670005	117160052	119390018
104510027	120670010	117160053	119390019
104510015	120670003	117160054	119390020
104510014	120670002	117160049	119390021
104510005	120680001	117160056	119390026
104510018	120680002	117160048	119390072
104510019	120680004	117160057	119390035
104510024	120680006	118121001	119390073
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104510023	120680009	110020047	119390040
104510021	120680010	110020046	119390042
104510022	120680013	124301045	119390050
104510020	120680011	124301047	119390051
110631014	117490001	123560001	119390058
124120038	117088023	123560002	119390059
124130035	126470010	123560003	119390061
124130036	126470001	123560004	119390074
124130038	126470002	123560005	124380045
124130039	123370003	110460087	124380046
124130024	110460081	110460089	104240041
124130023	123410025	118660031	104240042
124130043	123410024	117020029	120690010
124130046	124360030	117180016	120690011
124130049	124360033	117180017	120690012
124150026	124360034	118020013	123560009
118100036	124360035	087121016	117680009
120650025	110130041	123630006	117680010
120650024	124360068	123630010	117680002
120650023	124380031	117570013	117680003
120650021	124380026	117210048	117160067
120650020	124380033	120710020	117160068
123290012	124380003	117210052	118760001
123300005	124380021	104510044	118760002
124180010	124380005	126130084	118760003
124180015	124380022	117580017	118760004
124180012	110460082	124460014	118760005
124220001	102180025	124440002	118760006
124220019	118540019	123650031	124480001
124230011	110590058	119390002	124480002
124230010	110590057	119390005	124130056
124240003	120700003	119390008	117710055

EL DORADO HILLS VACANT LOTS 2020
Exhibit A

121290067	119400001
121290066	119400002
118770001	119400003
118770003	119400004
117732015	119400005
117730001	119400006
117740001	119400070
118780001	119400071
118780002	119400074
118780003	117180023
118780007	119400075
118780008	119400076
118790014	120730005
118790001	120730009
118790002	120730010
118790003	120730011
118790006	120730012
118790009	120730013
118790010	120740081
118790011	
118790012	
123570016	
123680040	
115450007	
124490008	
124490011	
117750107	
123700054	
117800061	
117760035	
117770046	
123340020	
117800060	
117790087	
117800062	
123660026	
123710001	
123710002	
123710003	
123710077	
115460063	
121290070	
123720032	
123720034	
126030037	

RESOLUTION NO. 2020-06

El Dorado Hills County Water / Fire Protection District

Declaring an Election Be Held in its Jurisdiction
Consolidation with Other Districts
Requesting Election Services

WHEREAS, it is the determination of the above-named district that an election be held on November 3, 2020, at which election the issue to be presented to the voters shall be:

NOMINATION OF CANDIDATES

<u>No. of Members</u>	<u>Term</u>
<u>To be Elected</u>	
2	Full 4 year terms to expire 12/06/2024
1	Unexpired short term to expire 12/02/2022

BE IT RESOLVED that the Elections Department of El Dorado County is hereby requested to:

1. Consolidate said election with any other election conducted on the same day.
2. Authorize and direct the Registrar of Voters, at District expense, to provide all necessary services, which shall include, **but not be limited to:**

publications, issue nomination documents, ballots, sample ballots, election officers, polling places and canvass.
3. In the event of a tie vote, the winning candidate shall be decided by lot.

PASSED AND ADOPTED on _____, 2020 at a regular meeting, by the following vote:

AYES:
NOES:
ABSENT:

President

ATTEST: _____

Date: _____

2019 ANNUAL REPORT



EL DORADO HILLS FIRE DEPARTMENT

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Dear Directors and Community Members:

As I reflect over 2019, I am pleased and proud of the accomplishments of the El Dorado Hills Fire Department and the Rescue Fire Department. Our challenges were many, and time and time again, we rose to overcome these challenges. This Annual Report will give the reader a sense of our triumphs and challenges, but it will not provide anywhere near the insight into the incredible men and women who work for this Department. Truly, these are the people who deserve to be recognized for their outstanding contributions to this organization and community.

In today's environment, Fire Departments must be innovative and nimble in order to address current challenges facing the fire service. In 2019, we began the process of using data, best practices and evidence-based outcomes to move our Department forward.

Over the next year, we'll be working hard to reduce the risk to our communities through public education, enforcement of public safety standards and the elimination of many direct causes of emergency incidents. We recognize that Community Risk Reduction is a better public safety model than simply responding to emergencies.

I am very proud to highlight some key accomplishments that occurred in 2019: 1) The addition of two new employees to our Executive Team - Cora Hall as our Director of Human Resources and Dustin Hall (no relation to each other) as our Deputy Chief of Operations; 2) The Rescue and El Dorado Hills Fire Boards voted to extend the Shared Services Agreement; 3) El Dorado Hills Fire Department purchased two new fire simulation sand tables for public education and Firefighter training; 4) Retired City of Folsom Fire Chief Ron Phillips joined us to temporarily fill in as our interim Fire Marshal until a replacement is found; 5) We purchased fire engines for Stations 91 and 83 under the State Assistance for Fire Equipment Act (SAFE ACT).

I am exceptionally proud of the men and women that serve the El Dorado Hills and Rescue Fire Departments; they are all highly skilled professionals who are challenged physically, mentally and emotionally every day. Their passion for serving and their commitment to our mission has become what the community expects. This commitment often comes as a sacrifice to their families, friends and health. We have designed this report to highlight our performance and accomplishments over the past year. I sincerely believe this report will make you proud to live, work, and play in the communities of El Dorado Hills, Latrobe and Rescue.

Respectfully,

Maurice Johnson
Fire Chief Serving the Communities of El Dorado Hills, Latrobe and Rescue





District Information

Board of Directors

El Dorado Hills Fire Department is governed by an elected, five-member Board of Directors who meet monthly for regular meetings.

<u>NAME</u>	<u>TITLE</u>	<u>DATE FIRST ELECTED/APPOINTED</u>	<u>TERM EXPIRES</u>
John Giraudo	President	2016	2020
Jim Hartley	Vice President	2000	2020
Greg Durante	Director	2008	2022
Timothy White	Director	2019	2022
Bobbi Bennett	Director	2019	2020

OTHER BOARD STAFF

<u>NAME</u>	<u>TITLE</u>	<u>START DATE</u>
Mike Cook	Board Counsel	1988
Jessica Braddock	Board Secretary	2015

COMMITTEES

<u>STANDING COMMITTEES</u>	<u>BOARD MEMBERS ASSIGNED</u>	
Administrative Committee	Jim Hartley	Greg Durante
Finance Committee	John Giraudo	Tim White
Joint Powers Authority	Jim Hartley	John Giraudo



Department Personnel

ADMINISTRATIVE STAFF

Maurice “Mo” Johnson, Fire Chief¹
Mike Lilienthal, Deputy Chief
Dustin Hall, Deputy Chief¹
Jessica Braddock, Director of Finance
Cora Hall, Director of Human Resources¹
Ron Phillips, Interim Fire Marshal¹
Antonio Moreno, Battalion Chief
David Brady, Battalion Chief
John Johnston, Battalion Chief
Mike MacKenzie, Administrative Training Captain
Marshall Cox, Fire Prevention Specialist
Dan Skubal, Fire Prevention Specialist²
Bryce De Witt, Fire Inspector I¹
Megan Selling, Accounting Specialist/Board Clerk
Stephanie Layton, Administrative Assistant II
Kristin Moreno-Cramer, Administrative Assistant II (part-time)
Christina Burroughs, Administrative Assistant II
Shannon Wright, Administrative Assistant (part-time)²
Leslie Hobert, Community Risk Reduction Technician¹
Tim Kerwood, Operations Support Technician²
Devin Newson, Operations Support Technician¹



CAPTAIN/PARAMEDIC

Ali, Mark
Anselmo, Tom
Baldwin, Jacob
Beckett, Matthew
Belleci, Matthew
Cowles, Benjamin
Eckhardt, Mathew
Ferlini, Hank
Hathaway, Ryan
Karnow, Robert
Landry, Chris
Merino, David (Captain/EMT)²
Owens, Kasey
Smith, Jason
Warren, Brenton
Wilkey, Brian
Zellhoefer, Jon²

ENGINEER/PARAMEDIC

Austerman, Robert
Baldwin, Jacob
Belleci, Matthew
Bichel, Todd
Burvant, Lantz
Cummins, Jeffrey
Ferry, Bryan
Gygax, Michael
Hemstalk, Dale
LeBlanc, Michael
Leduc, Brian
Lorence, Don
Mason, LisaMarie²
Ramsey, Thrace
Sommercamp, James
Tiffany, Adam
Ward, Dave
Wesson, Phillip

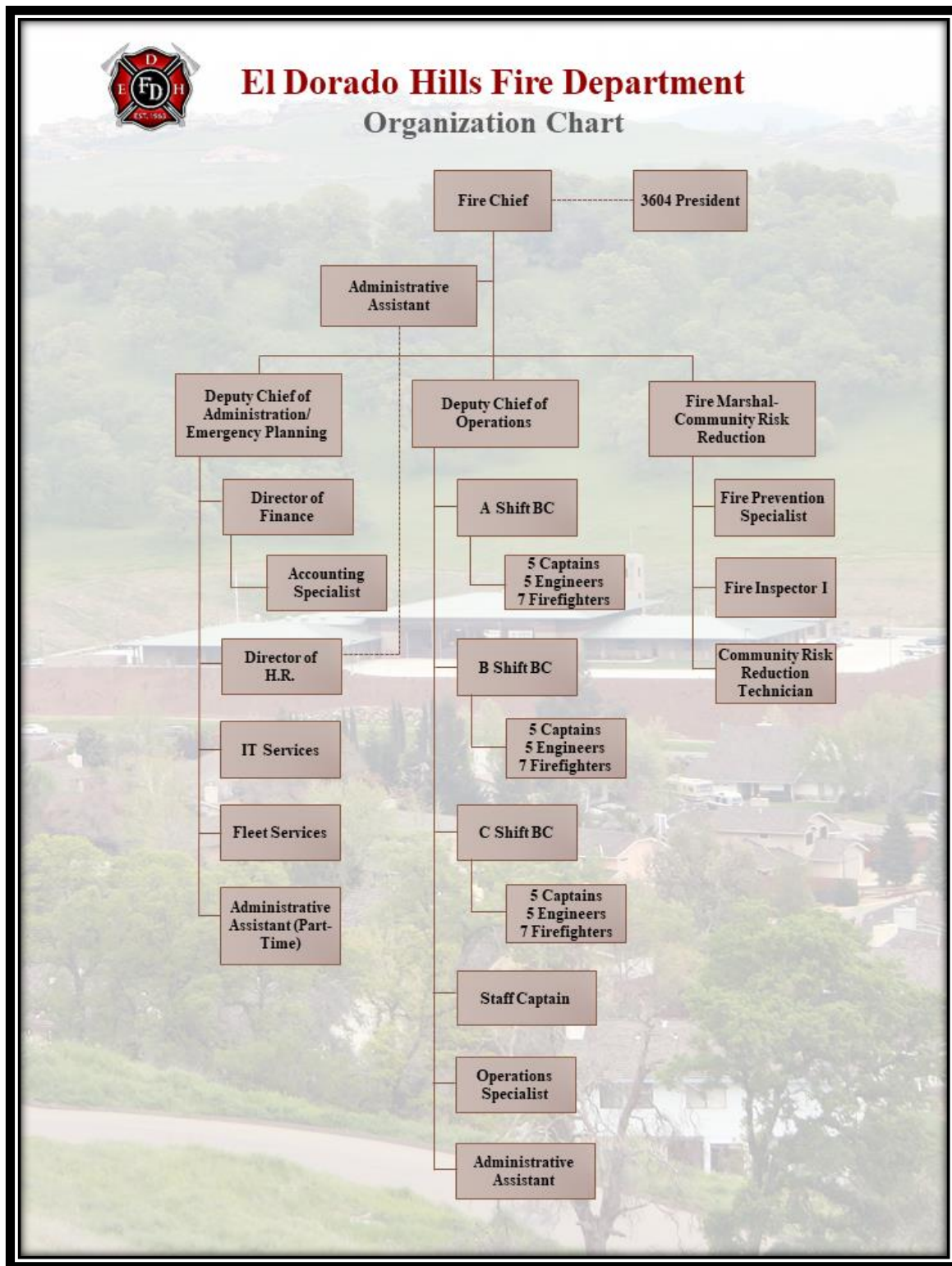
FIREFIGHTER/PARAMEDIC

Bennett, Ryan
Edelman, Richard¹
Forehand, Joseph¹
Gove, Steven
Hartman, Gregory
Huerta, Michael
Jower, Kristopher
Lovinger, Michael
Lowe, Brian
Minnich, Stacy
Nelson, Daniel
Netherton, Mark
Nielsen, Kyle¹
Morgan, Murray
Phillips, Raymond
Schlange, Kevin
Scroggins, Drew
Sickenberger, Christopher
Stiern, Carmen
VanDalen, John
Vogan, Clinton
Willock, Brad
Zarback, Thomas

¹Personnel who were hired in 2019 (see Promotions & Retirements section for details)

²Personnel who departed EDHFD in 2019

Department Organization Chart



Organizational Changes

New Hires

Fire Chief

Maurice “Mo” Johnson

Deputy Chief - Operations

Dustin Hall

Director of Human Resources

Cora Hall

Operations Support Technician

Devin Newsom

Fire Inspector I

Bryce De Witt

Community Risk Reduction Technician

Leslie Hobert

Firefighter/Paramedic

Richard Edelman

Firefighter/Paramedic

Joseph Forehand

Firefighter/Paramedic

Kyle Nielsen

Promotions

Promoted to Captain/Paramedic

Jacob Baldwin

Promoted to Captain/Paramedic

Matthew Belleci

Promoted to Engineer/Paramedic

Brian Leduc

Promoted to Engineer/Paramedic

Thrace Ramsey

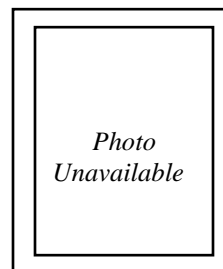
Promoted to Engineer/Paramedic

Adam Tiffany

Retirements



Jon Zellhoefer
Captain/Paramedic
18 years of service

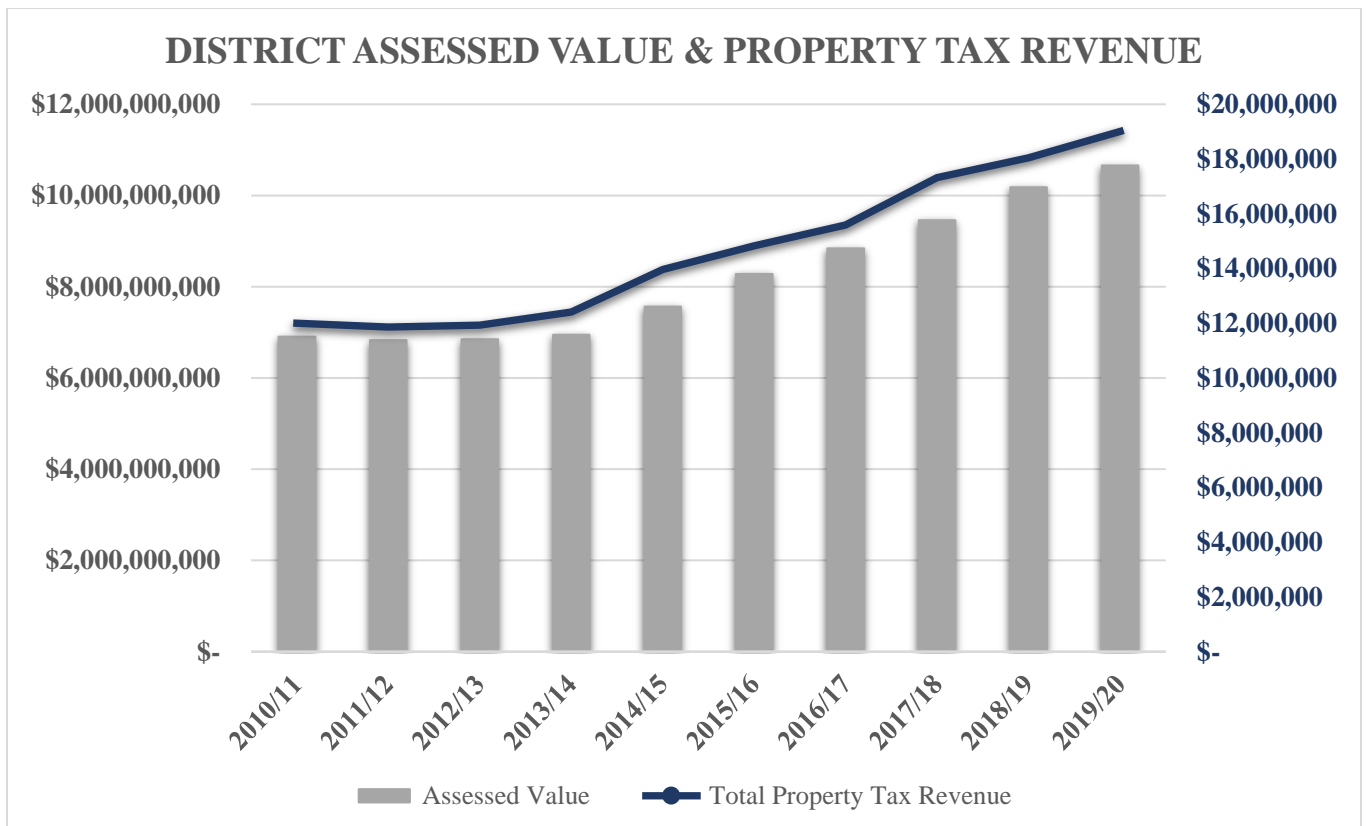


David Merino
Captain/EMT
26 years of service

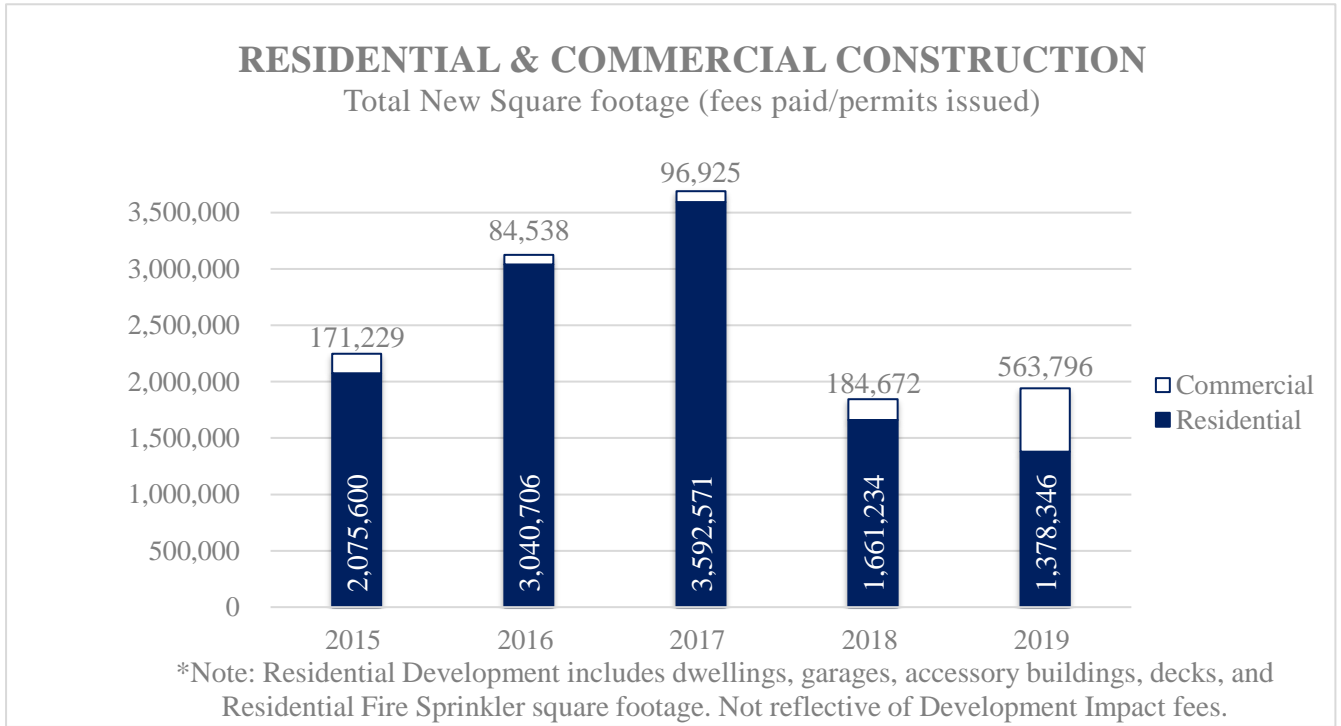
District Growth Summary

The District experienced healthy growth in 2019. Property tax revenue, District assessed value, and development fees all increased from 2018. Highlights are as follows:

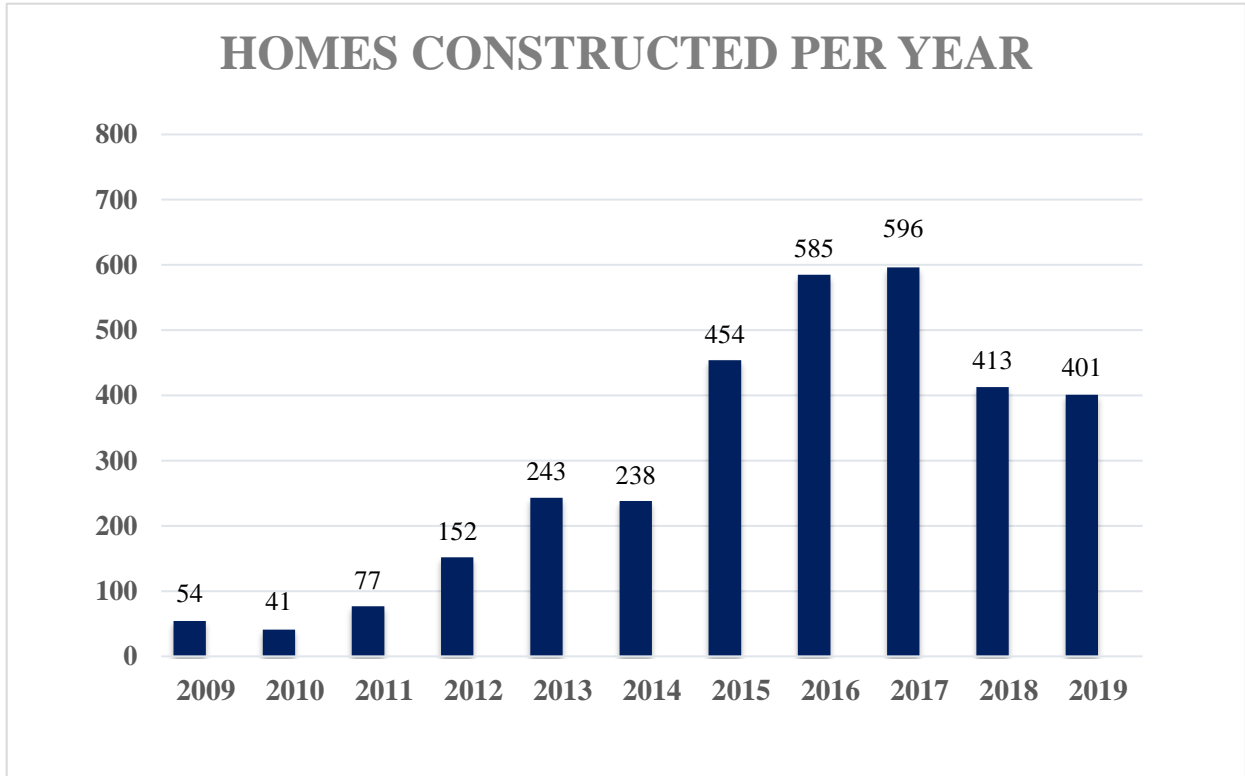
- ❖ The assessed value for the District increased 4.66% in fiscal year 2019/20. This is the seventh consecutive year the District has had an increase in assessed value. The District assessed value has increased an average of 7.1% per year over the past 5 years and 3.68% per year over the past 10 years.
- ❖ The District's property tax revenue, including projections provided by the County, is expected to increase by approximately 4.46% for the 2019/20 fiscal year. Property tax revenue has increased an average of 6.8% per year over the past 5 years and 3.75% per year over the past 10 years.



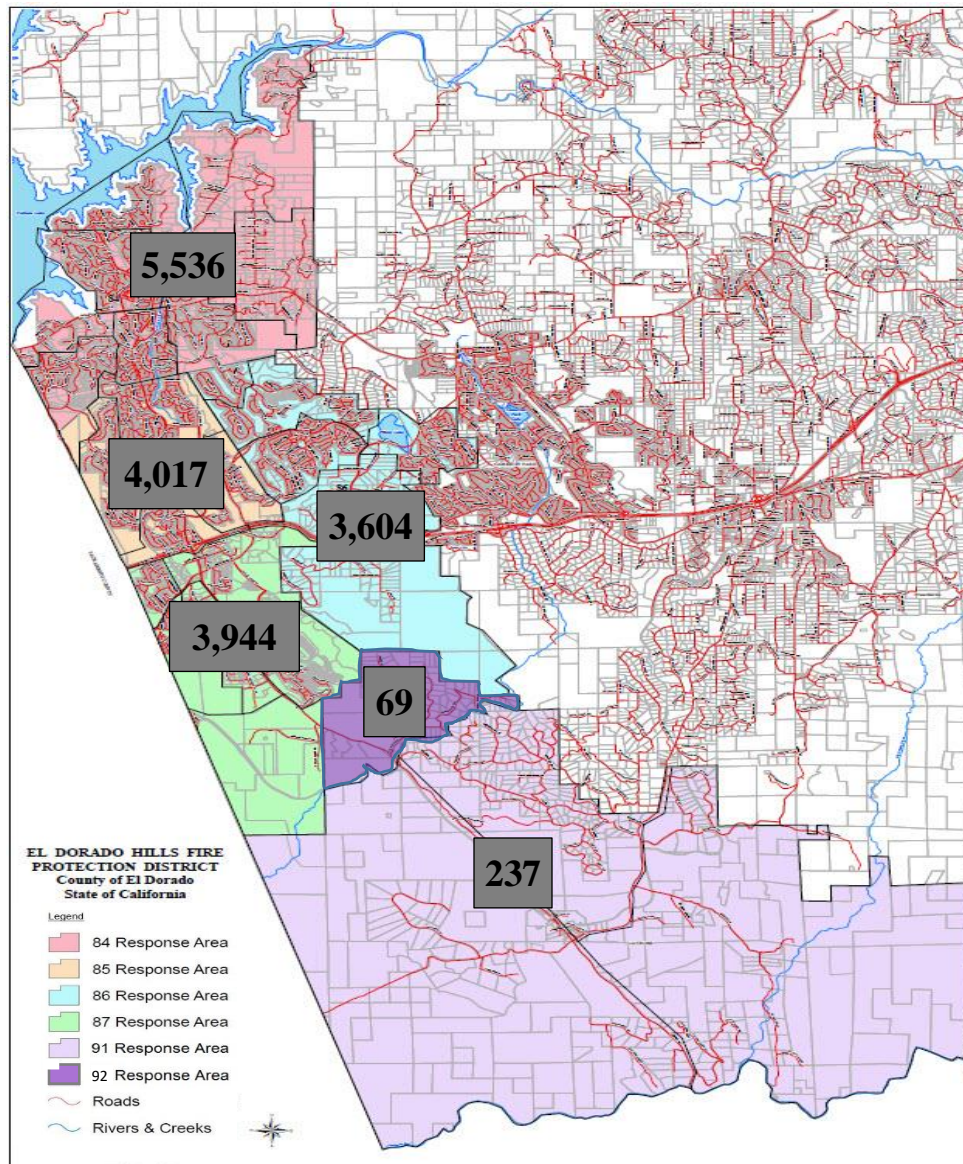
- ❖ Permits were issued in 2019 for commercial development totaling 563,796 square feet, a 205% increase from 2018. Residential development decreased by about 17% in 2019 to roughly 1,378,346 square feet. Residential and commercial development combined added approximately \$209,020,543 in assessed value to the District which is a 11% increase over the assessed value added in 2018.



- ❖ The District added 401 homes in 2019. This was a decrease from 2018 by 12 less homes constructed in 2019. The District had a total of 17,407 homes at the end of 2019.



2019 TOTAL HOMES BY RESPONSE AREA

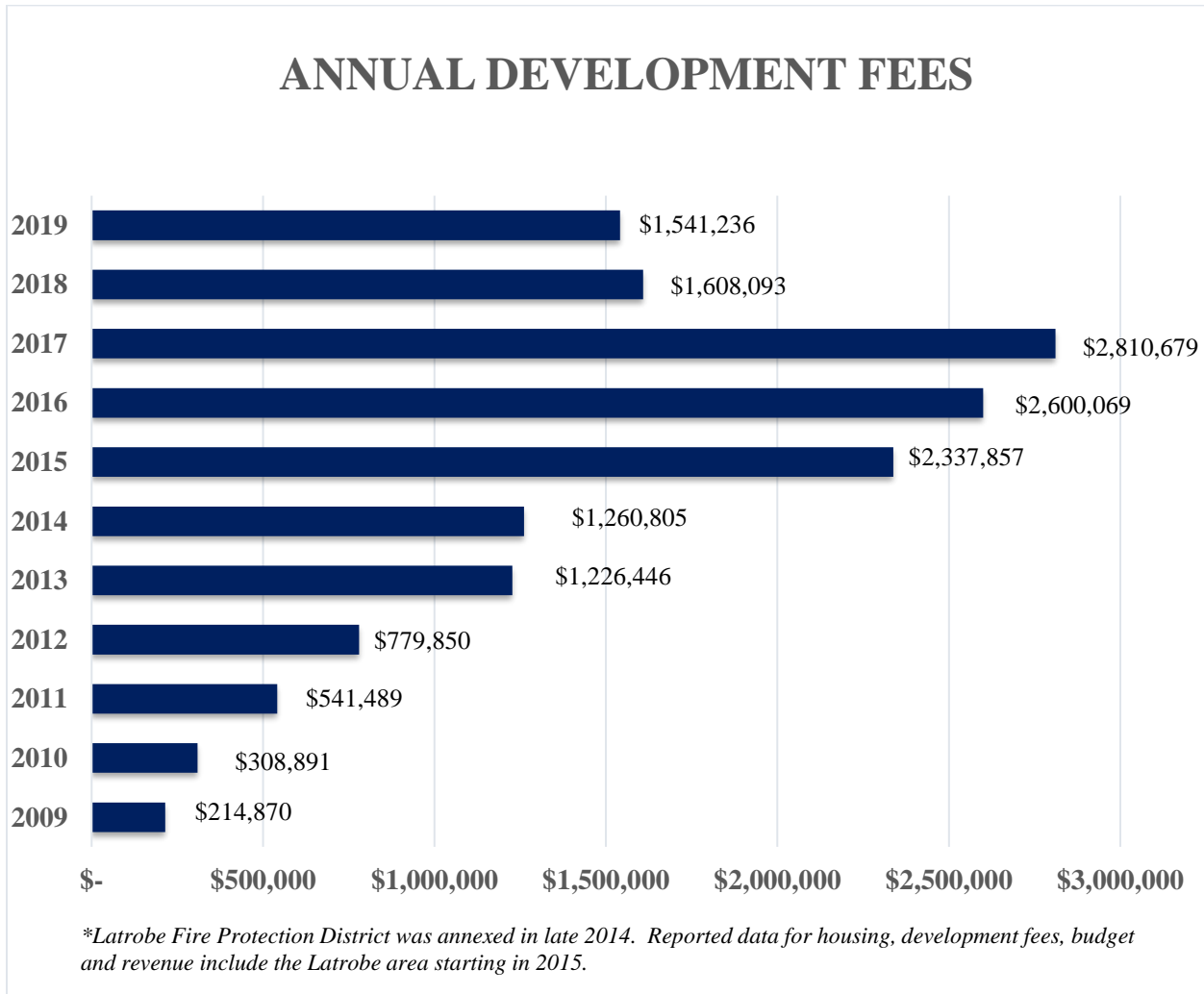


*The totals shown include the new homes developed in this year.

NEW HOMES CONSTRUCTED IN 2019

Station 84	34
Station 85	16
Station 86	158
Station 87	184
Station 91	6
Station 92	3
Total New Homes	401

- ❖ The District billed a total of \$1,541,236 in development fee revenue during the 2019 calendar year.



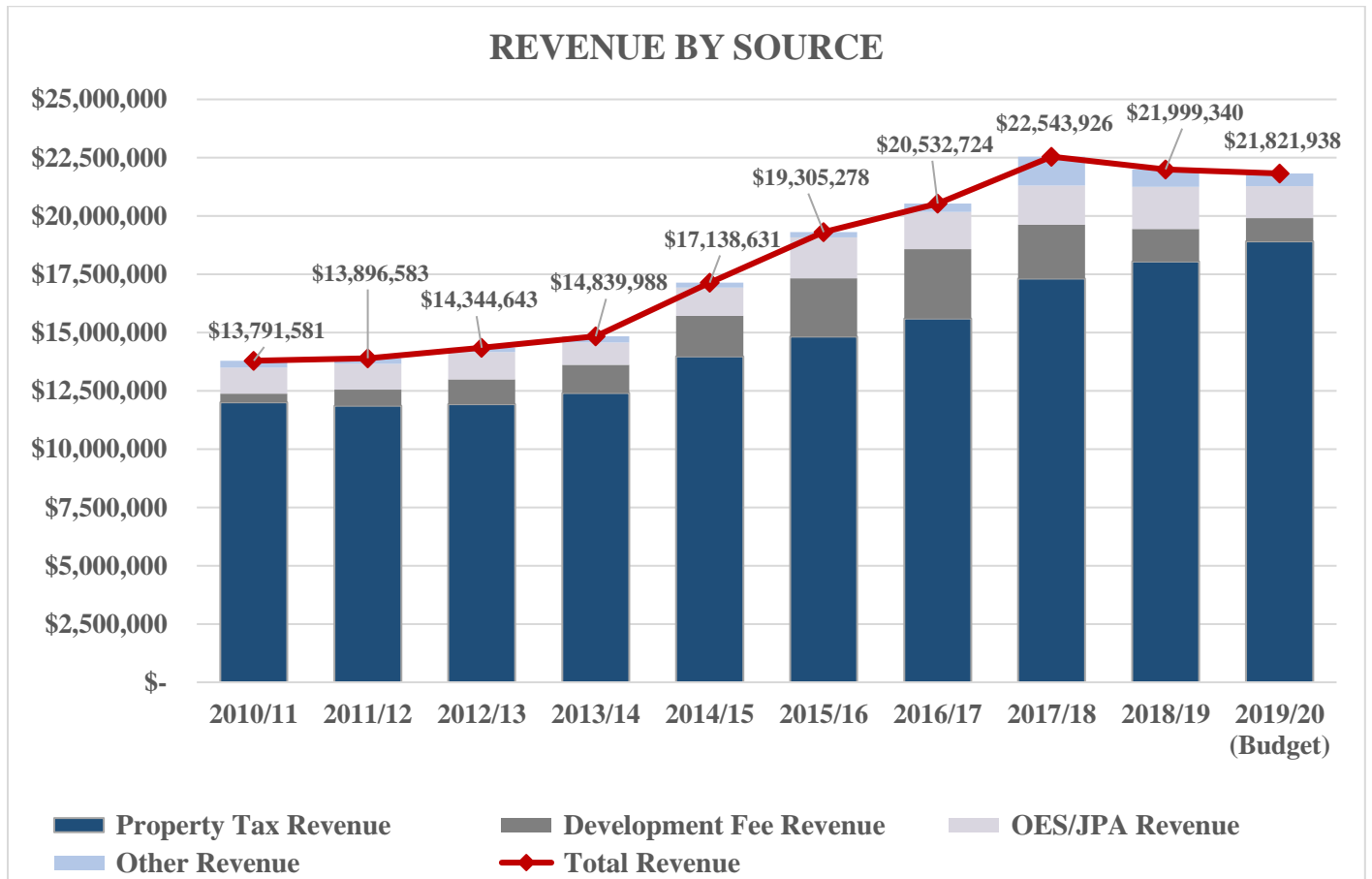
In summary, while new construction and development fee numbers were lower in 2019 than in the preceding years, the District continues to grow steadily at a positive rate and has fully recovered from the economic downturn of 2009. The assessed value of the District is at an all-time high and continues to trend upward. The District remains proactive in meeting the ongoing challenges it faces to manage the growth and development needs of the community.

District Financial Summary

The District maintains a healthy financial position by budgeting prudently and adjusting spending when needed. Below is a summary of the 10-year historical trends in Revenue, Expense and Reserve Balances.

REVENUE

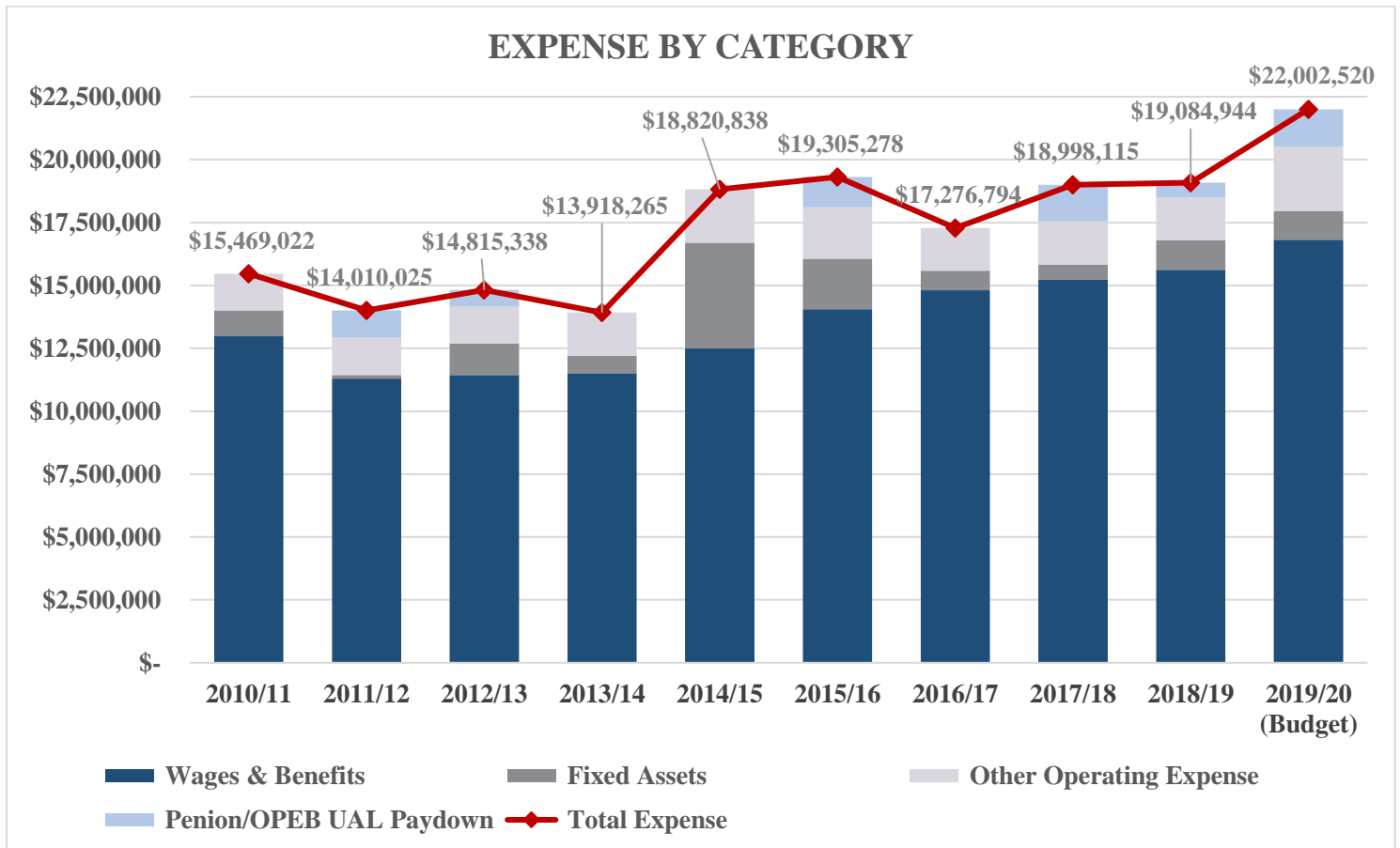
The District's primary source of revenue is property tax revenue, which is projected to make up approximately 86.6% of total revenue in 2019/20. Property tax revenue has steadily increased year over year since its 10-year low in fiscal year 2010/11. While property tax revenue is projected to increase by approximately 5.33% in 2019/20, total revenue is projected to decrease by approximately 0.8%. This slight decrease is partially due to a projected decline in development fee revenue. OES revenue, mostly offset by OES expenses, is also expected to decrease due to a less severe fire season in 2019. JPA revenue is collected based on a fixed rate contract and represents the recovery of actual costs incurred to operate an ambulance. Other revenue is mostly made up of interest income, which has seen an increase in recent years due to rising interest rates but is expected to remain relatively flat in fiscal year 2019/20.



EXPENSE

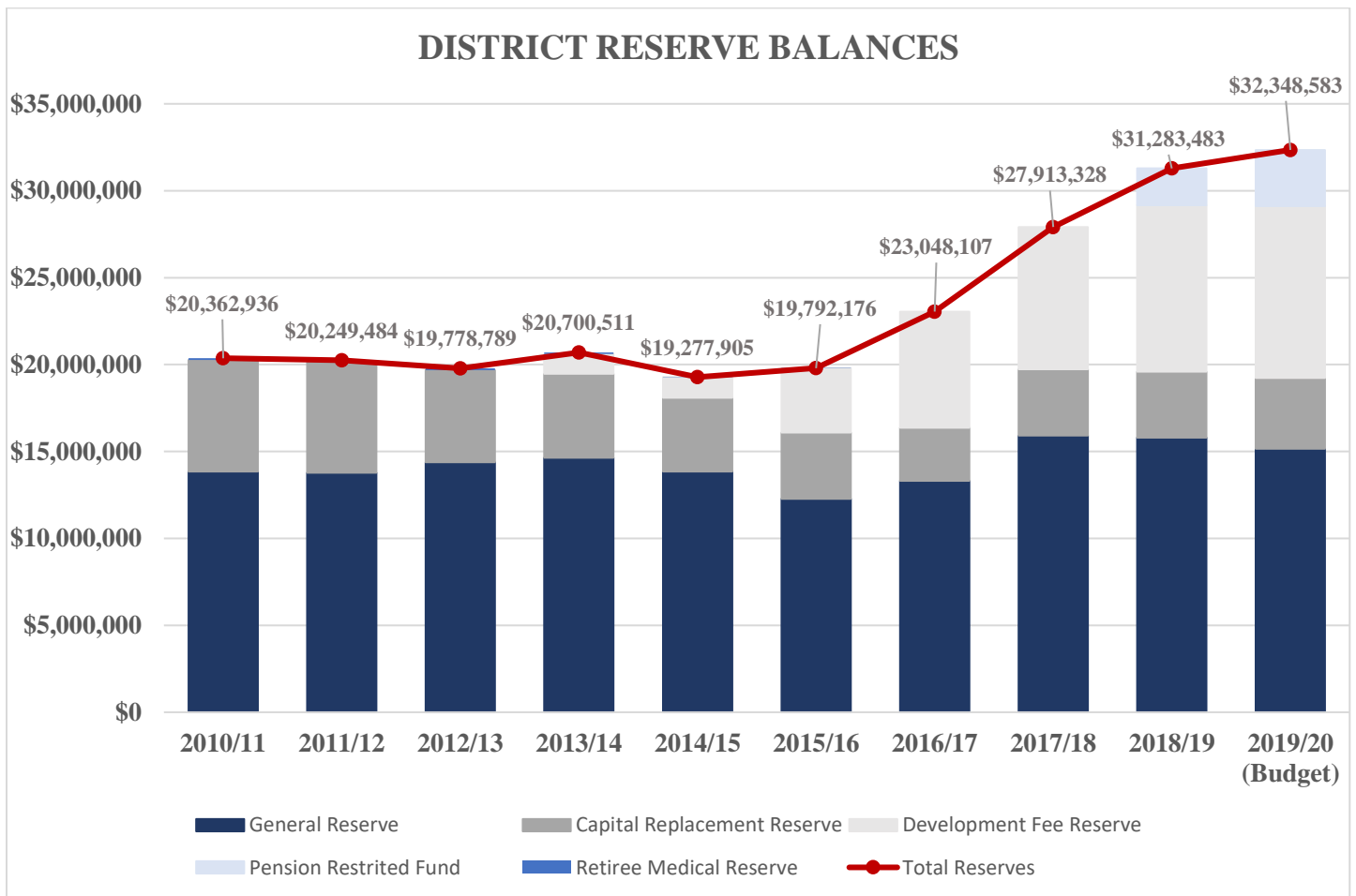
The District prides itself on maintaining control over expenses and on having the ability to adjust and reduce spending when needed. During the years of declining revenue due to the economic downturn, the District underwent significant cost cutting efforts to operate within its means.

Wages and Benefits have increased steadily from fiscal year 2012/13 as the District recovered from the economic recession. This steady increase includes staffing Station 91 after the annexation occurred in late 2014, as well as adding several key positions, which include a Training Officer, a Deputy Chief, a Director of Human Resources and a Community Risk Reduction Technician. Investments in fixed assets have fluctuated over the years depending on the timing of large projects, such as the rebuild of Station 84 in 2014-2016 and a new Type I Engine purchased in 2018/19. Other Operating Expenses consist primarily of insurance, maintenance and professional services. These costs fluctuate based on major maintenance projects or special projects requiring consulting services in any given fiscal year. There is a spike in total expense budgeted for 2019/20, which is due to an administration reorganization involving the addition of new positions, as well as several one-time expenses. These include furnishing a new Employee Development Center, replacing turnouts, completing a radio engineering study, and purchasing active shooter gear. The District also budgeted discretionary lump sum payments of \$1.5M toward its Pension unfunded liability.



RESERVE BALANCES

The District has historically maintained healthy reserve balances by meeting its Reserve Policy requirement of keeping a minimum of 50% total operating expense on hand in the General Reserve Fund. The 10-year historical trend shows total reserves holding steady at around \$20M from 2010/11 to 2015/16. From 2016/17 on, reserve balances have steadily increased to \$31.2M at the end of fiscal year 2018/19. Balances are projected to rise further to \$32.3M by the end of fiscal year 2019/20. However, these increases are mostly due to growth in the restricted Development Fee and Pension Reserve Funds. Unrestricted General and Capital Replacement Reserve Funds have stayed relatively consistent over the last 10 years. The District continues to monitor these trends with an overall goal of preserving its unrestricted reserves and meeting the goals set forth in its Reserve Policy.





Calls for Service

Calls for Service

The El Dorado Hills Fire Department responds to all incidents including medical emergencies, fires, hazardous materials, technical rescues and public assistance. We continue to be an active partner in the “closest resource” response model in El Dorado County. We also provide automatic aid/mutual aid on a reciprocal agreement with our neighboring counties.

4,502 CALLS FOR SERVICE

Over the years, the population of our service area has increased and so has the request for service. In the year 2019, the El Dorado Hills Fire Department responded to a total of 4,502 calls for service. This is an increase of 3% from 2018.

\$10,655,210,149 ASSESSED VALUE PROTECTED

The Department protects over \$10 billion dollars in assessed land and structure value, which is the highest value in all El Dorado County. In 2019, the Department responded to 129 fire incidents with a total property valuation of \$21,425,764. Fire incidents caused approximately \$2,493,015 in property dollar loss, with \$18,932,749 property value saved. This savings can be attributed to the Department’s high level of training and commitment to provide exceptional levels of service.

50,000 ESTIMATED POPULATION PROTECTED DAILY

Through continued evaluation of our response plan, utilization of resources and use of the latest technology, the men and women of the El Dorado Hills Fire Department will continue to serve the community with integrity and excellence.



Emergency Response Detail Analysis

FIRE INCIDENTS		
Incident Report System Codes	Category Description	# of Incidents
100	Fire, other	5
111	Building fires	19
112	Fire in a structure other than a building	1
113	Cooking fires	4
114,115, 116, 117, 118, 120	Fires other than building or transportation	8
121	Mobile home used as a fixed residence	0
131	Passenger vehicle fire	18
122, 130, 132, 133, 134, 135, 136, 137, 138	Transportation fires other than vehicles	5
140, 141, 142, 143	All vegetation fires	45
150, 151, 152, 153, 154, 155	Rubbish and dumpster fires	14
160, 161, 162, 163, 164, 170, 171, 172, 173	Other outside fires	10
TOTAL FIRE INCIDENTS		129

OVERPRESSURE, RUPTURE & EXPLOSION INCIDENTS		
Incident Report System Codes	Category Description	# of Incidents
200, 210, 211, 220, 221, 223, 231	Steam, air, gas, or chemical rupture	2
240, 241, 243	Fireworks or bomb explosion (no fire)	0
251	Excessive heat, scorch with no ignition	0
TOTAL OVERPRESSURE, RUPTURE & EXPLOSION		2

EMS & RESCUE INCIDENTS		
Incident Report System Codes	Category Description	# of Incidents
300, 311, 320	Rescue, EMS incident, other	5
321, 321G	EMS Call, excluding vehicle accident	1414
321T	Trauma	406
321C	Cardiac	225
321R	Respiratory	173
321X	Transfers	229
322, 323, 324	Motor vehicle accidents	241
331	Lock in	6
350	Extrication, rescue, other	1
353, 357	Extrication from machine/elevator	1
342, 360, 361, 363, 365	Water rescues	3
371	Electrocution	0
321N	EMS call, cancelled at scene	65
381	EMS standby	1
TOTAL EMS & RESCUE INCIDENTS		2,770

HAZARDOUS CONDITION (No Fire)		
Incident Report System Codes	Category Description	# of Incidents
400	Other	3
410, 411, 412, 413	Flammable liquids and gas spills	34
420, 421, 422, 423	Toxic and chemical spills	0
424	Carbon monoxide calls	2
440, 441, 442, 443, 444, 445	Electrical hazards	26
451	Biological hazards	0
460, 461, 462, 463, 471, 480, 481, 482	Building/vehicle and other hazards	7
TOTAL HAZARDOUS CONDITIONS		72

SERVICE CALLS		
Incident Report System Codes	Category Description	# of Incidents
500	Service calls	9
510, 511, 512	Distress, lock-outs, jewelry remove	52
520, 521, 522	Water incidents	26
531	Smoke removal	20
540, 541, 542	Animal problems	378
550, 553, 554	Public assists	240
551, 552	Law assists	8
555, 561, 571	Elevator, unauthorized burning, standby	51
TOTAL SERVICE CALLS		784

GOOD INTENT INCIDENTS		
Incident Report System Codes	Category Description	# of Incidents
600	Other	3
611, 621, 622	Cancelled enroute, wrong location	475
631, 632, 641, 650, 651, 652, 653	Fire, smoke, odor	29
661	EMS (PT self-transport)	2
671, 672	Haz-mat, biological investigation	4
TOTAL GOOD INTENT INCIDENTS		513

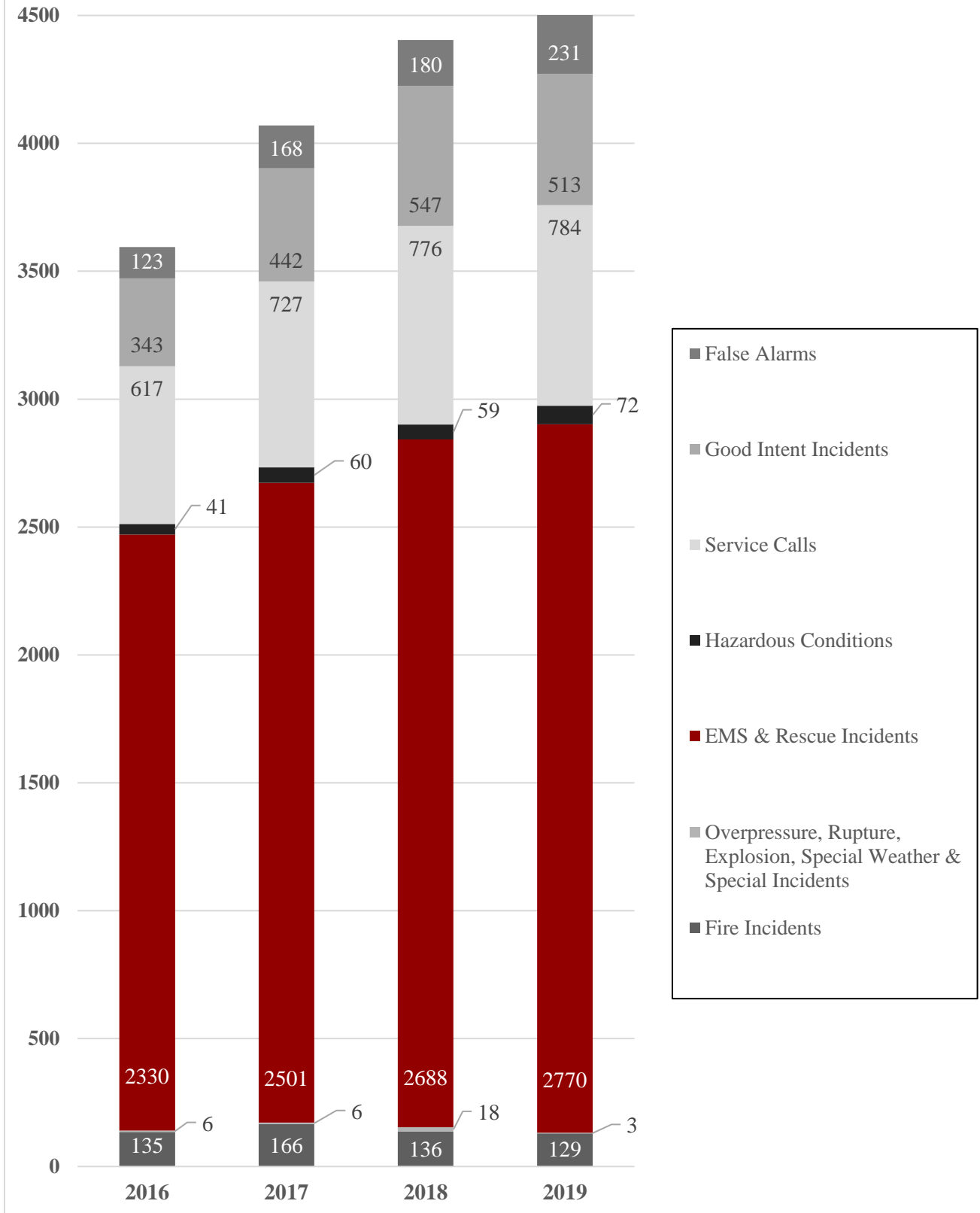
FALSE ALARMS		
Incident Report System Codes	Category Description	# of Incidents
700	Other	14
710, 714, 730, 731, 732, 733, 734, 735, 736, 740, 743, 744, 745, 746	System/device malfunction	217
741, 742, 751	Sprinkler/extinguisher system activation	0
TOTAL FALSE ALARMS		231

SEVERE WEATHER		
Incident Report System Codes	Category Description	# of Incidents
800	Other	0
812	Flood	1
813	Wind	0
TOTAL SEVERE WEATHER		1

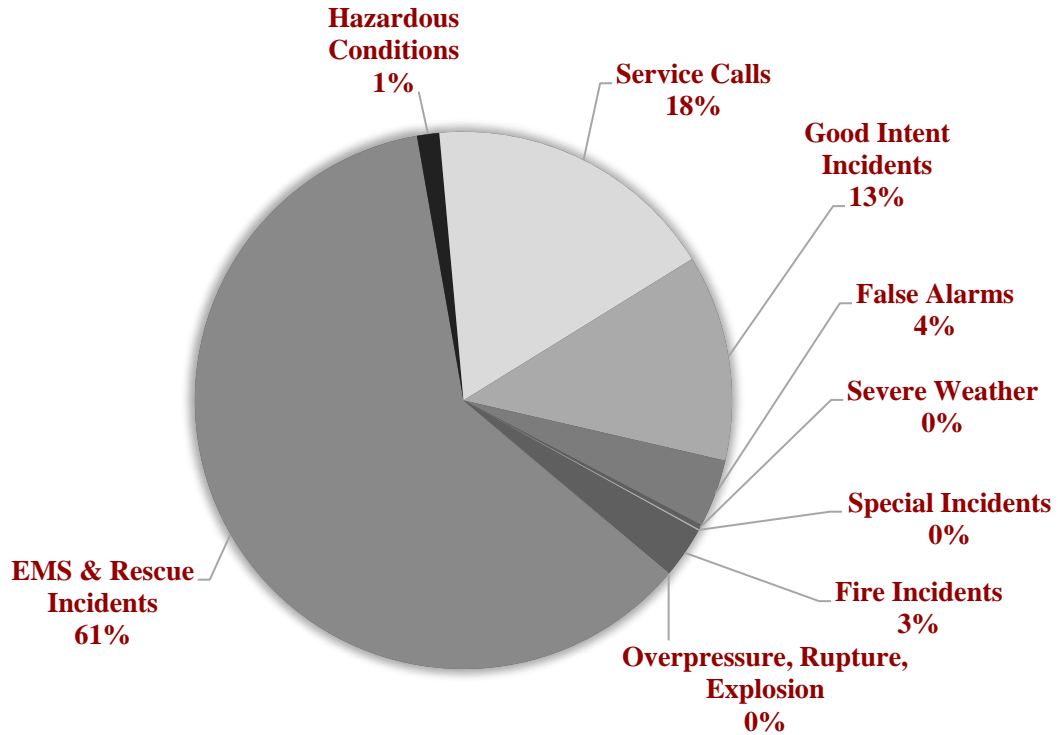
SPECIAL INCIDENT TYPES		
Incident Report System Codes	Category Description	# of Incidents
900, 911	Special type of incident, other	0
SPECIAL INCIDENT TYPES		0

TOTAL INCIDENTS: 4,502

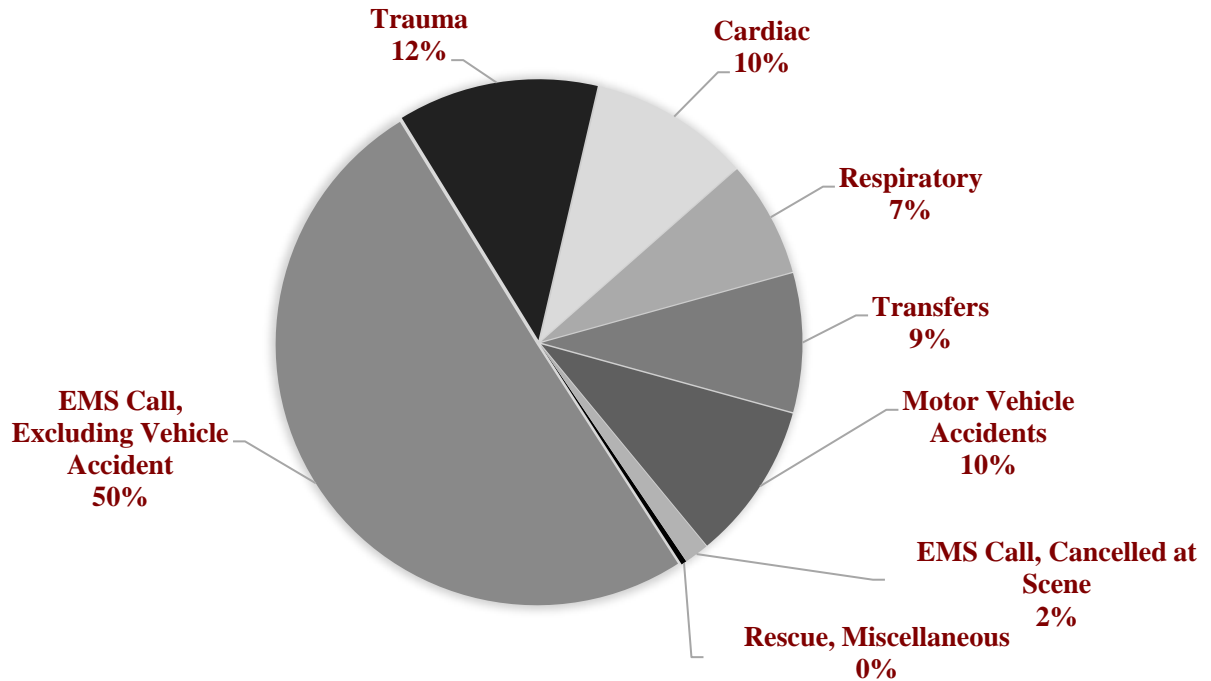
TYPE OF INCIDENTS BY YEAR

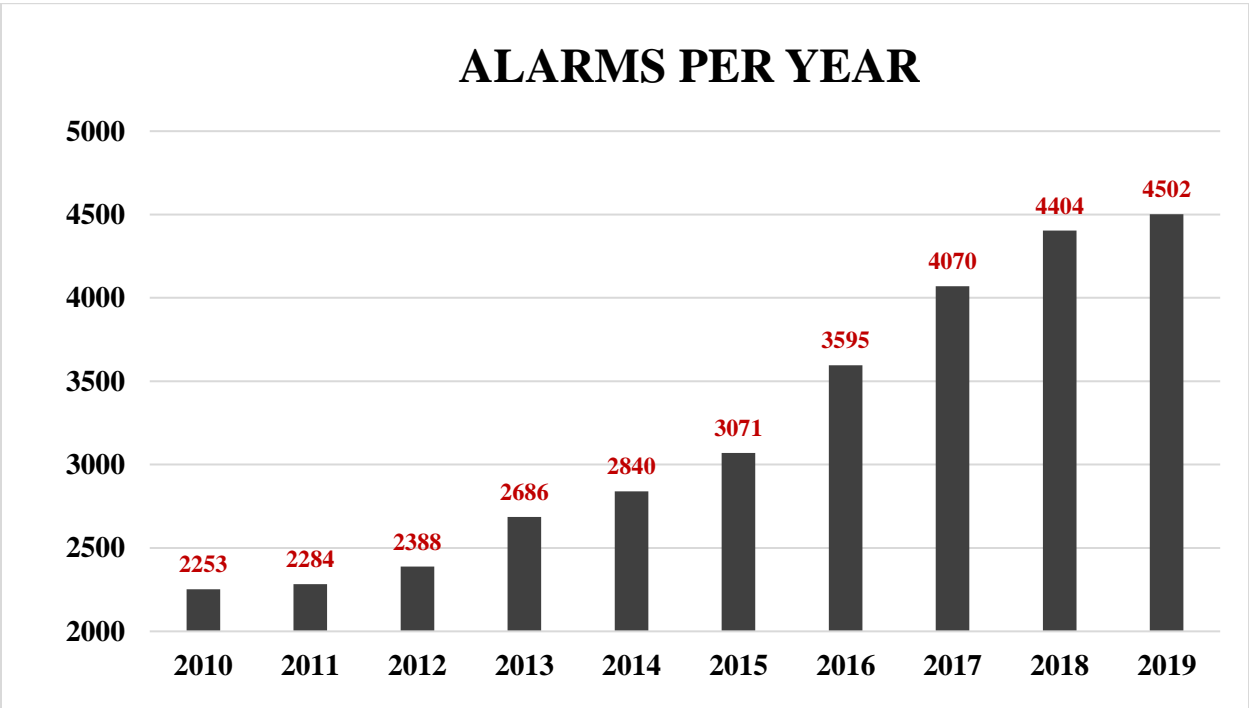
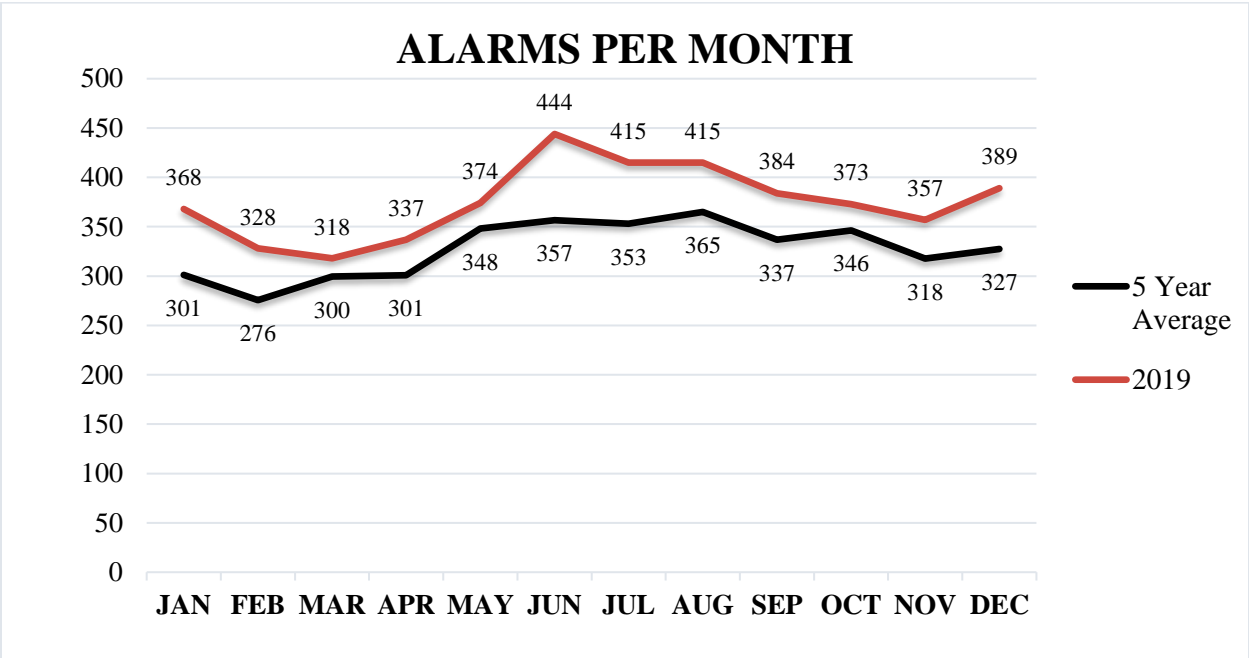


PERCENTAGE OF ALARMS

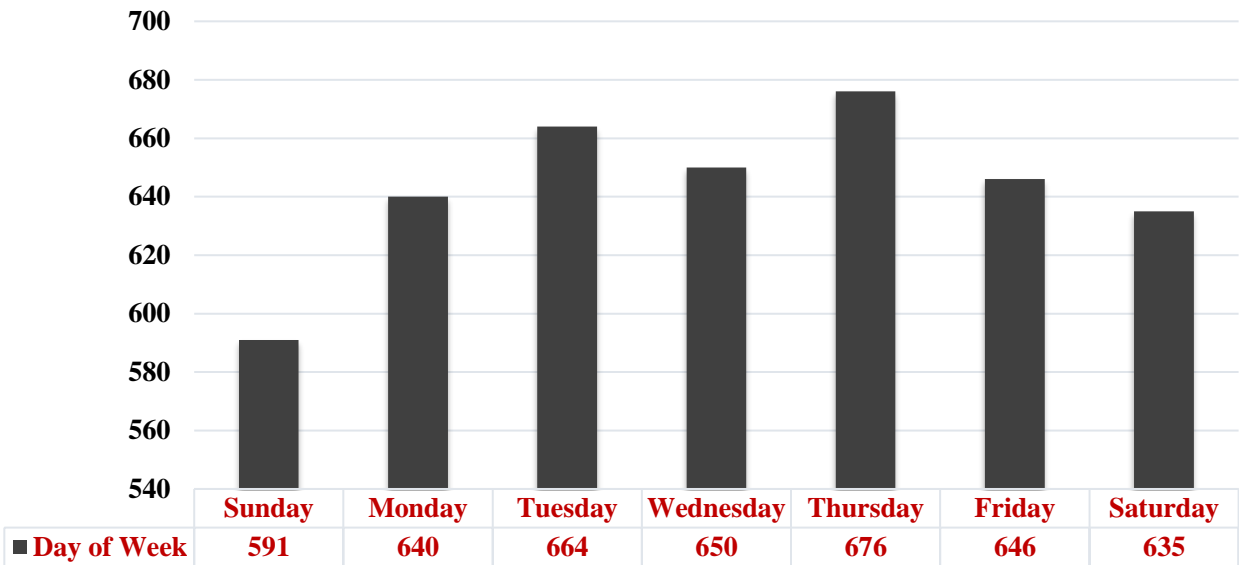


MEDICAL AID ALARMS

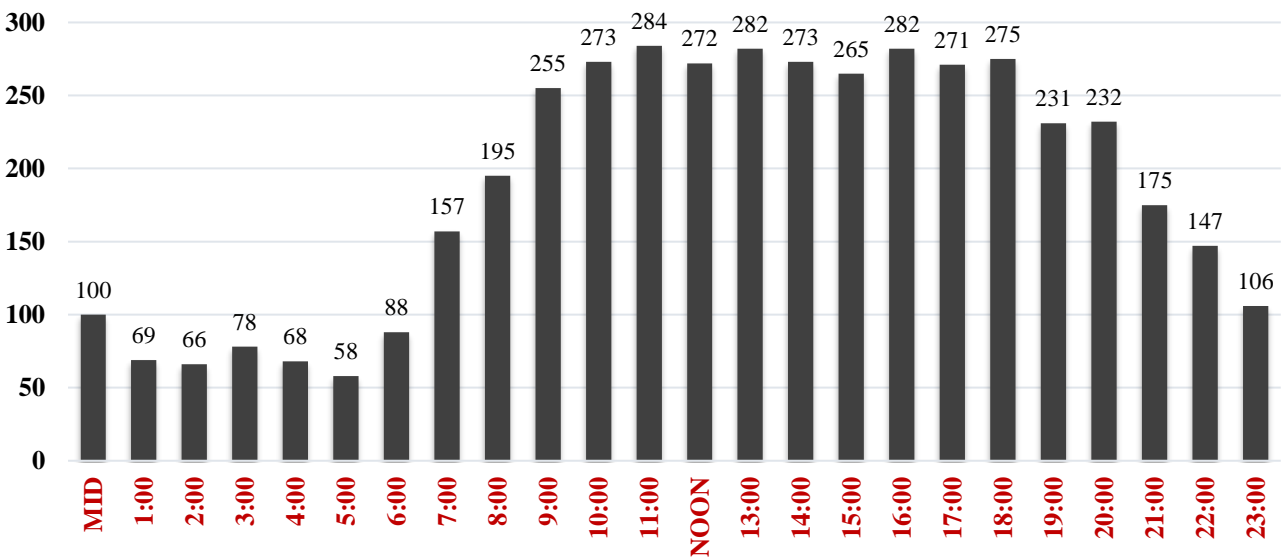




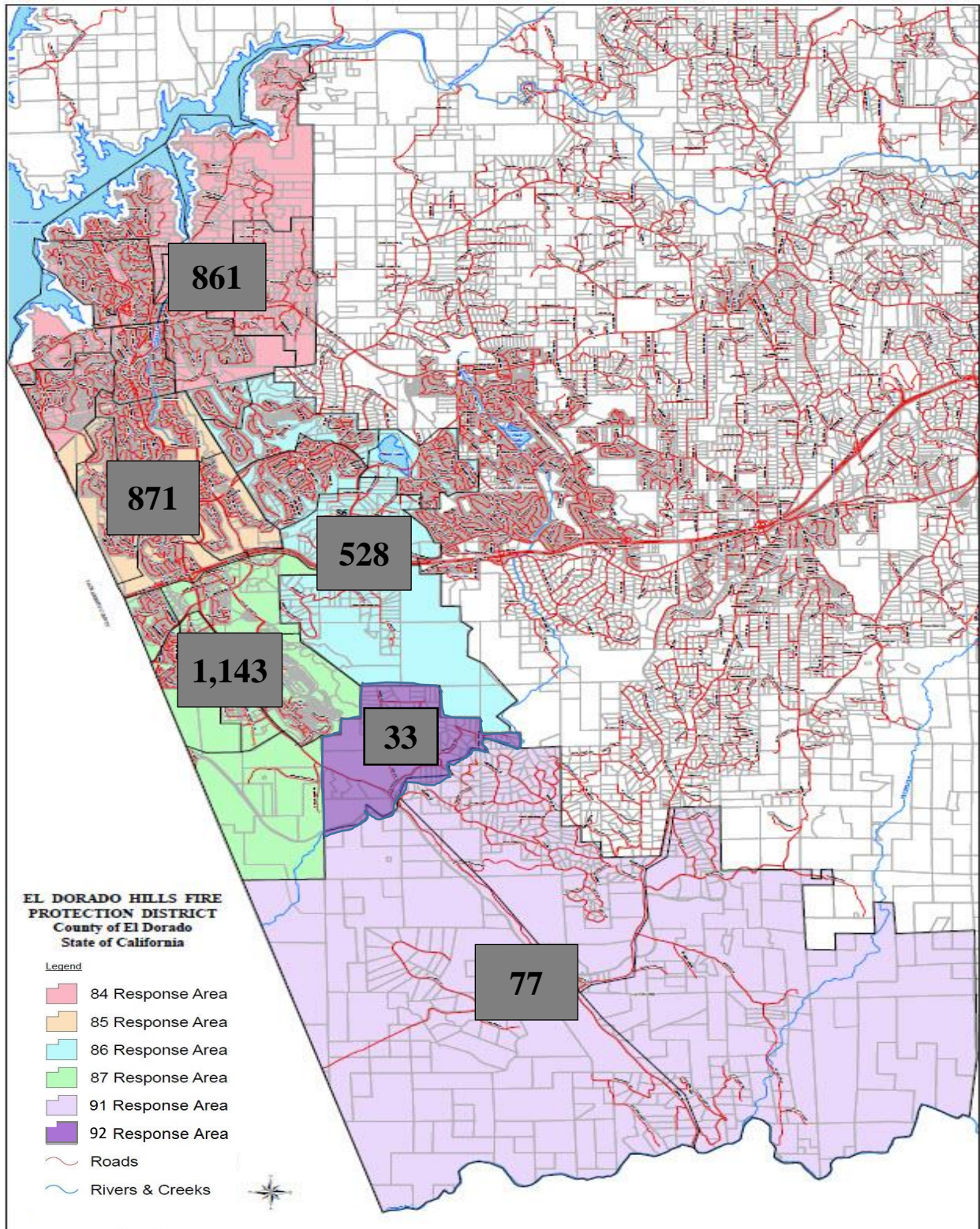
ALARMS PER DAY



RESPONSES BY TIME OF DAY



2019 INCIDENTS BY RESPONSE ZONE



**Additional 743 Mutual Aid Incidents and 246 Medical Transfers not reflected in the incidents listed above.*



Training & Emergency Services

Training & Emergency Services

The mission of the El Dorado Hills Fire Department Training Division is to provide the highest level of training for emergency and non-emergency services to the members of the Fire Department. This will ensure that our commitment to the community is met and our commitment to our personnel is fulfilled. This mission aligns with our Department mission statement: "We, the El Dorado Hills Fire Department, exist to serve and protect the Community through emergency management."

The Training Division has committed to maintaining a high skill level of Department personnel and is committed to meeting or exceeding industry standards for training. For example, the ISO (Insurance Service Office) industry standard requires twenty hours of fire-based training per month. This is accomplished through single engine company and multi-company drills encompassing everything from hose evolutions and vehicle extrication to wildland fire drills. The division is also focusing on continuous medical training for the crews so they are current on new concepts and techniques.

Training is generated and assigned by the Training Captain. With oversight by the Shift Battalion Chiefs, it is the engine company Captains' responsibility to complete the training with their crews. The Training Division provides a global training calendar for the year to give the crews an idea of the scheduled training to come. Each month, a detailed list with instructions is assigned with specific training objectives. This schedule ensures the division is meeting the industry standards for training while meeting the crews' personal training needs. Generally, there is a multi-company drill held each month where two to three companies meet at a training location and train together as a team. This simulates real-world response profiles.

2019 Training Highlights

- The Department hosted and conducted a large annual wildland refresher drill held in Rescue, CA. Crews were tested on line-construction using hand and power tools, hose lays, drafting, and physical fitness. They were given a simulated emergency which required them to seek refuge inside a training shelter.
- Three new-hire Firefighter/Paramedics completed an eight-week Academy that included certification in Low Angle Rope Rescue, Vehicle Extrication, Hazardous Materials Abatement, and Swiftwater Rescue Operations.
- 12 Firefighters completed Rescue Systems 1 training (rope systems and building collapse shoring).
- 2 Firefighters completed Collapsed Structure training (advanced shoring and collapsed structure rescue).
- 10 Firefighters completed Rescue Boat Operator training (certified in operating inflatable and rigid hull rescue watercraft).
- 5 Firefighters completed Rope Rescue Technician certification (advanced and complex high-angle rope rescue).
- 2 Firefighters completed Swiftwater Rescue Technician certification (certified for in-water rescue in swift and flood waters).

SAFETY PERSONNEL TRAINING HOURS

Last Name	First Name	Training Hours
Mark	Ali	368.5
Thomas	Anselmo	267
Rob	Austerman	338.6
Jacob	Baldwin	532.8
Matthew	Beckett	287.9
Matthew	Belleci	362.5
Ryan	Bennett	245
Todd	Bichel	253.3
Dave	Brady	302.5
Lantz	Burvant	378.5
Benjamin	Cowles	339
Jeffrey	Cummins	220.1
Mathew	Eckhardt	415.5
Richie	Edelman ¹	523.6
Hank	Ferlini	282.3
Bryan	Ferry	445.5
Joe	Forehand ¹	360.8
Steven	Gove	553.8
Michael	Gygax	393.3
Gregory	Hartman	390.7
Ryan	Hathaway	311.5
Dale	Hemstalk	442.8
Michael	Huerta	377.7
John	Johnston	225.4
Kristopher	Jower	369
Robert	Karnow	330.8
Chris	Landry	485.8
Michael	LeBlanc	229
Brian	Leduc	304.8
Mike	Lilienthal	104.5
Don	Lorence	312
Michael	Lovinger	288
Brian	Lowe	384.5
Michael	MacKenzie	297
LisaMarie	Mason ^{2,3}	0
David	Merino ^{2,3}	0
Stacy	Minnich	263.3

Last Name	First Name	Training Hours
Moreno	Antonio	255
Murray	Morgan	280.4
Daniel	Nelson	417.8
Mark	Netherton	378.8
Kyle	Nielsen ¹	434.3
Kasey	Owens	394.8
Raymond	Phillips	417.8
Thrace	Ramsey	425.3
Kevin	Schlange	439.3
Drew	Scroggins	257.1
Christopher	Sickenberger	428.6
Jason	Smith	329.8
James	Sommercamp	334.5
Carmen	Stiern	280.4
Adam	Tiffany	445.3
John	Vandalen	464.3
Clinton	Vogan	430
Dave	Ward	382.5
Brenton	Warren	238.3
Phillip	Wesson	291.3
Brian	Wilkey	379.5
Bradley	Willock	369
Thomas	Zarback	324
Jon	Zellhoefer ²	0
Total Hours		20,385.4
Average Hrs		334.2
Average Hrs w/o ^{2,3}		351.5

INTERNS		
Hunter	Gold	130.2
Wyatt	Hasemeier	15.5
Patrick	Kucich	110.3
Skylar	Roper	45.2
Johannes	Neu	29.8
Total Hours for Interns		331
Average Hours for Interns		66.2

¹Hired in 2019

²Left EDH Fire in 2019

³Long-term absence in 2019

Totals include on-duty gym time

Explorer Program

The El Dorado Hills Fire Explorer program is an opportunity for local high school students to receive first-hand experience and training with professional El Dorado Hills Firefighters. The program's purpose is to expose young men and women to all aspects of the fire service, beginning with entry level interviews and moving into developing skills associated with the everyday tasks to which Firefighters are exposed.

The EDHFD Explorer program's inception began in 2013 under the vision of Firefighter Jeno Inzerillo. Firefighter Inzerillo saw the need for curious high school aged students to be exposed to the rigors and reality of a career in the fire service. Similar programs existed in other parts of the county, but nothing was established in El Dorado Hills. Beginning with bi-monthly meetings at Station 86, students began participating in an academy-like atmosphere with lectures and weekend drills.

Today, the Explorer program has grown into a weekly drill schedule where Explorers are training and exposed to much of the same tasks as the professional Firefighters of EDHFD. Drills are now held at all stations in the district, depending upon the topic and equipment needs. These drills are designed to be a progressive type of instruction where skills are developed and improved upon, exposing the Explorers to more and more strenuous tasks. Explorers now routinely put multiple skills together to perform not just singular tasks, but complex fire and rescue scenarios with multiple moving parts.

In addition, Explorers assist EDHFD professionals in multi-company trainings including Active Shooter and Confined Space Drills. Explorers participate as victims to create an increased realism to training.

The Explorer program has opportunities for 20 students aged 16-20 from Folsom, Vista, Ponderosa and Oak Ridge High Schools and is currently run by a cadre of advisors consisting of seven professional El Dorado Hills Firefighters.



Honor Guard

The year 2019 marked the El Dorado Hills Honor Guard's 16th year of service and we were honored with a variety of opportunities to serve our own, our community, and fellow brothers and sisters in emergency services. We welcomed our new Fire Chief in February with a great showing of family and community at Station 85 Headquarters providing a formal Color Guard posting. Our guard also grew when we welcomed three new members including Ray Phillips, Mike Huerta, and Mark Netherton.

The nature of the Honor Guard has its uplifting and celebratory moments, such as welcoming a new Fire Chief or honoring a veteran, but also comes with somber hardships and losses as well. Unfortunately 2019 was a year that came with a few losses which called upon our services to provide final honors.

In July, we lost a very important Honor Guard mentor Kevin Koontz of the Goshen Police Department and Honor Guard in Indiana. Kevin was a huge part of helping our guard form its initial foundation as an Honor Guard unit. He was also a close personal friend of mine. It was by far my most difficult, yet highest honor to date as I escorted his wife Tammie and family during the ceremony for Kevin. Our Honor Guard will forever hold Kevin's memory close to heart and be indebted for his words of wisdom and support.

In August we provided honors for the passing of Retired Chief Al Littlejohn from Latrobe Fire Protection District. September was a special time when we welcomed the Lt. Pete Bertelsen Family once again to join us for the annual color posting at their Father's Bertelsen Memorial Park. Two of our members also traveled to Colorado Springs to represent El Dorado Hills Fire Department at the annual IAFF Firefighters Memorial Ceremony honoring our fallen brothers and sisters from 2019 and years past.

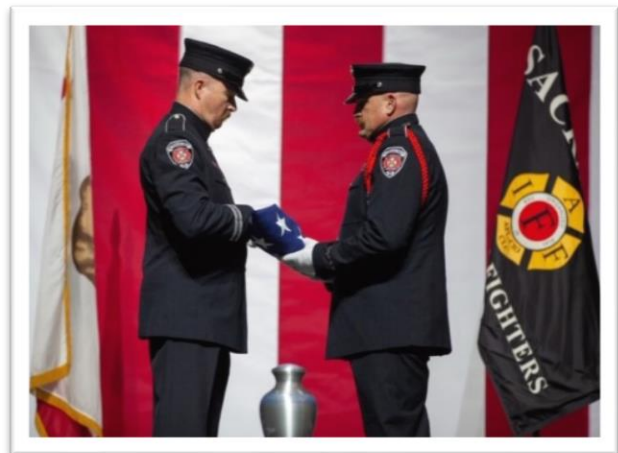
The month of October was a time of grieving for emergency services as we mourned the loss of El Dorado County Sheriff Deputy Ishmael. Our members were proud to be involved in escorting the U.S. Honor Flag in his honor, and to provide protective watch over him during his service.

Veterans Day is always a great time to remember and honor our local Veterans at the El Dorado Hills Senior Center. This year was made very special as one of our Navy Veterans assisted by raising a new U.S. Flag.

December proved to be yet another tough month as we mourned the loss of Captain Thatcher from Sacramento Fire Department. It was one of our highest honors to date as we provided the flag fold at her services (pictured to the right).

2019 was a heavy hearted year for our guard and personnel, but we were extremely honored to fulfill our duties while holding true to our motto of "The Best We Can Do is The Least We Can Do."

Matt Beckett
Honor Guard Commander



Pipes & Drums



The El Dorado Hills Firefighters Pipes and Drums was formed in 2011 by nine members of the El Dorado Hills Fire Department. The inception of the band was created out of a desire to honor the rich tradition of culture in the fire service. The tradition of bagpipes played at Fire and Police Department funerals in the United States goes back over one hundred and fifty years. When the Irish and Scottish immigrated to this country, they brought many of their traditions with them. One of these was the Great Highland Bagpipe, often played at Celtic weddings, funerals and ceilis (dances).

It wasn't until the Great Potato Famine and massive Irish immigration to the East Coast of the United States that the tradition of the bagpipes really took hold in the Fire Department. In the 1800's, Irish immigrants faced massive discrimination. Factories and shops had signs reading "NINA" - No Irish Need Apply. The only jobs they could get were the ones no one else wanted - jobs that were dirty, dangerous, or both - Firefighters and Police Officers. It was not an uncommon event to have several firefighters killed at a working fire. The Irish Firefighters' funerals were typical of all Irish funerals - the pipes were played. It was somehow okay for a hardened Firefighter to cry at the sound of bagpipes when his dignity would not let him weep for a fallen comrade.

Those who have attended a funeral where bagpipes were played know how haunting and mournful the sound of the pipes can be. The most famous song played at fire and police funerals is Amazing Grace. It wasn't too long before families and friends of non-Irish Firefighters began asking for the bagpipes to be played for fallen heroes. The bagpipes add a special air and dignity to this solemn occasion.

Today, the tradition is universal and not just for the Irish or Scottish. The bagpipes have become a distinguishing feature of a fallen hero's funeral. The El Dorado Hills Firefighters pipes have chosen a Celtic saying as our motto, "Ne Oublie", which translates "never forget". Our goals as a band are to honor those who have served first and foremost through funeral performances as well as retirements etc. We also perform for community events such as parades, youth sports, dedications, and holiday celebrations.

2019 was a great year for the band! We added two new members to our piping corps and they are making strides. The band will be making its trip back to Colorado Springs to attend the Annual Fallen Firefighters Memorial in September. We will also be participating in the annual Battle of the Badges Chili Cook-off as well as our yearly events around EDH. We look forward to representing EDHFD and a great 2020!

Ne Oublie,

Brian Wilkey



Not Every Hero wears a cape



Plan and Practice Your ESCAPE



Community Risk Reduction

Community Risk Reduction

In 2019, the Fire Prevention Division was reorganized to establish the Community Risk Reduction Division. Community Risk Reduction (CRR) is a process to identify and prioritize local risks, followed by the integrated and strategic investment of resources (emergency response and prevention) to reduce their occurrence and impact. This is accomplished by coordinating emergency operations with prevention and mitigation efforts throughout both the community and at the fire station level. This new model allows the El Dorado Hills Fire Department to properly assess local risks, prioritize risks, develop strategies and tactics to mitigate risks, prepare a Community Risk Reduction plan and implement the CRR plan. Once implemented, staff will monitor, evaluate and modify the CRR plan each year to best target the hazards within our community that pose the greatest risk to its members.

The Community Risk Reduction Division includes Chief Ron Phillips (Interim Fire Marshal), Marshall Cox (Fire Prevention Specialist), Bryce De Witt (Fire Inspector I) and Leslie Hobert (CRR Technician). In 2019, the CRR Division added the following programs:

1. CERT (Community Emergency Response Team) to begin training tentatively June 2020.
2. Residential Fire Sprinkler plan review and inspections
3. Hands-Only CPR
4. Large Family Day Care workshops

The CRR Division also continued existing programs including:

1. Prevention month at all elementary schools
2. Smoke & CO alarm giveaway
3. Buckle Up Baby
4. Vacant Lot/Defensible Space
5. Mandatory annual facility inspections of schools, apartments and hotels
6. Life Jackets
7. Construction Plan Reviews
8. Local Planning & Development projects
9. Local code development

In 2019, the Community Risk Reduction Division completed the following related to development/projects:

	<u>EDH 2018</u>	<u>EDH 2019</u>
Development Projects/Reviews	83	81
Residential Structures	413	401
Commercial Structures	8	20
New Sq. Ft. Buildings added	1,845,906	1,942,142
Development Fees Collected	\$1,608,093	\$1,541,236
Prevention Fees Collected	\$88,197	\$184,460

**Historical data from previous years may be adjusted to reflect El Dorado County's audited records.*

Highlights of development in El Dorado Hills for 2019 include:

1. Costco pre-development at Silva Valley and Highway 50, including a gas station and underground parking garage.
2. Montano De El Dorado phase 2 at White Rock and Latrobe Rd, including 11 buildings and one hotel.
3. Town Center West including 2 hotels and a small conference center.
4. Safeway including a gas station and 7 additional retail buildings.
5. Town Center apartments including 210 dwelling units and a 5-story parking garage.
6. Addition of office and warehouse buildings in the business park.
7. Continued growth of single-family residential units in approved project areas such as Bell Ranch, Hawk View, Carson Creek, Blackstone, Serrano, and Saratoga Estates.

Looking forward into 2020, the CRR Division expects to see continued growth in both residential and commercial markets. We are projecting increased service requests for residential fire sprinklers, as well as RCFE (Residential Care Facility for the Elderly) growth. The El Dorado Hill Fire Department began the process of regaining management over the Residential Fire Sprinkler program which El Dorado County previously handled. Because this change did not fully impact our Department until January 2020, we will be able to reflect those program activities in the future Annual Reports.

Vegetation management and wildland fire safety remained paramount focal points for the El Dorado Hills Fire Department. The combination of the Vacant Lot program, local parcel inspections and El Dorado County's recently passed Vegetation Management ordinance ensures that the Fire Department is able to focus on and address wildfire risk in multiple areas of our community, reducing the overgrowth of vegetation and the potential for large scale fires.

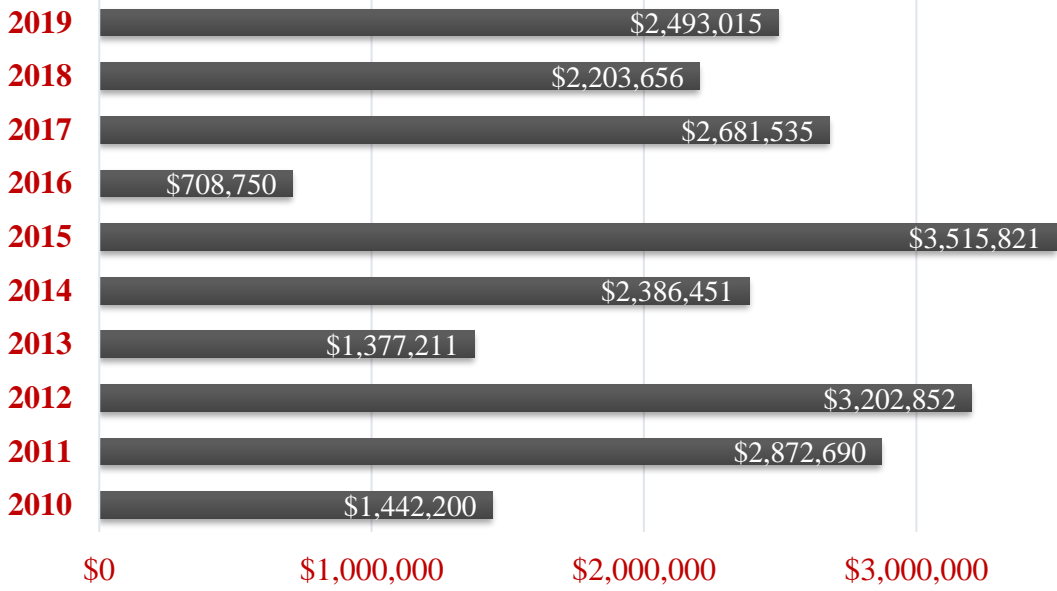
The CRR Division will monitor the need and demand for additional services, as well as ensure the maintenance and growth of current programs that benefit the citizens of El Dorado Hills. Program outreach and growth may require the future need of Prevention personnel to ensure program sustainability, a high level of service and fire safety projects that impact the citizens, employees and our Firefighters.

The Community Risk Reduction Division is committed to community safety, life safety and fire prevention. The duty to serve is a privilege and a team effort between the CRR Division, Firefighters, Interns, Volunteers and our valued community members. We remain dedicated to working together to protect life and property for all.



ANNUAL FIRE LOSS

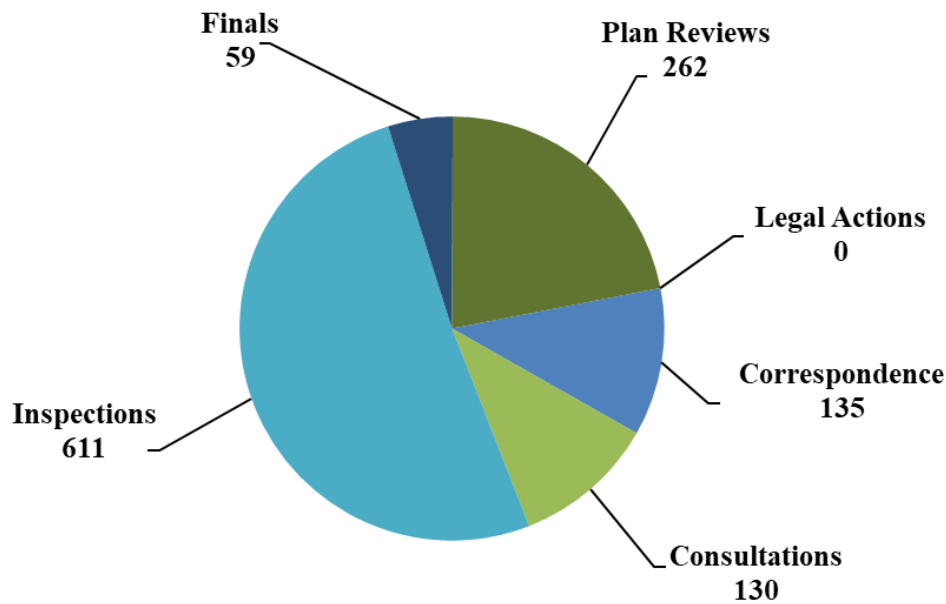
(Estimated Dollar Loss)



Estimated Amount Saved in 2019: \$18,932,749



COMMUNITY RISK REDUCTION ACTIVITIES

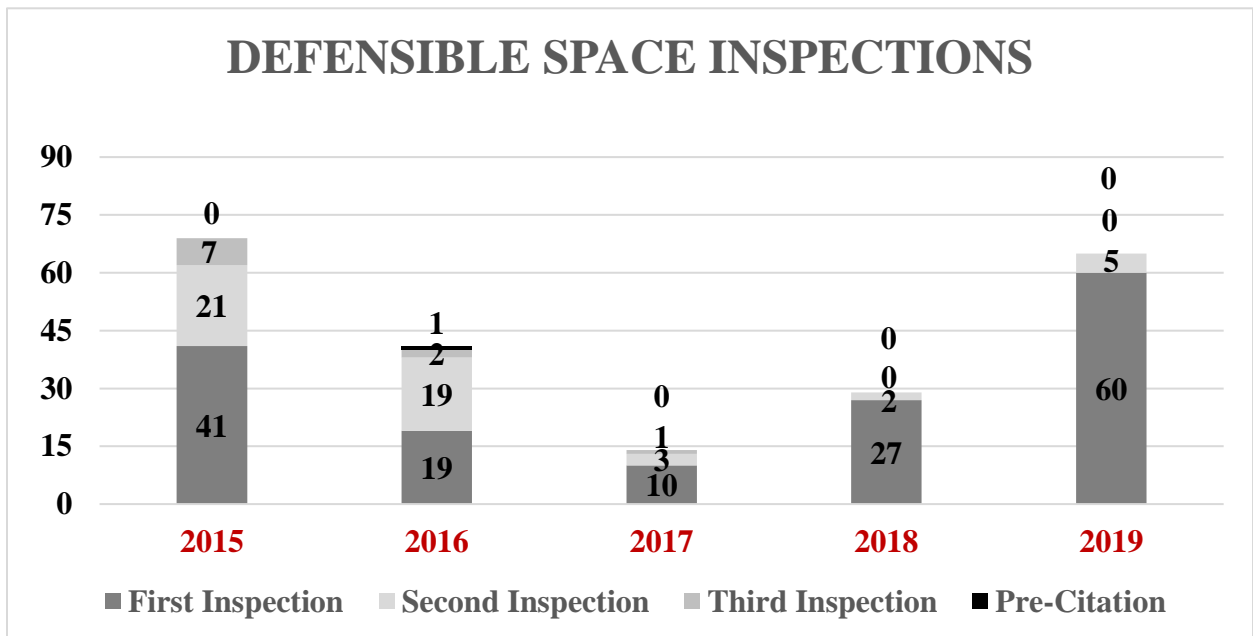
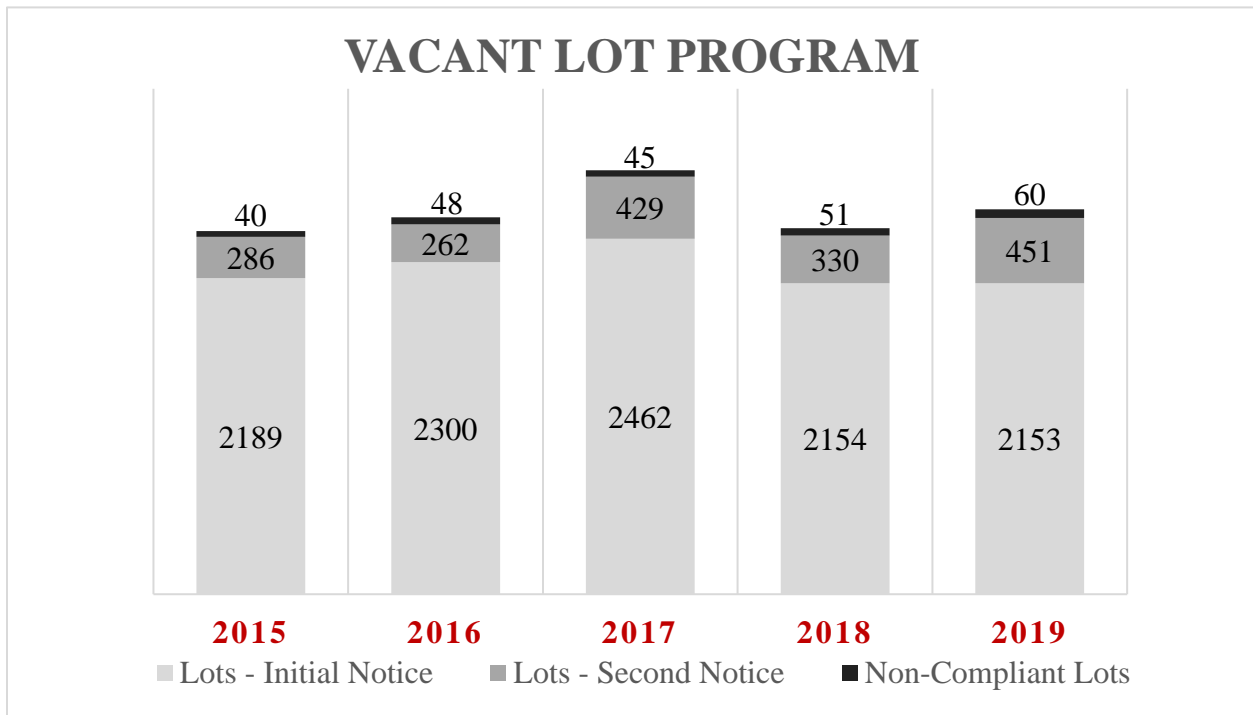


COMMUNITY RISK REDUCTION ACTIVITIES OVERVIEW

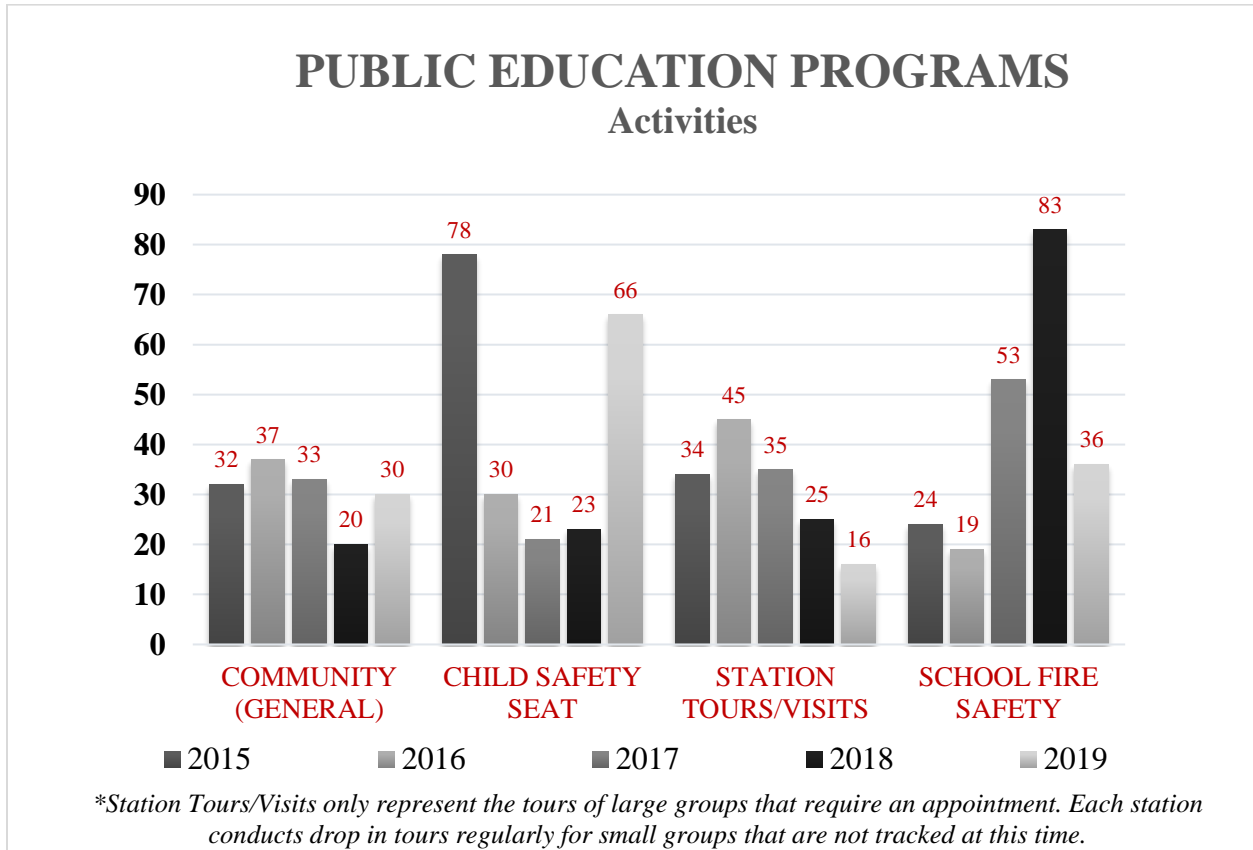
Activity	Description	2015	2016	2017	2018	2019
Correspondence	Business License Applications, Fire Flow, 850 Forms, etc.	130	147	168	133	135
Consultations	Special Events, RCFE's, Sprinklers, Gates, Meetings, etc.	112	96	62	114	130
Inspections*	Fire Protection, Testing, Defensible Space, Gates, Building, Construction, Knox Keys, Occupancy, etc.	697	803	1,302	1473	611
Finals	Commercial/Residential Building Plans, Rural Water Storage, etc.	72	61	109	92	59
Plan Reviews	Fire Alarm, Fire Sprinkler, Tenant Improvement, etc.	346	210	216	177	262
Legal Actions		2	4	0	0	0
TOTAL		1,359	1,321	1,857	1,989	1,197

**Company Inspections were postponed due to the revision of the Inspection Program under the new Community Risk Reduction Division. The inspections required for the Vacant Lot Program is not depicted in these Inspection totals. Refer to the next section for details.*

Each year, the Community Risk Reduction Division works to inspect properties throughout El Dorado Hills to ensure our community is wildfire safe. The Vacant Lot program focuses on working with property owners of unimproved lots (vacant), ensuring proper measures are taken to mitigate vegetative fuels and reducing the severity and occurrence of wildfires. The same community collaboration is done with property owners of improved lots (parcels with structures). The Defensible Space program requirements help ensure the safety of our residents and minimize fire fuels. In the Defensible Space graph below, you will see the First and Second Inspections are successful and there is no need for a Third Inspection or a Pre-Citation.



The El Dorado Hills Fire Department strongly believes in Public Safety and Education. We participate in several different events throughout the year to help educate our community about fire safety such as, Fire Prevention Month at the local schools, Smoke Detector Give-Away, Junior Firefighter Program, Child Safety Seat inspections, station tours and more. Below is an overview of the conducted Public Education programs over the past 5 years.





Apparatus & Facilities

Apparatus

UNIT #	YEAR -CHASSIS MFG -TYPE	HOSE LOADS	TANK & PUMP CAPACITY	ALARM RESPONSE MILEAGE
8551	2002 International		SCBA Compressor	Structure Fire Support
Air-85	Hackney	N/A	Light Tower	21,848 Miles
	Air/Light Support			

8552	2008 Ford F-350		Water Rescue Equip.	Water Rescue
WR-84	Ford	N/A		18,547 Miles
	4x4 Water Rescue			

8553	2015 Ford F-550	400' 1 ¾"	400 Gallons Water	Reserve
P-92	Ford	600' 1 ½"	170 G.P.M.	
	4X4-Type-6 Patrol		12 Gallons Foam-A	25,940 Miles

8554	2015 Ford F-550	400' 1 ¾"	400 Gallons Water	All Structure Fire &
P-91	Ford	600' 1 ½"	170 G.P.M.	Vehicle Accidents
	4X4-Type-6 Patrol		12 Gallons Foam-A	24,486 Miles

8557 JPA	2017 Dodge		Advanced	Medical Aids
M-85	Arrow	N/A	Life Support	Vehicle Accidents
	Ambulance			96,990 Miles

8558 JPA	2015 Ford		Advanced	Reserve Medic
M-285	Arrow	N/A	Life Support	114,835 Miles
	Ambulance			

8562	2004 International	500' 3"	500 Gallons Water	Wildland Fires
E-387	West-Mark	150' 1 ¾"	500 G.P.M.	*Cross staffed summer
	4x4 Type-3 Engine	1500' 1 ½"	Darley Pump	44,091 Miles
		800' 1"	20 Gallons Foam-A	

8563	2007 International	500' 3"	500 Gallons Water	Wildland Fires
E-386	West-Mark	150' 1 ¾"	500 G.P.M.	*Cross staffed summer
	4x4 Type-3 Engine	1500' 1 ½"	Darley Pump	Mutual Aid Engine
		800' 1"	20 Gallons Foam-A	39,110 Miles

UNIT #	YEAR -CHASSIS MFG -TYPE	HOSE LOADS	TANK & PUMP CAPACITY	ALARM RESPONSE MILEAGE
8570	2003 Spartan	700' 5"	500 Gallons Water	Reserve
Reserve	Ferrara	500' 3"	1500 G.P.M.	Mutual Aid Engine
	Class "A" Pumper	100' 2 ½"	Waterous Pump	99,129 Miles
	Type 1 Engine	600' 1 ¾"	20 Gallons Foam-A	
		900' 1 ½"	20 Gallons Foam-B	
		600' 1"		

8571	1996 HME		600 Gallons Water	Out of Service Reserve
Santa	Hi-Tech		1500 G.P.M.	82,000 Miles
Engine	Class "A" Pumper		Waterous Pump	
	Type 1 Engine		20 Gallons Foam-A	

8572	1999 HME	700' 5"	500 Gallons Water	Reserve
E-91	Westates	500' 3"	1000 G.P.M	81,077 Miles
	Class "A" Pumper	100' 2 ½"	Waterous Pump	
	Type 1 Engine	600' 1 ¾"	20 Gallons Foam-A	
		900' 1 ½"	20 Gallons Foam-B	

8573	2013 HME		800 Gallons Water	OES
OES-384	Ahrens-Fox		1250 GPM	17,787 Miles
	Type 1 Engine			

8574	2007 Spartan	700' 5"	500 Gallons Water	All Alarms Winter
E-86	Ferrara	500' 3"	1500 G.P.M.	*Cross staffed summer
	Class "A" Pumper	100' 2 ½"	Waterous Pump	78,500 Miles
	Type 1 Engine	600' 1 ¾"	20 Gallons Foam-A	
		900' 1 ½"		

8576	2010 Igniter/Ferrara	700' 5"	500 Gallons Water	All Alarms Winter
E-87	Ferrara	500' 3"	1500 G.P.M.	*Cross staffed summer
	Class "A" Pumper	100' 2 ½"	Waterous Pump	75,000 Miles
	Type 1 Engine	600' 1 ¾"	20 Gallons Foam-A	
		900' 1 ½"	20 Gallons Foam-B	

UNIT #	YEAR -CHASSIS MFG -TYPE	HOSE LOADS	TANK & PUMP CAPACITY	ALARM RESPONSE MILEAGE
8577	2013 KME	700' 5"	500 Gallons Water	All Alarms
E-84	Class "A" Pumper	500' 3"	1500 G.P.M.	47,000 Miles
	Type 1 Engine	100' 2 ½"	Waterous Pump	
		600' 1 ¾"	20 Gallons Foam-A	
		900' 1 ½"		

8578	2018 Pierce	700' 5"	500 Gallons Water	All Alarms
E-85	Class "A" Pumper	500' 3"	1500 G.P.M.	Cross Staffed with Truck 85
	Type 1 Engine	100' 2 ½"	Waterous Pump	7,735 Miles
		600' 1 ¾"	20 Gallons Foam-A	
		900' 1 ½"		

8579	2001 HME	700' 5"	800 Gallons Water	All Alarms
Soon to Be	Class "A" Pumper	500' 3"	1250 G.P.M.	52,000 Miles
E-91	Type 1 Engine	100' 2 ½"	Waterous Pump	
		600' 1 ¾"	20 Gallons Foam-A	

8580	2009 International	500' 3"	2000 Gallons Water	Structure Fires
WT-91	Rosenbauer	200' 1 ½"	500 G.P.M.	Wildland Fires
	Water Tender	20' 4"	20 Gallons Foam-A	11,642 Miles

8581-OES	2003 Freightliner	500' 3"	2000 Gallons Water	Rural Area Support
WT-41	Westates	200' 1 ½"	500 G.P.M.	Structure/Wildland Fires
	Water Tender	20' 4"	Waterous Pump	State of CA Mutual Aid
				41,675 Miles

8590	2012 Sutphen	200' 5"	300 Gallons Water	All Structure Fire &
T-85	100' Aerial Platform	300' 3"	1500 G.P.M.	Vehicle Accidents
	Quint	100' 2 ½"	Hale Pump	50,991 Miles
		500' 1 ¾"		

UTILITY & STAFF VEHICLES

INVENTORY #	YEAR	MAKE/MODEL	VEHICLE DESCRIPTION	TYPE OF USE	MILEAGE
8531	2007	Ford F-150	Pickup 4x4	Operations Support	100,756
8532	2016	Ford Explorer	SUV	Prevention Officer	12,050
8533	2016	Ford Explorer	SUV	Prevention Officer	27,427
8534	2015	Chevrolet Tahoe	SUV	Deputy Chief Admin	49,502
8535	2015	Chevrolet Tahoe	SUV	Fire Marshal	41,354
8536	2015	Chevrolet Tahoe	SUV	Deputy Chief Ops	39,923
8537	2018	Chevrolet Silverado	Pickup 4x4	Shift BC	28,251
8538	2018	Chevrolet Tahoe	SUV	Fire Chief	5,975
8539	2005	Ford F-250	Pickup 4x4	Training Officer	96,091
8540	2005	Ford Explorer	SUV	Prevention Officer	6,653
8541	2006	Ford F-250	Pickup 4x4	Shift BC/Strike Team	76,826
8542	1999	Ford F-350	Pickup 2x4 DRW	Prev. Trailer/Utility	77,043
8544	2003	Ford Expedition	SUV	Utility	107,221
8548	2003	Ford Expedition	SUV	Utility	110,785
8549	2003	Ford Expedition	SUV	Utility	147,340



TRAILERS

INVENTORY #	YEAR	MAKE/MODEL	VEHICLE DESCRIPTION	TYPE OF USE	MILEAGE
8510	2018	Interstate	Box Trailer	Rescue Trailer	N/A
8511	2017	Karavan	Rescue Boat Trailer	Rescue Boat Trailer	N/A
8512	1996	Charm	Prevention Trailer	Prevention Training	N/A
8513	2007	PJ Trailers	Dump Trailer	Debris Removal	N/A
8514	2008	Interstate	Honor Guard Trailer	Equipment Transport	N/A
8515	2008	Shoreland	PWC Transport	PWC Transport	N/A
8516	1996	Charm	Utility Trailer	Utility Trailer	N/A

BOATS

INVENTORY #	YEAR	MAKE/MODEL	VEHICLE DESCRIPTION	TYPE OF USE	MILEAGE
8520	2017	Wing P4.2	14' IRB	Water Rescue	N/A
8521	2018	Wing P4.2	14' IRB	Water Rescue	N/A
8523	2017	NRS Outlaw	14' River Raft	Water Rescue	N/A
8524	2008	Sea Doo	PWC	Water Rescue Training	N/A
8525	2009	Sea Doo	PWC	Water Rescue Training	N/A



Facilities

A fire station supports the needs of the Fire Department and the community in which it is located. It must accommodate extremely diverse functions, including housing, administration, training, community education, equipment and vehicle storage, equipment and vehicle maintenance and hazardous materials storage. Our facilities are not only occupied by our own personnel, they also accommodate the general public, non-profit organizations and other government entities for training purposes, community education or outreach programs, etc.

Each fire station varies in design depending on when it was built, the types of emergencies that will be responded to, the types of equipment that will be housed at the station and the personnel it needs to accommodate.

All fire stations are operated 24 hours a day throughout the year and maintenance of these facilities continues to be challenging. Our fire stations are commercial buildings used as residential housing for our Professional Firefighters. Since our stations are “on duty” 24/7, we stress the components to operate at that capacity. For example, the HVAC systems, boilers and lighting components are used constantly. The Department is continuously maintaining and repairing these components and many others throughout the year. In 2019, the following major changes were made to our facilities:

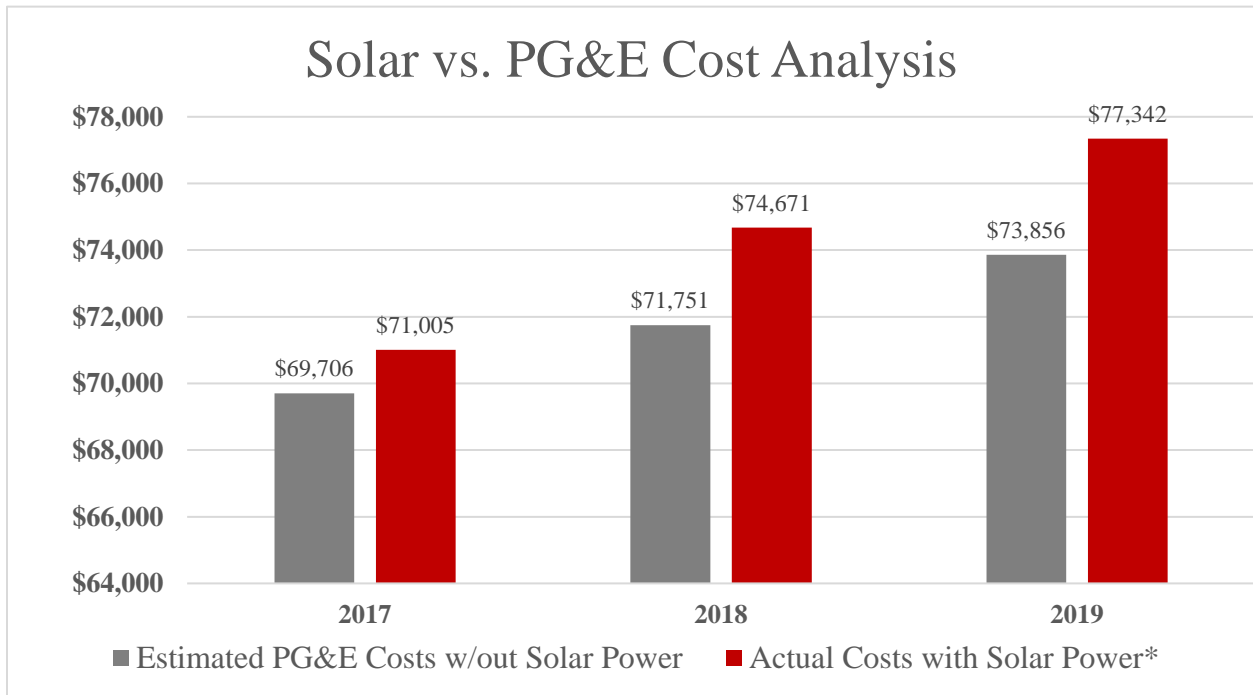
- The oven at Station 85 in the Administration building was replaced since it was broken and unable to be repaired.
- Station 91 had an extractor installed which allows the firefighters to properly clean their turnout gear. This is essential to maintaining the health and safety of all Firefighters.
- The boiler at Station 87 was separated and a new water heater was installed.
- A generator system was installed at Station 91 to allow for basic functioning during power outages.
- Station 91 and 92 had water damage due to not having rain gutters. Any further damage was prevented by installing rain gutters on both buildings.
- Personnel painted the interior and exterior of Station 92 which is used as a conference room for local, non-profit groups.
- In an effort to be more energy efficient, the Station 87 parking lot lights were converted to LED bulbs.
- A new washer and dryer were needed at Station 85 and were replaced in 2019.



Solar Power

The El Dorado Hills Fire Department started a photovoltaic (solar) power plan with Solar Edge/Technology Credit Corporation at the end of 2016. Four out of our five fire stations (stations 84, 85, 86, and 87) leased solar panels and had them installed. The graph below shows the estimated PG&E costs without solar power using an average annual increase of 2.9%¹. In comparison, the red column represents the actual annual cost for electricity with solar power compared to the actual cost for electricity with solar.

¹Percentage is based on PG&E Commercial A6 Electric Rates at a Glance charts.



*Actual Costs with Solar Power include an estimated refund amount from the solar provider Solar Edge/Technology Credit Corporation for under production.

EL DORADO HILLS FIRE DEPARTMENT

Administration

1050 Wilson Blvd.
El Dorado Hills, CA 95762
Phone: (916) 933-6623
Fax: (916) 933-5983
Website: edhfire.com
Facebook: facebook.com/EDHFIRE
Twitter: twitter.com/EDHFire

Fire Stations

Station 84
2180 Francisco Drive, EDH

Station 87
4680 Golden Foothill Pkwy., EDH

Station 85
1050 Wilson Blvd., EDH

Station 91
7660 S. Shingle Rd, Shingle Springs

Station 86
3670 Bass Lake Rd., EDH

Station 92 (unstaffed)
7470 Ryan Ranch Rd.,
Shingle Springs

Our Mission: We, the El Dorado Hills Fire Department, exist to serve and protect the Community through emergency management."





El Dorado Hills Fire Department

1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

Maurice Johnson
Fire Chief

DATE: April 16, 2020

TO: Board of Directors

AGENDA ITEM: XI-D

SUBJECT: Approval of Amendment #1 to the Unrepresented Non-Safety Administrative Support Resolution

TOPIC

Amendment #1 to the Unrepresented Non-Safety Administrative Support Resolution.

SUMMARY

Staff seeks Board approval to adopt the revised Unrepresented Non-Safety Administrative Support Resolution.

DISCUSSION

The Unrepresented Non-Safety Administrative Support Resolution has been amended to reflect some recent changes. Below is an explanation and outline of these amendments:

1. With the addition of the position of Community Risk Reduction Technician, the Department analyzed the type of uniform that would be required for this position as well as the position of Operations Support Specialist. Due to the nature of each of these positions, it was determined by the Department that these positions would be required to wear khaki pants, a black belt, black closed toe shoes, and an authorized Department polo (specific uniform requirements are stated in Department Memo #20-002). Because the cost of this uniform is significantly less than the cost of a Class B uniform, as worn by the positions of Fire Prevention Inspector I/II and Fire Prevention Specialist, the Department made the decision to reduce the annual uniform allowance provided to the classifications of Community Risk Reduction Technician and the Operations Support Specialist to \$400.
2. On March 19, 2020, the Board authorized and approved a California Public Employees Retirement System (CalPERS) contract amendment, No. 2020-02, which approved the addition of Government Code Section 20434 being added to the contract. The addition of Government Code 20434 to the CalPERS contract means that now our fire prevention staff, specially the positions of Fire Inspector

“Serving the Communities of El Dorado Hills, Rescue and Latrobe”

I/II and Fire Prevention Specialist, shall now be classified as Safety, as defined by CalPERS, for the purposes of retirement. Because of this change, information regarding CalPERS Safety retirement needed to be included within the Resolution to outline the Safety retirement entitlement for Safety members.

3. Due to members of Administrative Support now being classified as Safety, as defined by CalPERS, the title of the Resolution was amended to be "Unrepresented Administrative Support Resolution" from the previous title of Unrepresented Non-Safety Administrative Support Resolution.
4. Due to the proposed title change of this Resolution, an amendment to Article I. General, A., needed to be made to reflect this change of title.

All the proposed amendments are reflected in Amendment #1 enclosed herein.

FISCAL IMPACT

There is no fiscal impact.

RECOMMENDATION

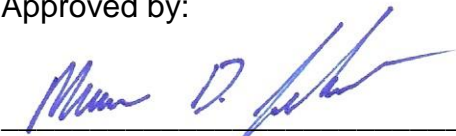
Approve and adopt Amendment #1 to the Unrepresented Non-Safety Administrative Support Resolution.

Submitted by:



Cora Hall
Director of Human Resources

Approved by:



Maurice Johnson
Fire Chief



UNREPRESENTED ADMINISTRATIVE SUPPORT RESOLUTION AMENDMENT #1

This Agreement #1 relating to the Unrepresented Non-Safety Administrative Support Resolution for the period of October 1, 2019 through June 30, 2023, referred to herein as “Amendment #1”, is made and entered effective this 16th day of April 2020.

1. The title of the Resolution shall be amended to: Unrepresented Administrative Support Resolution.
2. Article I, General, Section A. shall be amended to read as follows:

I. GENERAL

A. This Salary and Benefits Resolution (Resolution) is for Unrepresented Administrative Support personnel that are regular full-time employees of the El Dorado Hills County Water District, also known as the El Dorado Hills Fire Department (Department). This Resolution includes employees in positions of Accounting Specialist/Board Clerk, Administrative Assistant I, Administrative Assistant II, Community Risk Reduction Technician, Fire Prevention Inspector I, Fire Prevention Inspector II, Fire Prevention Specialist, and Operations Support Specialist.

3. Article IV, Uniform Allowance, is amended to read as follows:

IV. UNIFORM ALLOWANCE

Positions eligible for a Uniform Allowance: Fire Prevention Inspector I, Fire Prevention Inspector II, Fire Prevention Specialist, Community Risk Reduction Technician, and Operations Support Specialist. All eligible members shall receive a uniform allowance regardless of their schedule or assignment. The uniform allowance will cease if a position is no longer required to wear a Department uniform.

Each employee in the position of Fire Prevention Inspector I, Fire Prevention Inspector II, and Fire Prevention Specialist shall receive an annual uniform allowance of eight hundred dollars (\$800.00), payable in two (2) equal installments on the first full pay period of July and January.

Each employee in the position of Community Risk Reduction Technician and Operations Support Specialist shall receive an annual uniform allowance of four hundred dollars (\$400.00), payable in two (2) equal installments on the first full pay period of July and January.

4. Article VIII, Retirement, shall be amended to include a section B for Safety Members:

VIII. RETIREMENT

B. Safety Members

1. Classic Safety (Tier 1) Members

Employees hired before November 27, 2012, shall be covered CalPERS Three Percent (3%) at Fifty (50) formula for Safety Members, with the 1959 Survivor Benefits at the Fourth Level (Section 21574), with One Year Final Compensation (Section 20042) and other stipulations per contract with CalPERS currently in effect. The Department shall treat Employer-Paid Member Contributions (EPMC) as CalPERS reportable compensation.

Classic Safety (Tier 1) employees shall contribute a total of nine percent (9%) of their CalPERS reportable compensation (exclusive of EPMC) to the employer's percentage contribution to CalPERS. Payments will be deducted on a pre-tax basis and applied towards the employer's contribution pursuant to IRC Section 414(h)(2) and California Government Code Section 20516.

Effective the first full pay period following July 1, 2020, through contract amendment with CalPERS for cost sharing, Classic Safety (Tier 1) employees shall contribute an additional one and one-half percent (1.5%), for a total of ten and one half percent (10.5%) of their CalPERS reportable compensation (excluding EPMC) to the employer's percentage contribution to CalPERS. Payments will be deducted on a pre-tax basis and applied towards the employer's contribution pursuant to IRC Section 414(h)(2) and California Government Code Section 20516.

Effective the first full pay period following July 1, 2021, through contract amendment with CalPERS for cost sharing, Classic Safety (Tier 1) employees shall contribute an additional one and one-half percent (1.5%), for a total of twelve percent (12%) of their CalPERS reportable compensation (excluding EPMC) to the employer's percentage contribution to CalPERS. Payments will be deducted on a pre-tax basis and applied towards the employer's contribution pursuant to IRC Section 414(h)(2) and California Government Code Section 20516.

2. Classic Safety (Tier 2) Members

Employees hired after November 26, 2012, who are not a "new member" as defined by the Public Employees' Pension Reform Act (PEPRA), shall be covered by the CalPERS Three Percent (3%) at Fifty-Five (55) formula for Safety Members, with the 1959 Survivor Benefits at the Fourth Level (Section 21574), with Three Years Final Compensation (Section 20042) and other stipulations per contract with CalPERS currently in effect. The Department shall treat EPMC as CalPERS reportable compensation.

Classic Safety (Tier 2) employees shall contribute an additional one-and-one-half percent (1.5%), for a total of nine percent (9%) of their CalPERS reportable compensation (exclusive of EPMC) to the employer's percentage contribution to CalPERS. Payments will be deducted on a pre-tax basis and applied towards the employer's contribution pursuant to IRC Section 414(h)(2) and California Government Code Section 20516.

Effective the first full pay period following July 1, 2020, through contract amendment with CalPERS for cost sharing, Classic Safety (Tier 2) employees shall contribute an additional one and one-half percent (1.5%), for a total of ten and one half percent (10.5%) of their CalPERS reportable compensation (excluding EPMC) to the employer's percentage contribution to CalPERS. Payments will be deducted on a pre-tax basis and applied towards the employer's contribution pursuant to IRC Section 414(h)(2) and California Government Code Section 20516.

Effective the first full pay period following July 1, 2021, through contract amendment with CalPERS for cost sharing, Classic Safety (Tier 2) employees shall contribute an additional one and one-half percent (1.5%), for a total of twelve percent (12%) of their CalPERS reportable compensation (excluding EPMC) to the employer's percentage contribution to CalPERS. Payments will be deducted on a pre-tax basis and applied towards the employer's contribution pursuant to IRC Section 414(h)(2) and California Government Code Section 20516.

3. New Members (Tier 3)

Employees who are "new members" as defined by PEPRRA shall be covered by the CalPERS Two and Seven Tenths Percent (2.7%) at 57 formula for Safety Members (2.7%) at 57 Safety Plan, with the 1959 Survivor Benefits at the Fourth Level (Section 21574), with Three Years Compensation (Section 20042) and other stipulations per contract with CalPERS currently in effect.

Employees shall contribute one-half (1/2) of the normal cost rate as defined by CalPERS. This contribution may fluctuate with fluctuations in the normal cost rate.

EL DORADO HILLS COUNTY WATER DISTRICT

RESOLUTION NO. 2020-07

RESOLUTION OF THE BOARD OF DIRECTORS OF THE EL DORADO HILLS COUNTY WATER DISTRICT APPROVING AND AUTHORIZING AMENDMENT #1 TO THE UNREPRESENTED NON-SAFETY ADMINISTRATIVE SUPPORT RESOLUTION

WHEREAS, the Board wishes to approve the change related to the title of the Unrepresented Non-Safety Administrative Support Resolution; and,

WHEREAS, the Board wishes to approve the changes related to Article I. General, Section A. of the Unrepresented Non-Safety Administrative Support Resolution; and,

WHEREAS, the Board wishes to approve the changes related to Article IV, Uniform Allowance, of the Unrepresented Non-Safety Administrative Support Resolution; and,

WHEREAS, the Board wishes to approve the changes related to Article VIII, Retirement, of the Unrepresented Non-Safety Administrative Support Resolution; and,

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Directors of the El Dorado Hills County Water District, hereby approves the change related to the title of the Unrepresented Non-Safety Administrative Support Resolution as outlined in Amendment #1 are hereby approved.

BE IT RESOLVED AND ORDERED by the Board of Directors of the El Dorado Hills County Water District, hereby approves the changes related Article I. General, Section A. of the Unrepresented Non-Safety Administrative Support Resolution as outlined in Amendment #1 are hereby approved.

BE IT RESOLVED AND ORDERED by the Board of Directors of the El Dorado Hills County Water District, hereby approves the changes related to Article IV, Uniform Allowance, of the Unrepresented Non-Safety Administrative Support Resolution as outlined in Amendment #1 are hereby approved.

BE IT RESOLVED AND ORDERED by the Board of Directors of the El Dorado Hills County Water District, hereby approves the changes related to Section VIII, Retirement, of the Unrepresented Non-Safety Administrative Support Resolution as outlined in Amendment #1 are hereby approved.

The foregoing resolution was passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 16th day of April 2020 by the following vote:

AYES:
NOES:
ABSENT:

ATTEST:

Jessica Braddock, Board Secretary

Jim Hartley, President

Dear Firemen (and Women),

Hi, I am an 11 year old girl who lives in El Dorado Hills. My Softball team, All American Sports Academy get to write letters to those helping during this pandemic to show how much we care. I just want to say Thank You! Thank you for still going to your job everyday and protecting us. Thank you for helping people get food and water when they can't get it on their own. We are so grateful for you guys!! Stay Strong, Stay healthy and Stay Safe! I'm sending prayers your way!

Sincerely,