

AGENDA
EL DORADO HILLS COUNTY WATER DISTRICT
(FIRE DEPARTMENT)
BOARD OF DIRECTORS
EIGHT HUNDRED EIGHTEENTH MEETING
Thursday, July 16, 2020
6:00 p.m.
(1050 Wilson Blvd., El Dorado Hills, CA)

ATTENTION

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

Please submit your comments in writing to inquiries@edhfire.com and they will be entered into the public record. If you are healthy and chose to attend the meeting, we ask that you maintain a six-foot buffer between you and others, as suggested by the State Department of Public Health.

Thank you for your understanding during these challenging times.

NOTE

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.

- I. Call to Order and Pledge of Allegiance
- II. Presentation
 - A. Meritorious Emergency Employee Recognition
- III. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
 - A. Approve Minutes of the 817th Board meeting held June 18, 2020
 - B. Approve Financial Statements, Check Register and Financial Forecast for June 2020
 - C. Approve Employee Development Center (EDC) Financial Report

End Consent Calendar
- IV. Oral Communications
 - A. EDH Professional Firefighters
 - B. EDH Firefighters Association
 - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.
- V. Correspondence
- VI. Attorney Items

- VII. Committee Reports
 - A. Administrative Committee (Directors Bennett and Hartley)
 - B. Finance Committee (Directors Giraudo and White)
 - C. Joint Powers Authority (Directors Hartley and Giraudo)
 - D. Strategic Planning Ad Hoc Committee (Directors Durante and White)
- VIII. Fire Chief's Report
- IX. Operations Report
 - A. Operations Report (Receive and File)
- X. Community Risk Reduction Report
 - A. CRRD Report (Receive and File)
- XI. Fiscal Items
- XII. New Business
 - A. Approve reimbursement of Weed Abatement administrative fee to Jaspreet Mann for 2019 direct charge applied to his property at APN 118-100-036
 - B. EDHFD/EDH CSD 2x2 Assignment; Directors White and Durante
 - C. El Dorado Hills Fire Department Board of Directors Response to Grand Jury Report
 - D. Review and approve Resolution 2020-13 updating the development impact fee schedule for fiscal year 2019-20 inflation
 - E. Review and approve revised Public Salary Schedule effective 7/14/2020
- XIII. Old Business
 - A. Rescue Annexation Update
 - B. Training Center Update
- XIV. Oral Communications
 - A. Directors
 - B. Staff
 - C. Schedule upcoming committee meetings
- XV. Adjournment

Note: Action may be taken on any item posted on this agenda.

This Board meeting is normally recorded.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED SEVENTEENTH MEETING OF THE BOARD OF DIRECTORS

Thursday, June 18, 2020

5:30 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER, PLEDGE OF ALLEGIANCE

Vice-President White called the meeting to order at 5:32 p.m. Directors in attendance: Bennett, Durante, Giraud, and White. Director Durante attended via teleconference. Director Hartley was absent. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

Meeting adjourned to closed session at 5:32 p.m.

The meeting reconvened at 6:00 p.m. The Board took no action during closed session.

II. CLOSED SESSION

- A. **Closed Session Pursuant to Government Code Sections 54956.9(d)(2) and 54956.9 (d)4); potential litigation; two matters**
- B. **Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief**

III. PRESENTATION

- A. **Badge Pinning for Engineer Lowe and Captain Ferry** – Chief Johnson pinned recently promoted Engineer Lowe and Captain Ferry.
- B. **Welcome newly hired employees Leslie Hobert and Devin Newsom** - Chief Johnson welcomed recently hired Operations Support Technician Devin Newsom. Administrative Assistant Leslie Hobert was unable to attend.

IV. PUBLIC HEARING/APPEALS

- A. **Public Hearing: Property owner objections to or protests of the removal of weeds on private undeveloped properties as found in El Dorado Hills County Water District Resolution 2020-05** – Public hearing opened at 6:16 p.m. and closed at 6:16 p.m. There was no public comment.
- B. **Appeal by Mali Karimi of Weed Abatement Charges Applied as a Special Assessment Against Her Property at 487 Montridge Way in Accordance with El Dorado Hills County Water District Resolution 2019-01** – Ron Phillips, Special Projects Manager, reported the details of the weed abatement process of Mali Karimi's property and her appeal. Mali Karimi, homeowner, stated her case to the Board.

Director White made a motion to waive the administrative fee of \$370 for the imposed weed abatement charges and refund that amount to Mali Karimi, seconded by Director Durante and unanimously carried. (Roll Call: Ayes: 4; Noes: 0)

V. CONSENT CALENDAR

- A. Approve Minutes of the 816th Board meeting held May 21, 2020**
- B. Approve Financial Statements and Financial Forecast for May 2020**
- C. Approve Employee Development Center (EDC) Financial Report**

Director Giraud made a motion to approve the consent calendar, seconded by Director Bennett and unanimously carried.

VI. ORAL COMMUNICATIONS

- A. EDH Professional Firefighters** – Mark Ali, President, congratulated Captain Ferry and Engineer Lowe. He also thanked Staff for the protection that is offered to the employees and asked that the Local 3604 continue to be a part of those conversations.
- B. EDH Firefighters Association** – Marshall Cox, Sergeant of Arms, stated that the Association received applications for the annual scholarship process and the interviews will be held on 6/25/20.
- C. Public Comment** – None

VII. CORRESPONDENCE – None

VIII. ATTORNEY ITEMS – None

IX. COMMITTEE REPORTS

- A. Administrative Committee (Directors Bennett and Hartley)** – No report.
- B. Finance Committee (Directors Giraud and White)** – No report.
- C. Joint Powers Authority (Directors Hartley and Giraud)** – Chief Johnson reported that the JPA presented a balanced budget for 2020/21 but acknowledged that there are significant financial challenges ahead.
- D. Strategic Planning Ad Hoc Committee (Directors Durante and White)** - No report.

X. FIRE CHIEF'S REPORT – Chief Johnson reported the following to the Board:

- Chief Phillips updated the Board on the recent activities of the Community Risk Reduction Division.
- The EDC is open and is being scheduled for numerous classes.
- Rescue Fire Protection District directed Staff to submit a Letter of Intent to Annex.
- The Engineer training event has been completed.
- Captain Ferlini retired.

- The new Safeway will be open on June 24th.
- He was recently appointed to the Fire Scope Board representing the El Dorado Hills Fire Department.

XI. OPERATIONS REPORT

- A. Operations Report (Receive and file) – Received and filed.**

XII. FISCAL ITEMS

- A. Review and approve Resolution 2020-10 adopting the 2020-2021 Preliminary Budget and set notice for public hearing as required by law –** Director of Finance Braddock presented the Preliminary Budget for adoption. She noted Director Bennett’s suggestion to change the word “permanent” to “regular” in Resolution 2020-10 in reference to District employees.

Director Giraud made a motion to approve Resolution 2020-10 adopting the 2020-2021 Preliminary Budget and set notice for public hearing as required by law with the suggested correction, seconded by Director White and unanimously carried. (Roll Call: Ayes: 4; Noes: 0)

- B. Authorize Staff to transfer \$1M to PARS –** Director of Finance Braddock recommended that the Board approve a transfer of \$1M to PARS as per the 2019/20 Final Budget.

Director Giraud made a motion to Authorize Staff to transfer \$1M to PARS, seconded by Director Bennett and unanimously carried.

XIII. NEW BUSINESS

- A. Review and approve Resolution 2020-11 amending the District’s Conflict of Interest code to add new positions –** Item continued to the August Board meeting.

- B. Approve contribution for an amount not to exceed \$5,000 to the El Dorado Hills CSD for the El Dorado Hills Incorporation effort initial financial assessment –** Chief Johnson reported that the CSD requested the District contribute \$5,000 for a financial feasibility study. This contribution would ensure the District is part of the discussions about the incorporation efforts.

Director Bennett made a motion to approve contribution for an amount not to exceed \$5,000 to the El Dorado Hills CSD for the El Dorado Hills Incorporation effort initial financial assessment, seconded by Director White and unanimously carried.

XIV. OLD BUSINESS

- A. **Review and approve Resolution 2020-12 to approve an amendment to the contract between the Board of Administration California Public Employees' Retirement System and the Board of Directors El Dorado Hills County Water District** – Director of Finance Braddock explained this is the final resolution to amend the District's CalPERS contract for employee contribution increases agreed upon in the current MOU and wages & benefits resolutions.

Director Bennett made a motion to approve Resolution 2020-12 to approve an amendment to the contract between the Board of Administration California Public Employees' Retirement System and the Board of Directors El Dorado Hills County Water District, seconded by Director Girauo and unanimously carried. (Roll Call: Ayes: 4; Noes: 0)

XV. ORAL COMMUNICATIONS

- A. **Directors** – Director Bennett stated that she has been participating in the CERT Training and it is going well. Director White complimented Staff on the execution of Captain Ferlini's retirement ceremony.
- B. **Staff** – Chief Johnson expressed his gratitude for the staff and the excellent service they provide.
- C. **Schedule upcoming committee meetings** – None

XVI. ADJOURNMENT

Director Durante made a motion to adjourn the meeting, seconded by Director Bennett and unanimously carried.

The meeting adjourned at 7:49 p.m.

Approved:

Jessica Braddock, Board Secretary

Charles J. Hartley, President

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2020



	FINAL Full Year Budget FY19/20	Actual June 2020	Actual YTD June 30, 2020	Variance YTD Actual to Full Year Budget	(Target 100%) YTD Actual % of Full Year Budget	Notes/Comments
Revenue						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	18,522,265	106,400	18,051,437	(470,828)		} County closing journal entries not yet recorded
3270 · Unsecured Tax Revenue	335,334	901	334,512	(822)		
3280 · Homeowners Tax Revenue	154,410	23,628	157,520	3,110		
3320 · Supplemental Tax Revenue	160,000	42,088	456,679	296,679		
3330 · Sacramento County Revenue	17,859	-	28,790	10,931		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	36,840	270	35,404	(1,436)		} Closing journal entries not yet recorded - expected collection on 7/14/20
3335.3 · Latrobe Base Transfer	79,000		-	(79,000)		
3340 · Property Tax Administration Fee	(398,750)	-	(377,298)	21,452		
Total 3240 · Tax Revenue	18,906,958	173,286	18,687,045	(219,913)	99%	
3505 · Misc. Revenue, Vacant Lot	-	-	5,594	5,594	100%	
3506 · Misc. Revenue, Fire Prev. Fees	120,000	35,034	183,781	63,781	153%	Higher collections partially offset by higher interest charges
3510 · Misc. Operating Revenue						
3512 · JPA Revenue	1,150,000	95,833	1,150,000	(0)	100%	
3513 · Rental Income (Cell site)	28,980	6,615	49,980	21,000	172%	Additional Cell Site Rent Collected for Verizon 85 Tower
3515 · OES/Mutual Aid Reimbursement	216,000	-	213,793	(2,207)	99%	
3520 · Interest Earned	380,000	578	266,829	(113,171)	70%	Closing journal entries not yet recorded - to record accrued interest for Q4
3510 · Misc. Operating Revenue - Other	20,000	127,294	179,308	159,308	897%	SCIF Dividend (\$77k); Rescue Shared Services (\$37.5k); Workers' Comp Reimbursements
Total 3510 · Misc. Operating Revenue	1,794,980	230,320	1,859,909	64,929	104%	
Total Operating Revenue	\$ 20,821,938	\$ 438,640	\$ 20,736,331	\$ (85,607)	100%	
3550 · Development Fee						
3560 · Development Fee Revenue	1,000,000	107,455	1,287,251	287,251	129%	
3561 · Development Fee Interest	-	12,257	178,326	178,326	100%	
Total 3550 · Development Fee	1,000,000	119,712	1,465,576	465,576	147%	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
Total Revenue	\$ 21,821,938	\$ 558,352	\$ 22,201,907	\$ 379,969	102%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2020



	FINAL Full Year Budget FY19/20	Actual June 2020	Actual YTD June 30, 2020	Variance YTD Actual to Full Year Budget	(Target 100%) YTD Actual % of Full Year Budget	Notes/Comments
Expenditures						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	6,675,922	512,142	6,709,119	(33,197)	100%	
6011 · Education/Longevity Pay	598,048	38,019	521,369	76,679	87%	Savings due to elimination of Management Incentive
6016 · Salaries & Wages, Admin/Prev	916,847	68,065	834,762	82,085	91%	Savings due to Fire Marshal vacancy
6017 · Volunteer Pay	21,060	-	2,795	18,265	13%	Intern stipends less than anticipated in budget
6018 · Director Pay	14,000	1,300	14,000	-	100%	
6019 · Overtime						
6019.1 · Overtime, Operational	1,445,613	159,905	1,478,293	(32,680)	102%	
6019.2 · Overtime, Outside Aid	180,000	-	169,910	10,090	94%	
6019.3 · Overtime, JPA	200,000	7,850	105,707	94,293	53%	
Total 6019 · Overtime	1,825,613	167,755	1,753,910	71,703	96%	Slight decline in OT due to COVID-19
6020 · P.E.R.S. Retirement	2,843,912	132,461	2,813,749	30,163	99%	Annual required lump sum payments made in Jul-19
6030 · Workers Compensation	611,933	47,731	529,286	82,648	86%	Favorable renewal rate for 2020 - refund for deposits no longer required
6031 · Life Insurance	6,895	509	5,578	1,316	81%	
6032 · P.E.R.S. Health Benefits	1,843,059	2,015	1,716,311	126,748	93%	Savings due to fewer floater FF's and Fire Marshal vacancy
6033 · Disability Insurance	21,948	1,741	20,261	1,687	92%	
6034 · Health Cost of Retirees	1,041,804	202	1,017,446	24,358	98%	
6040 · Dental/Vision Expense	226,620	12,625	131,779	94,841	58%	Timing of HRA reimbursements
6050 · Unemployment Insurance	15,120	-	9,741	5,379	64%	
6070 · Medicare	146,004	11,494	144,964	1,040	99%	
Total 6000 · Salaries & Wages	16,808,784	996,058	16,225,070	583,715	97%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	56,800		49,554	7,246	87%	Budget for Class A reimbursements favorable; fewer floater FF's & Fire Marshal vacancy
6102 · Other Clothing & Personal Supplies	285,920	36,466	209,410	76,510	73%	Turnouts favorable to budget by \$20k; Active Shooter Gear & other PPE favorable to budget
Total 6100 · Clothing & Personal Supplies	342,720	36,466	258,964	83,756	76%	
6110 · Network/Communications						
6111 · Telecommunications	43,780	3,604	35,551	8,229	81%	Verizon charges less than budget due to restructure of phones/iPads

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2020



	FINAL Full Year Budget FY19/20	Actual June 2020	Actual YTD June 30, 2020	Variance YTD Actual to Full Year Budget	(Target 100%) YTD Actual % of Full Year Budget	Notes/Comments
6112 · Dispatch Services	60,000	12,770	47,410	12,590	79%	Q4 invoice not yet received
6113 · Network/Connectivity	59,367	3,072	37,068	22,299	62%	Timing of station internet upgrade
Total 6110 · Communications	163,147	19,446	120,029	43,118	74%	
6120 · Housekeeping	39,011	13,445	50,569	(11,559)	130%	COVID-19 Supplies (\$4.2k); EDC Supplies (\$1k)
6130 · Insurance						
6131 · General Insurance	60,000	95	59,336	664	99%	Annual Insurance renewal in October 2019
Total 6130 · Insurance	60,000	95	59,336	664	99%	
6140 · Maintenance of Equipment						
6141 · Tires	28,000	564	19,002	8,998	68%	
6142 · Parts & Supplies	35,000	1,025	33,043	1,957	94%	
6143 · Outside Work	150,000	18,502	195,637	(45,637)	130%	T-85 and E-84 major repairs
6144 · Equipment Maintenance	48,600	343	17,162	31,439	35%	
6145 · Radio Maintenance	27,780	554	31,502	(3,722)	113%	
Total 6140 · Maintenance of Equipment	289,380	20,988	296,346	(6,966)	102%	
6150 · Maintenance, Structures & Ground	268,594	5,758	224,421	44,173	84%	
6160 · Medical Supplies						
6161 · Medical Supplies	5,500	2,968	13,072	(7,572)	238%	
Total 6160 · Medical Supplies	5,500	2,968	13,072	(7,572)	238%	
6170 · Dues and Subscriptions	16,655	1,179	13,510	3,145	81%	
6180 · Miscellaneous						
6181 · Miscellaneous	12,000	290	13,317	(1,317)	111%	
6182 · Honor Guard	5,375	(3,149)	(1,827)	7,202	-34%	Delayed Honor Guard camp tuition collected
6183 · Explorer Program	3,500	124	1,319	2,181	38%	
6184 · Pipes and Drums	4,500	-	3,747	753	83%	
Total 6180 · Miscellaneous	25,375	(2,735)	16,556	8,819	65%	
6190 · Office Supplies	23,472	2,199	26,662	(3,190)	114%	
6200 · Professional Services						
6201 · Audit	15,900	-	14,300	1,600	90%	Audit completed in Nov-19
6202 · Legal/Human Resources	261,770	14,245	160,873	100,897	61%	Credit received from VFIS for \$26k for costs incurred relating to claim. Year-end accrual journal entry not yet recorded.

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2020



	FINAL Full Year Budget FY19/20	Actual June 2020	Actual YTD June 30, 2020	Variance YTD Actual to Full Year Budget	(Target 100%) YTD Actual % of Full Year Budget	Notes/Comments
6203 · Notices	2,500	190	574	1,926	23%	
6204 · Other Professional Services	217,575	31,888	170,196	47,379	78%	Timing of Annexation costs budgeted; Prevention fee study
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	3,253	558	5,056	(1,803)	155%	
Total 6200 · Professional Services	500,998	46,880	350,999	149,999	70%	
6210 · Information Technology						
6211 · Software Licenses/Subscriptions	116,912	4,854	108,793	8,119	93%	
6212 · IT Support/Implementation	113,000	9,202	117,024	(4,024)	104%	
6213 · IT Equipment	79,550	14,350	60,306	19,244	76%	Firewall upgrade capitalized (\$20k)
Total 6210 · Information Technology	309,462	28,406	286,123	23,339	92%	
6220 · Rents and Leases						
6221 · Facilities/Equipment Lease	35,333	-	-	35,333	0%	Timing of Employee Development Center Lease - accrual journal entry not yet recorded
6222 · Solar Lease	68,124	5,680	67,969	155	100%	
Total 6220 · Rents and Leases	103,457	5,680	67,969	35,488	66%	
6230 · Small Tools and Supplies	108,686	24,406	115,637	(6,951)	106%	
6240 · Special Expenses						
6241 · Training	145,107	13,665	75,810	69,297	52%	Timing; delays due to development of training document and COVID-19
6242 · Fire Prevention	80,550	2,450	102,423	(21,873)	127%	Higher Interwest usage than budget
6243 · Licenses	-	-	400	(400)	100%	
Total 6240 · Special Expenses	225,657	16,116	178,633	47,024	79%	
6250 · Transportation and Travel						
6251 · Fuel and Oil	68,171	3,271	69,216	(1,045)	102%	
6252 · Travel	18,000	194	23,665	(5,665)	131%	Several trainings with high travel costs were not budgeted
6253 · Meals & Refreshments	18,555	1,778	16,603	1,952	89%	
Total 6250 · Transportation and Travel	104,726	5,243	109,484	(4,758)	105%	
6260 · Utilities						
6261 · Electricity	16,872	479	5,183	11,689	31%	Accrual journal entry for annual true-ups not yet recorded
6262 · Natural Gas/Propane	20,000	398	15,957	4,043	80%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2020



	FINAL Full Year Budget FY19/20	Actual June 2020	Actual YTD June 30, 2020	Variance YTD Actual to Full Year Budget	(Target 100%) YTD Actual % of Full Year Budget	Notes/Comments
6263 · Water/Sewer	20,000	2,324	16,343	3,657	82%	
Total 6260 · Utilities	56,872	3,202	37,482	19,390	66%	
Total Operating Expenditures	\$ 19,452,497	\$ 1,225,800	\$ 18,450,863	\$ 1,001,635	95%	
Operating Revenue - Operating Expenditures	\$ 1,369,441	\$ (787,161)	\$ 2,285,468	\$ (916,027)		
6560 · Pension UAL Lump Sum Payment	1,500,000	1,000,000	2,000,000	(500,000)	133%	Timing of 2018/19 transfer to PARS
6570 · OPEB UAL Lump Sum Payment	-	-	-	-	0%	
6720 · Fixed Assets	1,050,023	1,448	368,623	681,400	35%	Timing of training center expenditures, CAD to CAD system upgrade
Total Expenditures	\$ 22,002,520	\$ 2,227,248	\$ 20,819,486	\$ 1,183,034	95%	
Total Revenue - Total Expense	\$ (180,582)	\$ (1,668,896)	\$ 1,382,421	\$ 1,563,004		
Less: Development Fee Revenue	(1,000,000)		(1,465,576)			
Add: Development Fee Qualified Expenditures	526,500		217,958			
Total Revenue - Total Expense Net of Dev Fees	\$ (654,082)		\$ 134,803			

El Dorado Hills Fire Department

7/10/2020 3:59 PM

Register: 1000 · Bank of America
 From 06/01/2020 through 06/30/2020
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
06/01/2020		Transfer from LAIF	1074 · Local Agency I...	Confirm #1602...		X	650,000.00	827,937.30
06/01/2020		Deposit	3513 · Rental Income (...)	Deposit		X	2,100.00	830,037.30
06/01/2020	EFT	Technology Credit C...	-split-	Jun-20	5,680.00	X		824,357.30
06/01/2020	EFT	VSP Vision Care	6043 · Vision Insurance	Jun-20	329.24	X		824,028.06
06/01/2020	EFT	De Lage Landen Fina...	6190 · Office Supplies	Account # 988...	230.59	X		823,797.47
06/01/2020	23249	Aeroclave, LLC	6233 · Station Tools/S...	Invoice # 2020...	510.45	X		823,287.02
06/01/2020	23250	Aflac	6204 · Other Professio...	Inv # 862982	432.10	X		822,854.92
06/01/2020	23251	Aramark	6120 · Housekeeping	Acct. # 792270...	41.20	X		822,813.72
06/01/2020	23252	ARI Investigations Inc.	6202 · Legal/Human R...	Invoice # 20-122	2,400.08			820,413.64
06/01/2020	23253	AT&T	-split-	May-20	56.33	X		820,357.31
06/01/2020	23254	C & H Motor Parts	6142 · Parts & Supplies		177.58	X		820,179.73
06/01/2020	23255	CA Assoc. of Profess...	-split-	JUNE 2020	1,740.50	X		818,439.23
06/01/2020	23256	Capital Building Mai...	6120 · Housekeeping	Invoice # 12024	780.90	X		817,658.33
06/01/2020	23257	Carahsoft Technolog...	-split-	Invoice # IN77...	582.74	X		817,075.59
06/01/2020	23258	Doug Veerkamp Gen...	-split-		7,189.25	X		809,886.34
06/01/2020	23259	David Taussig and A...	6204 · Other Professio...	Invoice # 2004...	7,702.03	X		802,184.31
06/01/2020	23260	El Dorado County E...	6112 · Dispatch Services	Invoice # 1286...	12,769.71	X		789,414.60
06/01/2020	23261	Folsom Lawn & Pow...	6144 · Equipment Mai...	Invoice # 249168	109.78	X		789,304.82
06/01/2020	23262	L.N. Curtis & Sons	-split-		10,677.81	X		778,627.01
06/01/2020	23263	Lehr Auto Electric, Inc	6142 · Parts & Supplies	Invoice # S146...	98.83	X		778,528.18
06/01/2020	23264	Liebert Cassidy Whit...	6202 · Legal/Human R...	Invoice # 1497...	74.00	X		778,454.18
06/01/2020	23265	Managed Health Net...	6204 · Other Professio...	Invoice # PRM...	654.59	X		777,799.59
06/01/2020	23266	RadioMobile, Inc.	6720 · Fixed Assets	Invoice # 17924	1,447.88	X		776,351.71
06/01/2020	23267	Riebes Auto Parts	-split-		450.57	X		775,901.14
06/01/2020	23268	Standard Insurance Co.	6031 · Life Insurance	Policy # 00 35...	509.20	X		775,391.94
06/01/2020	23269	Trace Analytics, Inc.	-split-	Invoice # 20-0...	193.00	X		775,198.94
06/01/2020	23270	Chase Bank	2029 · Other Payable	May 2020	450.00	X		774,748.94
06/01/2020	23271	Wells Fargo Bank	2029 · Other Payable	May 2020	5,214.95	X		769,533.99
06/01/2020	23272	Bobbi Bennett	-split-	May-20	200.00	X		769,333.99
06/01/2020	23273	Greg F. Durante (Dir...	-split-	May-20	200.00	X		769,133.99
06/01/2020	23274	Charles J. Hartley	-split-	May-20	300.00	X		768,833.99
06/01/2020	23275	John Giraud	-split-	May-20	300.00	X		768,533.99
06/01/2020	23276	Timothy J. White	-split-	May-20	300.00			768,233.99
06/02/2020	EFT	Sterling Administrati...	-split-		660.50	X		767,573.49
06/02/2020	EFT	Sterling Administrati...	-split-		259.00	X		767,314.49
06/02/2020	EFT	Sterling Administrati...	-split-		436.12	X		766,878.37
06/02/2020	EFT	P. G. & E.	-split-	JUNE-20	189.04	X		766,689.33
06/03/2020	EFT	P.E.R.S. Retirement	-split-	PR20-6-1	95,271.88	X		671,417.45
06/03/2020	EFT	Sterling Administrati...	-split-		4.75	X		671,412.70
06/04/2020	EFT	Nationwide Retireme...	-split-	PR20-6-1	22,052.44	X		649,360.26

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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
06/04/2020	EFT	P.E.R.S. ING	-split-	PR20-6-1	2,361.23	X		646,999.03
06/04/2020	EFT	P.E.R.S. Retirement	-split-	PR20-5-2 Adju...	6.34	X		646,992.69
06/04/2020	23277	Advanced IPM	-split-		322.00	X		646,670.69
06/04/2020	23278	Advantage Gear, Inc.	-split-		124.30	X		646,546.39
06/04/2020	23279	Air Exchange	6150 · Maintenance,Str...	Invoice # 9160...	53.44	X		646,492.95
06/04/2020	23280	El Dorado Weed Con...	6150 · Maintenance,Str...		3,020.00	X		643,472.95
06/04/2020	23281	ESO Solutions, Inc.	1200 · Prepaid Expenses	Invoice # ESO-...	5,153.09			638,319.86
06/04/2020	23282	FireCom	6145 · Radio Maintena...	Invoice # INV3...	128.70	X		638,191.16
06/04/2020	23283	Atwood Insurance	6131 · General Insurance	Invoice # 13206	95.00	X		638,096.16
06/04/2020	23284	Kronos	6211 · Software Licens...	Invoice # 1160...	24.82	X		638,071.34
06/04/2020	23285	Life Assist	-split-		581.30	X		637,490.04
06/04/2020	23286	Mountain Democrat	6203 · Notices	Invoice # 7744	78.00	X		637,412.04
06/04/2020	23287	Signal Service	6150 · Maintenance,Str...	Invoice # 316597	126.00	X		637,286.04
06/04/2020	PR20-6-1		-split-	Total Payroll T...	62,578.56	X		574,707.48
06/04/2020	PR20-6-1		1000 · Bank of Americ...	Direct Deposit	237,460.80	X		337,246.68
06/04/2020	PR20-6-1		1000 · Bank of Americ...	Payroll Checks		X		337,246.68
06/05/2020		Deposit	-split-	Deposit		X	217,849.86	555,096.54
06/05/2020	EFT	Sterling Administrati...	-split-		150.00	X		554,946.54
06/05/2020	EFT	P. G. & E.	-split-	JUNE-20	24.61	X		554,921.93
06/06/2020	EFT	Sterling Administrati...	-split-		795.20	X		554,126.73
06/08/2020	EFT	Sterling Administrati...	-split-		805.00	X		553,321.73
06/08/2020	EFT	Sterling Administrati...	-split-		212.00	X		553,109.73
06/08/2020	23288	American Blast Syste...	6102 · Other Clothing ...		35,135.10	X		517,974.63
06/09/2020		Transfer from Paypal	1010 · Paypal	Deposit		X	34,523.59	552,498.22
06/09/2020	EFT	Sterling Administrati...	-split-		15.00	X		552,483.22
06/10/2020	EFT	Sterling Administrati...	6204 · Other Professio...		396.00	X		552,087.22
06/10/2020	EFT	Sterling Administrati...	-split-		122.80	X		551,964.42
06/11/2020	EFT	Sterling Administrati...	-split-		322.00	X		551,642.42
06/12/2020	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Ref # 1150061...	21,123.78	X		530,518.64
06/12/2020	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	252.05	X		530,266.59
06/12/2020	EFT	ADP	6204 · Other Professio...	May 2020	965.56	X		529,301.03
06/12/2020	EFT	P. G. & E.	-split-	JUNE-20	177.85	X		529,123.18
06/15/2020		Transfer from LAIF	1074 · Local Agency I...	Confirm #1603...		X	400,000.00	929,123.18
06/15/2020			6204 · Other Professio...	Service Charge	163.16	X		928,960.02
06/15/2020	EFT	Verizon Wireless	-split-	May-20	858.35	X		928,101.67
06/15/2020	EFT	Verizon Wireless	-split-	May-20	1,078.23	X		927,023.44
06/15/2020	EFT	Verizon Wireless	-split-	May-20	958.35	X		926,065.09
06/15/2020	EFT	Verizon Wireless	-split-	May-20	70.22	X		925,994.87
06/15/2020	23289	7th Dimension LLC	-split-		9,202.36	X		916,792.51
06/15/2020	23290	A-CHECK	6202 · Legal/Human R...	Inv # 59-06177...	5.00	X		916,787.51

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06/15/2020	23291	Aramark	-split-	Acct. # 792270...	207.20	X		916,580.31
06/15/2020	23292	AT&T	-split-	May-20	227.17	X		916,353.14
06/15/2020	23293	Caltronics Business ...	6190 · Office Supplies	Invoice # 3041...	402.02	X		915,951.12
06/15/2020	23294	Doug Veerkamp Gen...	-split-		4,756.94	X		911,194.18
06/15/2020	23295	El Dorado Hills Busi...	-split-		3,529.89	X		907,664.29
06/15/2020	23296	El Dorado Press	6242 · Fire Prevention	Invoice # 31066	198.41	X		907,465.88
06/15/2020	23297	InterState Oil Compa...	-split-		3,089.61	X		904,376.27
06/15/2020	23298	L.N. Curtis & Sons	6232 · Apparatus Tool...		1,603.39	X		902,772.88
06/15/2020	23299	Larry R. Fry	6034 · Health Cost of ...		202.40	X		902,570.48
06/15/2020	23300	Mountain Democrat	6203 · Notices		111.54	X		902,458.94
06/15/2020	23301	Nick Sharples Produ...	6206 · Public Relations	Invoice # 1510	557.70	X		901,901.24
06/15/2020	23302	California Profession...	6170 · Dues and Subsc...	Invoice # PER-...	620.00	X		901,281.24
06/15/2020	23303	Photos by JC	6181 · Miscellaneous	Invoice # 1015	150.00	X		901,131.24
06/15/2020	23304	Rotary	-split-	Jun 2020 Dues	280.00	X		900,851.24
06/15/2020	23305	SignChef Inc.	-split-	Invoice # 2746...	1,367.44	X		899,483.80
06/15/2020	23306	Stryker Sales Corpor...	6161 · Medical Supplies		182.03	X		899,301.77
06/15/2020	23307	Trace Analytics, Inc.	6144 · Equipment Mai...	Invoice # 20-0...	20.49	X		899,281.28
06/15/2020	23308	Uline	6161 · Medical Supplies	Invoice # 1201...	1,121.84	X		898,159.44
06/16/2020	EFT	P. G. & E.	-split-	JUNE-20	106.18	X		898,053.26
06/17/2020	EFT	P.E.R.S. ING	-split-	PR20-6-2	2,361.23	X		895,692.03
06/17/2020	EFT	P.E.R.S. Health	-split-	July 2020	207,777.50	X		687,914.53
06/17/2020	EFT	P.E.R.S. Retirement	-split-	PR20-6-2	99,047.99	X		588,866.54
06/17/2020	EFT	Sterling Administrati...	-split-		2,976.00	X		585,890.54
06/18/2020	EFT	Sterling Administrati...	-split-		500.00	X		585,390.54
06/18/2020	EFT	El Dorado Disposal ...	-split-	5/01/20-5/31/20	692.74	X		584,697.80
06/18/2020	23309	U.S. Bank PARS Ac...	6560 · Pension Additio...		1,000,000.00			-415,302.20
06/18/2020	PR20-6-2		-split-	Total Payroll T...	88,438.93	X		-503,741.13
06/18/2020	PR20-6-2		1000 · Bank of Americ...	Direct Deposit	293,074.26	X		-796,815.39
06/18/2020	PR20-6-2		1000 · Bank of Americ...	Payroll Checks		X		-796,815.39
06/19/2020	EFT	Nationwide Retireme...	-split-	PR20-6-2	22,052.44	X		-818,867.83
06/19/2020	EFT	Sterling Administrati...	-split-		249.98	X		-819,117.81
06/20/2020	EFT	Sterling Administrati...	-split-		819.00	X		-819,936.81
06/22/2020	EFT	Transfer from LAIF	1074 · Local Agency I...	Confirm #1709...		X	1,000,000.00	180,063.19
06/23/2020	EFT	Sterling Administrati...	-split-		313.00	X		179,750.19
06/23/2020	EFT	Sterling Administrati...	-split-		202.58	X		179,547.61
06/23/2020	EFT	P. G. & E.	-split-	JUNE-20	380.13	X		179,167.48
06/23/2020	EFT	Verizon Wireless	-split-	Jun-20	345.79	X		178,821.69
06/23/2020	EFT	Verizon Wireless	-split-	Jun-20	40.01	X		178,781.68
06/24/2020	EFT	Sterling Administrati...	-split-		345.00	X		178,436.68
06/25/2020	EFT	Allied Administrator...	6042 · Dental Insurance	July 2020	2,331.92	X		176,104.76

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06/25/2020	EFT	Sterling Administrati...	-split-		280.00	X		175,824.76
06/26/2020	EFT	Sterling Administrati...	-split-		351.00	X		175,473.76
06/27/2020	EFT	Sterling Administrati...	-split-		1,568.00	X		173,905.76
06/29/2020	EFT	Sterling Administrati...	-split-		390.00	X		173,515.76
06/29/2020	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	47,730.50	X		125,785.26
06/29/2020	23310	Advanced IPM	6150 · Maintenance,Str...		80.00			125,705.26
06/29/2020	23311	Air Exchange	6150 · Maintenance,Str...	Invoice # 9160...	439.35			125,265.91
06/29/2020	23312	Best Best & Krieger ...	6202 · Legal/Human R...	Inv # 876626	419.12			124,846.79
06/29/2020	23313	CA Fire & Rescue Tr...	-split-		6,771.95			118,074.84
06/29/2020	23314	Capital Building Mai...	6120 · Housekeeping	Invoice # 12080	780.90			117,293.94
06/29/2020	23315	CSMFO	6170 · Dues and Subsc...	Invoice # 3000...	110.00			117,183.94
06/29/2020	23316	Cummins Pacific Sac...	-split-		5,085.69			112,098.25
06/29/2020	23317	Dell Marketing L.P.	6213 · IT Equipment		12,178.95			99,919.30
06/29/2020	23318	Federal Engineering, ...	6204 · Other Professio...	Invoice 2020-2...	22,300.00			77,619.30
06/29/2020	23319	Hefner, Stark & Mar...	6202 · Legal/Human R...	Statement # 390	10,724.50			66,894.80
06/29/2020	23320	The Home Depot Pro	-split-		8,225.78			58,669.02
06/29/2020	23321	Longyear & Lavra, L...	6202 · Legal/Human R...	Invoice # 19935	622.10			58,046.92
06/29/2020	23322	TargetSolutions Lear...	1200 · Prepaid Expenses	Renewal 7/1/20...	6,450.00			51,596.92
06/29/2020	23323	Triangle Well Drilling	6150 · Maintenance,Str...	Invoice # 13838	120.00			51,476.92
06/30/2020		Transfer from LAIF	1074 · Local Agency I...	Confirm #1604...		X	550,000.00	601,476.92
06/30/2020		Deposit	3513 · Rental Income (...)	July 2020		X	2,100.00	603,576.92
06/30/2020	EFT	Sterling Administrati...	-split-		177.00			603,399.92

El Dorado Hills Fire Department
Revenue and Expense Forecast - ALL FUNDS
 For the Fiscal Year Ending June 30, 2020



	FINAL Full Year Budget FY19/20	Actual YTD June 30, 2020	Full Year Forecast FY19/20	Variance FY Forecast to FY Budget	YTD Actual % of Full Year Budget	Notes/Comments
Revenue						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	18,522,265	18,051,437	18,522,265	-		} Property Tax Revenue on target for fiscal year
3270 · Unsecured Tax Revenue	335,334	334,512	335,334	-		
3280 · Homeowners Tax Revenue	154,410	157,520	157,520	3,110		} Supplemental Tax Revenue came in higher than budget
3320 · Supplemental Tax Revenue	160,000	456,679	456,679	296,679		
3330 · Sacramento County Revenue	17,859	28,790	29,190	11,331		
3335 · Latrobe Revenue						
3335.2 · Latrobe Special Tax	36,840	35,404	36,840	-		
3335.3 · Latrobe Base Transfer	79,000	-	81,957	2,957		
3340 · Property Tax Administration Fee	(398,750)	(377,298)	(377,298)	21,452		Fee came in slightly favorable to budget
Total 3240 · Tax Revenue	18,906,958	18,687,045	19,242,488	335,530	102%	
3505 · Misc. Revenue, Vacant Lot	-	5,594	5,594	5,594	100%	
3506 · Misc. Revenue, Fire Prev. Fees	120,000	183,781	191,781	71,781	160%	Prevention fees trending higher than budget - partially offset by higher interest charges
3510 · Misc. Operating Revenue						
3512 · JPA Revenue	1,150,000	1,150,000	1,150,000	-	100%	
3513 · Rental Income (Cell site)	28,980	49,980	49,980	21,000	172%	Addition of Verizon cell tower at Sta 85
3515 · OES/Mutual Aid Reimbursement	216,000	213,793	213,793	(2,207)	99%	
3520 · Interest Earned	380,000	266,829	341,829	(38,171)	90%	Lower interest rates than budgeted
3510 · Misc. Operating Revenue - Other	20,000	179,308	179,308	159,308	897%	SCIF Dividend (\$77k); Rescue Shared Services (\$37.5k); Workers' Comp Reimbursements higher than budget
Total 3510 · Misc. Operating Revenue	1,794,980	1,859,909	1,934,909	139,929	108%	
Total Operating Revenue	\$ 20,821,938	\$ 20,736,331	\$ 21,374,773	\$ 552,835	103%	
3550 · Development Fee						
3560 · Development Fee Revenue	1,000,000	1,287,251	1,287,251	287,251	129%	} Development fee revenue collections higher than budget
3561 · Development Fee Interest	-	178,326	178,326	178,326	100%	
Total 3550 · Development Fee	1,000,000	1,465,576	1,465,576	465,576	147%	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
Total Revenue	\$ 21,821,938	\$ 22,201,907	\$ 22,840,350	\$ 1,018,412	105%	

El Dorado Hills Fire Department
Revenue and Expense Forecast - ALL FUNDS
 For the Fiscal Year Ending June 30, 2020



	FINAL Full Year Budget FY19/20	Actual YTD June 30, 2020	Full Year Forecast FY19/20	Variance FY Forecast to FY Budget	YTD Actual % of Full Year Budget	Notes/Comments
Expenditures						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	6,675,922	6,709,119	6,709,119	(33,197)	100%	
6011 · Education/Longevity Pay	598,048	521,369	521,369	76,679	87%	Savings due to elimination of Management Incentive
6016 · Salaries & Wages, Admin/Prev	916,847	834,762	834,762	82,085	91%	Savings due to Fire Marshal vacancy
6017 · Volunteer Pay	21,060	2,795	2,795	18,265	13%	Intern stipends less than anticipated in budget
6018 · Director Pay	14,000	14,000	15,100	(1,100)	108%	
6019 · Overtime						
6019.1 · Overtime, Operational	1,445,613	1,478,293	1,478,293	(32,680)	102%	
6019.2 · Overtime, Outside Aid	180,000	169,910	169,910	10,090	94%	
6019.3 · Overtime, JPA	200,000	105,707	105,707	94,293	53%	
Total 6019 · Overtime	1,825,613	1,753,910	1,753,910	71,703	96%	Reduction in OT due to COVID-19
6020 · P.E.R.S. Retirement	2,843,912	2,813,749	2,813,749	30,163	99%	
6030 · Workers Compensation	611,933	529,286	529,286	82,648	86%	Favorable renewal rate for 2020 vs. budget plus return of deposits no longer required
6031 · Life Insurance	6,895	5,578	5,578	1,316	81%	
6032 · P.E.R.S. Health Benefits	1,843,059	1,716,311	1,716,311	126,748	93%	Fewer floaters than budgeted plus Fire Marshal vacancy; Health Opt Out option added; Blue Shield Trio switch
6033 · Disability Insurance	21,948	20,261	20,261	1,687	92%	
6034 · Health Cost of Retirees	1,041,804	1,017,446	1,017,446	24,358	98%	
6040 · Dental/Vision Expense	226,620	131,779	131,779	94,841	58%	Employees utilized HRA account less than budgeted
6050 · Unemployment Insurance	15,120	9,741	9,741	5,379	64%	
6070 · Medicare	146,004	144,964	144,964	1,040	99%	
Total 6000 · Salaries & Wages	16,808,784	16,225,070	16,226,170	582,615	97%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	56,800	49,554	49,554	7,246	87%	Budget for Class A reimbursements favorable; fewer floater FF's & Fire Marshal vacancy
6102 · Other Clothing & Personal Supplies	285,920	209,410	209,410	76,510	73%	Turnouts favorable to budget by \$20k; Active Shooter Gear & other PPE favorable to budget
Total 6100 · Clothing & Personal Supplies	342,720	258,964	258,964	83,756	76%	

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	FINAL Full Year Budget FY19/20	Actual YTD June 30, 2020	Full Year Forecast FY19/20	Variance FY Forecast to FY Budget	YTD Actual % of Full Year Budget	Notes/Comments
6110 · Network/Communications						
6111 · Telecommunications	43,780	35,551	38,551	5,229	88%	Reduction in cell phone/iPad data plans
6112 · Dispatch Services	60,000	47,410	62,410	(2,410)	104%	
6113 · Network/Connectivity	59,367	37,068	37,068	22,299	62%	Cable savings due to plan changes; delay of system upgrade
Total 6110 · Communications	163,147	120,029	138,029	25,118	85%	
6120 · Housekeeping	39,011	50,569	51,017	(12,007)	131%	COVID-19 Supplies (\$4.2k); EDC Supplies (\$1k)
6130 · Insurance						
6131 · General Insurance	60,000	59,336	59,336	664	99%	
Total 6130 · Insurance	60,000	59,336	59,336	664	99%	
6140 · Maintenance of Equipment						
6141 · Tires	28,000	19,002	19,002	8,998	68%	
6142 · Parts & Supplies	35,000	33,043	33,100	1,900	95%	
6143 · Outside Work	150,000	195,637	200,637	(50,637)	134%	T-85 major repairs; replacement of engine in E-84
6144 · Equipment Maintenance	48,600	17,162	26,603	21,997	55%	
6145 · Radio Maintenance	27,780	31,502	32,880	(5,100)	118%	
Total 6140 · Maintenance of Equipment	289,380	296,346	312,222	(22,842)	108%	
6150 · Maintenance, Structures & Ground	268,594	224,421	227,421	41,173	85%	Savings on budgeted Sta 91 repairs as well as other budgeted items
6160 · Medical Supplies						
6161 · Medical Supplies	5,500	13,072	13,072	(7,572)	238%	Change in methodology of what is paid for by JPA and District
Total 6160 · Medical Supplies	5,500	13,072	13,072	(7,572)	238%	
6170 · Dues and Subscriptions	16,655	13,510	13,510	3,145	81%	
6180 · Miscellaneous						
6181 · Miscellaneous	12,000	13,317	13,317	(1,317)	111%	
6182 · Honor Guard	5,375	(1,827)	(1,827)	7,202	-34%	
6183 · Explorer Program	3,500	1,319	1,319	2,181	38%	
6184 · Pipes and Drums	4,500	3,747	3,747	753	83%	
Total 6180 · Miscellaneous	25,375	16,556	16,556	8,819	65%	
6190 · Office Supplies	23,472	26,662	27,252	(3,780)	116%	

El Dorado Hills Fire Department
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	FINAL Full Year Budget FY19/20	Actual YTD June 30, 2020	Full Year Forecast FY19/20	Variance FY Forecast to FY Budget	YTD Actual % of Full Year Budget	Notes/Comments
6200 · Professional Services						
6201 · Audit	15,900	14,300	14,300	1,600	90%	
6202 · Legal/Human Resources	261,770	160,873	186,873	74,897	71%	Reimbursement from VFIS for claim related expenses; reduction in usage of legal counsel
6203 · Notices	2,500	574	674	1,826	27%	
6204 · Other Professional Services	217,575	170,196	175,196	42,379	81%	Placeholder of \$30k for Rescue annexation costs not fully expended
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	3,253	5,056	5,056	(1,803)	155%	
Total 6200 · Professional Services	500,998	350,999	382,099	118,899	76%	
6210 · Information Technology						
6211 · Software Licenses/Subscriptions	116,912	108,793	109,293	7,619	93%	
6212 · IT Support/Implementation	113,000	117,024	126,226	(13,226)	112%	
6213 · IT Equipment	79,550	60,306	60,306	19,244	76%	EDC IT Equipment under budget
Total 6210 · Information Technology	309,462	286,123	295,825	13,636	96%	
6220 · Rents and Leases						
6221 · Facilities/Equipment Lease	35,333	-	5,913	29,420	17%	Delay in start of EDC lease to May 2020
6222 · Solar Lease	68,124	67,969	67,969	155	100%	
Total 6220 · Rents and Leases	103,457	67,969	73,882	29,575	71%	
6230 · Small Tools and Supplies	108,686	115,637	116,637	(7,951)	107%	Technical Rescue Tools/Supplies Purchased
6240 · Special Expenses						
6241 · Training	145,107	75,810	77,310	67,797	53%	Delays due to development of training document and COVID-19
6242 · Fire Prevention	80,550	102,423	106,723	(26,173)	132%	Higher Interwest usage than budgeted
6243 · Licenses	-	400	400	(400)	N/A	
Total 6240 · Special Expenses	225,657	178,633	184,433	41,224	82%	
6250 · Transportation and Travel						
6251 · Fuel and Oil	68,171	69,216	74,716	(6,545)	110%	Change in type of diesel purchased
6252 · Travel	18,000	23,665	23,665	(5,665)	131%	Training with higher associated travel costs than budgeted
6253 · Meals & Refreshments	18,555	16,603	16,603	1,952	89%	
Total 6250 · Transportation and Travel	104,726	109,484	114,984	(10,258)	110%	

El Dorado Hills Fire Department
Revenue and Expense Forecast - ALL FUNDS
For the Fiscal Year Ending June 30, 2020



	FINAL Full Year Budget FY19/20	Actual YTD June 30, 2020	Full Year Forecast FY19/20	Variance FY Forecast to FY Budget	YTD Actual % of Full Year Budget	Notes/Comments
6260 · Utilities						
6261 · Electricity	16,872	5,183	15,827	1,045	94%	
6262 · Natural Gas/Propane	20,000	15,957	16,300	3,700	81%	
6263 · Water/Sewer	20,000	16,343	16,343	3,657	82%	
Total 6260 · Utilities	56,872	37,482	48,469	8,403	85%	
Total Operating Expenditures	\$ 19,452,497	\$ 18,450,863	\$ 18,559,879	\$ 892,618	95%	
Operating Revenue - Operating Expenditures	\$ 1,369,441	\$ 2,285,468	\$ 2,814,895	\$ 1,445,454		
6560 · Pension UAL Lump Sum Payment	1,500,000	2,000,000	2,000,000	(500,000)	133%	Timing of lump sum payments to PARS
6570 · OPEB UAL Lump Sum Payment	-	-	-	-	0%	
6720 · Fixed Assets	1,050,023	368,623	385,152	664,871	37%	Timing of training center expenditures, CAD to CAD system upgrade
Total Expenditures	\$ 22,002,520	\$ 20,819,486	\$ 20,945,031	\$ 1,057,490	95%	
Total Revenue - Total Expense	\$ (180,582)	\$ 1,382,421	\$ 1,895,319	\$ 2,075,902		
Less: Development Fee Revenue	(1,000,000)	(1,465,576)	(1,465,576)			
Add: Development Fee Qualified Expenditures	526,500	217,958	217,958			
Total Revenue - Total Expense Net of Dev Fees	\$ (654,082)	\$ 134,803	\$ 647,701			

El Dorado Hills Fire Department
Profit & Loss By Class
July 2019 through June 2020

	Jul '19 - Jun 20
Ordinary Income/Expense	
Expense	
6120 · Housekeeping	904.72
6130 · Insurance	
6131 · General Insurance	95.00
Total 6130 · Insurance	95.00
6140 · Maintenance of Equipment	
6145 · Radio Maintenance	1,887.14
Total 6140 · Maintenance of Equipment	1,887.14
6150 · Maintenance, Structures & Ground	57,119.43
6170 · Dues and Subscriptions	439.98
6210 · Information Technology	
6211 · Software Licenses/Subscriptions	24.99
6212 · IT Support/Implementation	7,544.25
6213 · IT Equipment	24,350.19
Total 6210 · Information Technology	31,919.43
6230 · Small Tools and Supplies	
6233 · Station Tools/Supplies	230.64
Total 6230 · Small Tools and Supplies	230.64
6240 · Special Expenses	
6241 · Training	7,280.44
Total 6240 · Special Expenses	7,280.44
Total Expense	99,876.78
Net Ordinary Income	-99,876.78
Net Income	-99,876.78

EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



MONTHLY OPERATIONS REPORT

JUNE 2020

*All times are collected using a combination of Active 911 and Crystal Reports. The times are provided with the best accuracy possible given the limitations of technology in our system. The current system does not allow for accurate data collection.

Response (Per District) - 2020 vs. 2019

Response District	# of Responses <u>JUNE 2020</u>	# of Responses <u>Y.T.D. 2020</u>	# of Responses <u>JUNE 2019</u>	# of Responses <u>Y.T.D. 2019</u>
84	77	427	85	401
85	66	441	78	420
86	62	285	40	241
87	110	645	125	537
91	3	35	8	43
92	1	9	6	15
Mutual Aid	45	303	75	379
Transfer	14	99	27	133
TOTALS	378	2,244	444	2,069

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By District (Summary)
 Note: Run all Districts on 1 page each (manually add subdistricts)

Response (Per Unit) – 2020 vs. 2019

Unit Number	# of Responses <u>JUNE 2020</u>	# of Responses <u>Y.T.D. 2020</u>	# of Responses <u>JUNE 2019</u>	# of Responses <u>Y.T.D. 2019</u>	# of Responses <u>TOTAL 2019</u>
E-84	74	457	96	439	943
T-85/E-85	89	557	103	553	1,168
E-86	81	361	52	319	700
E-87	113	668	127	572	1,248
E-91	14	123	34	146	276
M-85	196	1,199	209	1,135	2,332
B-85	48	251	54	308	669

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By Unit By District

Note: Run all Units (Monthly/YTD/Yearly) Report total number per report

Emergency Response Summary – Medic Units Response Time - El Dorado June 2020

URBAN RESPONSE,

11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	2.60%
Response Time Between 00:01:00 - 00:01:59	3.46%
Response Time Between 00:02:00 - 00:02:59	7.79%
Response Time Between 00:03:00 - 00:03:59	21.65%
Response Time Between 00:04:00 - 00:04:59	35.93%
Response Time Between 00:05:00 - 00:05:59	51.95%
Response Time Between 00:06:00 - 00:06:59	66.67%
Response Time Between 00:07:00 - 00:07:59	78.79%
Response Time Between 00:08:00 - 00:08:59	85.71%
Response Time Between 00:09:00 - 00:09:59	90.91%
Response Time Between 00:10:00 - 00:10:59	93.94%

Response (By Type of Call) – June 2020

RESPONSE DISTRICT	FIRE CALLS	EXPLOSIONS	EMS, RESCUE, ACCIDENT	HAZEROUS CONDITION	SERVICE CALLS	GOOD INTENT CALLS	FALSE ALARMS	SEVERE WEATHER CALLS	SPECIAL, OTHER CALLS
84	3	0	48	1	14	10	1	0	0
85	2	0	41	1	16	6	0	0	0
86	3	0	72	0	13	9	1	0	0
87	1	0	68	0	28	9	3	0	0
91	1	0	0	0	1	1	0	0	0
92	0	0	0	0	0	1	0	0	0
A/M	7	0	36	2	2	12	0	0	0
TOTAL	17	0	265	4	74	48	5	0	0

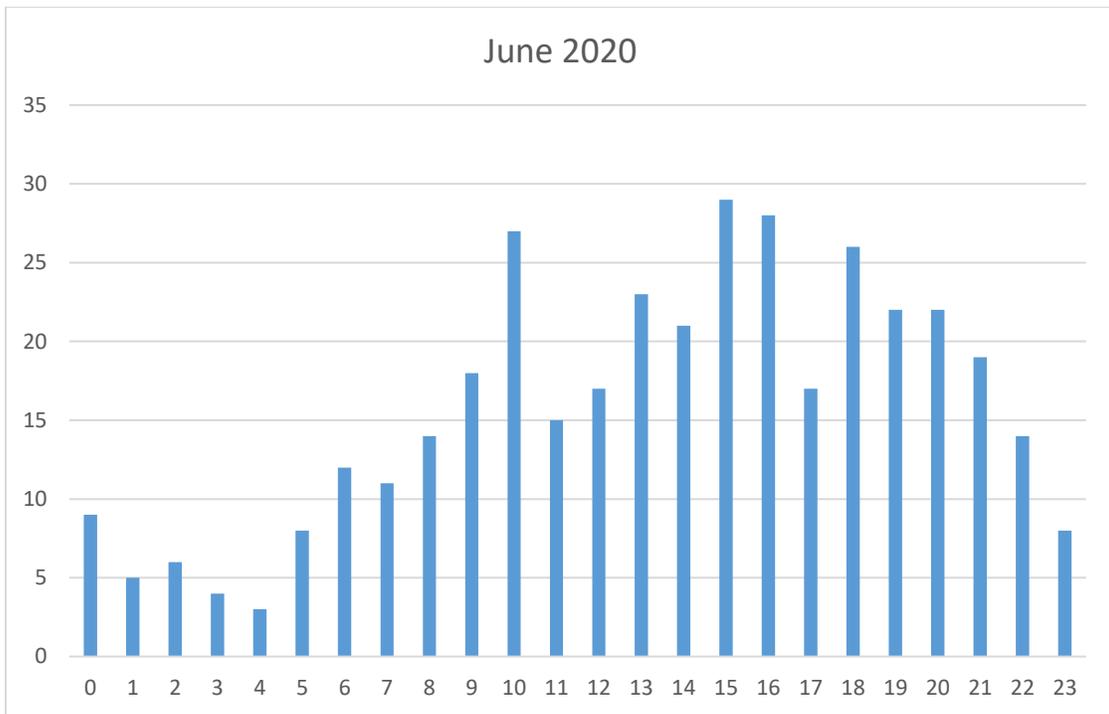
(Totals exclude transfers by M85)

Response (Incident Type) – May 2020

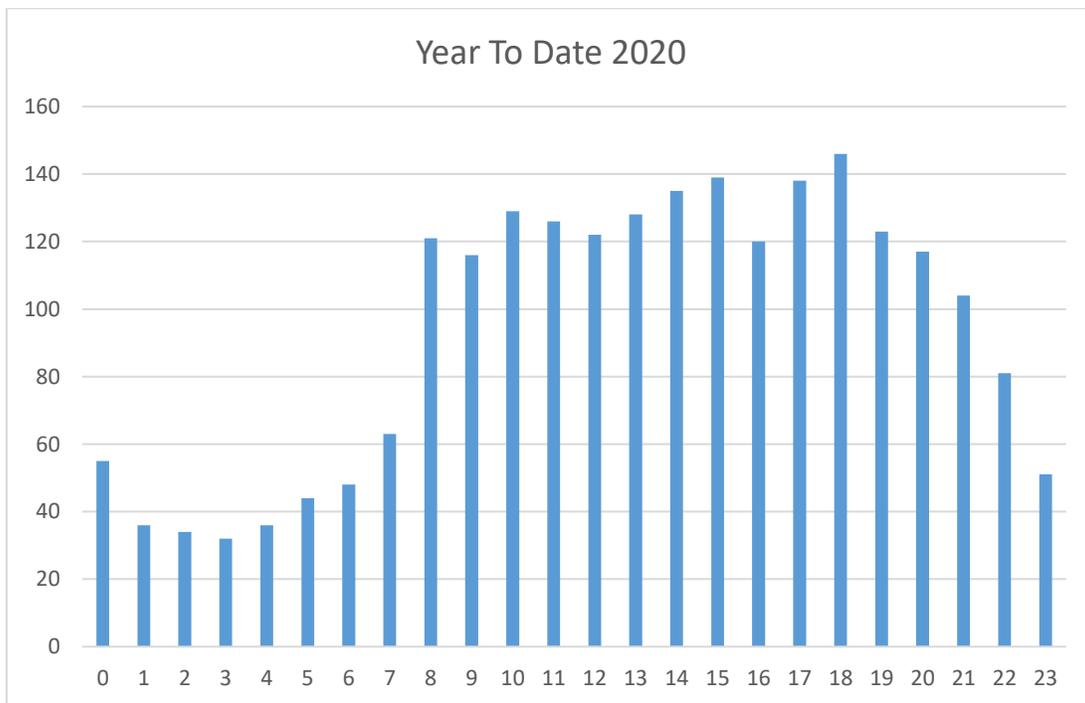
Incident Type	Incident Description	Number of Incidents
111	Building fire	3
112	Fires in structure other than in a building	1
114	Chimney or flue fire, confined to chimney or flue	1
131	Passenger vehicle fire	1
140	Natural vegetation fire, Other	1
142	Brush or brush-and-grass mixture fire	1
143	Grass fire	7
154	Dumpster or other outside trash receptacle fire	1
160	Special outside fire, Other	1
223	Air or gas rupture of pressure or process vessel	1
321	EMS call, excluding vehicle accident with injury	2
321C	EMS call, Cardiac	21
321G	EMS call, General Medical	101
321N	EMS call, Cancelled at Scene No Pt. Contact	7
321R	EMS call, Respiratory	24
321T	EMScall, Trauma,excluding veh accident with injury	47
321X	EMS call, Transfer	12
322	Motor vehicle accident with injuries	7
323	Motor vehicle/pedestrian accident (MV Ped)	1
324	Motor Vehicle Accident with no injuries	5
361	Swimming/recreational water areas rescue	1
363	Swift water rescue	1
412	Gas leak (natural gas or LPG)	2
442	Overheated motor	1
445	Arcing, shorted electrical equipment	1
500	Service Call, other	1
510	Person in distress, Other	2
511	Lock-out	1
522	Water or steam leak	1
531	Smoke or odor removal	3
541	Animal problem	1
541S	Animal problem snake	41
550	Public service assistance, Other	1
553	Public service	2
554	Assist invalid	16

561	Unauthorized burning	2
571	Cover assignment, standby, moveup	1
571E	ENGINE/TRUCK Cover assignment, standby, moveup	1
571M	MEDIC Cover assignment, standby, moveup	1
600	Good intent call, Other	1
611	Dispatched & cancelled en route	3
611A	Dispatched & canceled en route Fire Alarm	4
611F	Dispatched & canceled en route to Fire	4
611M	Dispatched & canceled en route Medical	14
611S	Dispatched & canceled en route Special Duty	1
611T	Dispatched & canceled en route Traffic Collision	2
621	Wrong location	1
622	No Incident found on arrival at dispatch address	13
631	Authorized controlled burning	1
651	Smoke scare, odor of smoke	3
661	EMS call, party transported by non-fire agency	1
733	Smoke detector activation due to malfunction	2

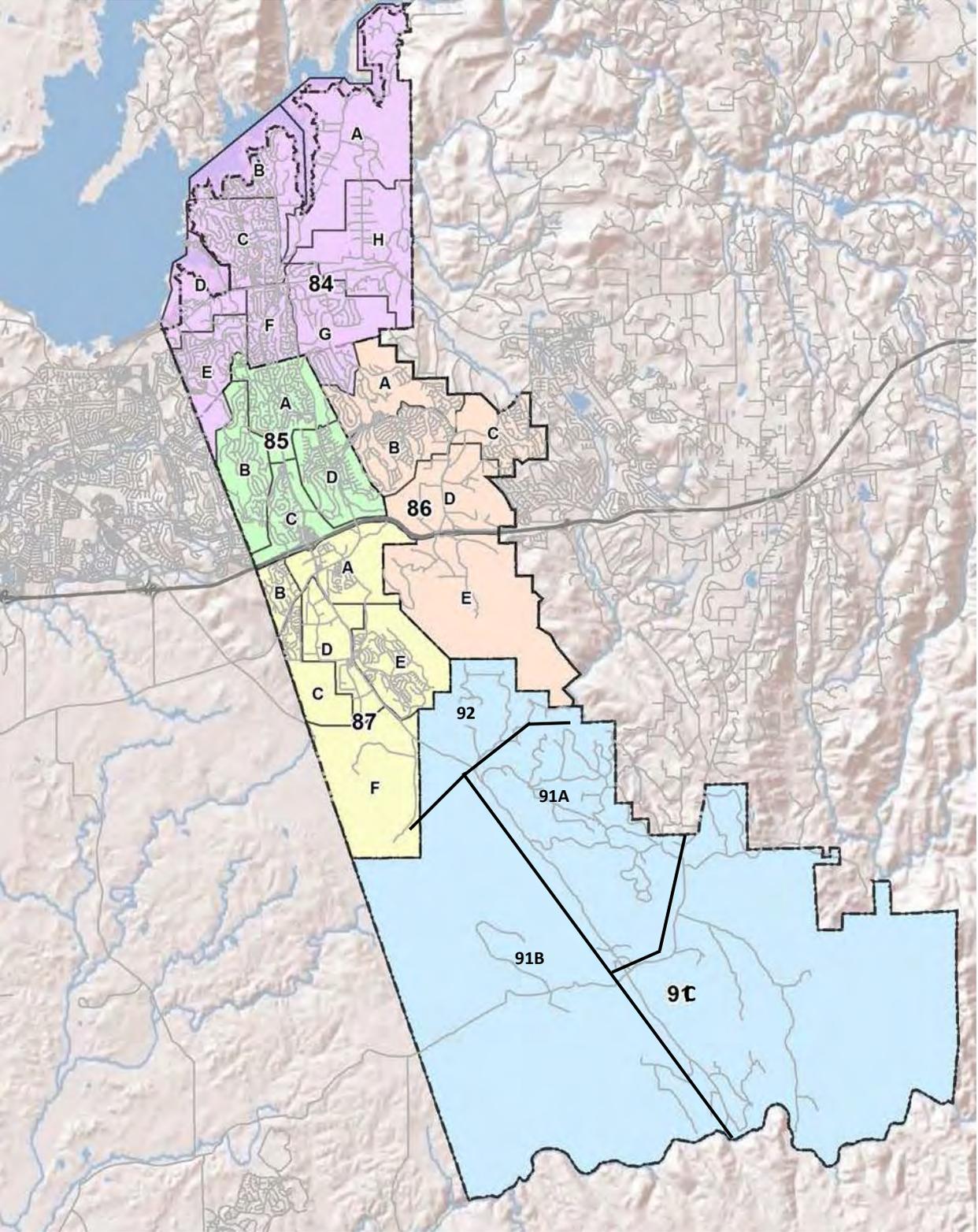
Incidents by Hour of the Day



Hour of Day

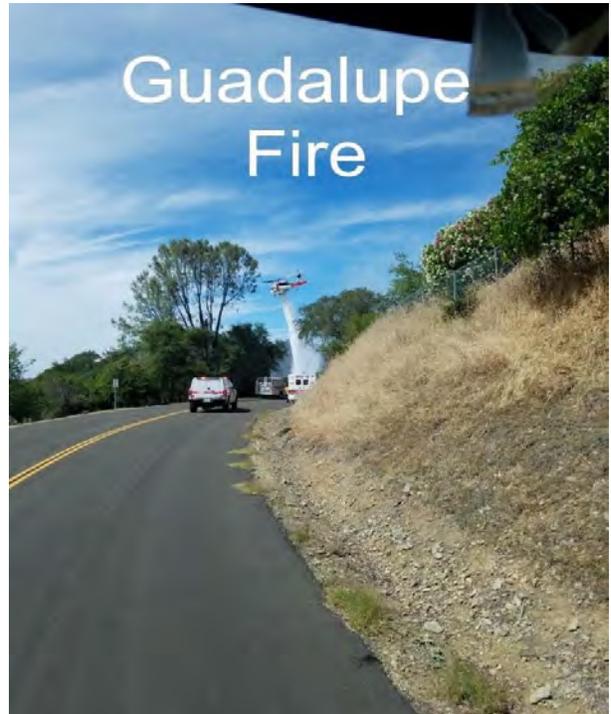


Hour of Day



Lake Hills Vegetation Fire

On June 11, 2020, at approximately 1530hrs. the EDH Fire Department along with CAL Fire responded to a vegetation fire off Guadalupe Drive. When the first units arrived, a CAL Fire helicopter was in the area on a training mission and was quickly able to engage in firefighter operations. Ground forces quickly engaged the fire and were able to keep the fire to approximately half an acre.



Residential Structure Fire Telegraph-Hill

In the early morning hours of June 13, 2020, EDH crews responded to reports of a residential structure fire. Upon arrival of crews one home was involved and was extending to a second. Personnel made an aggressive attack was able to limit the loss to both structures.





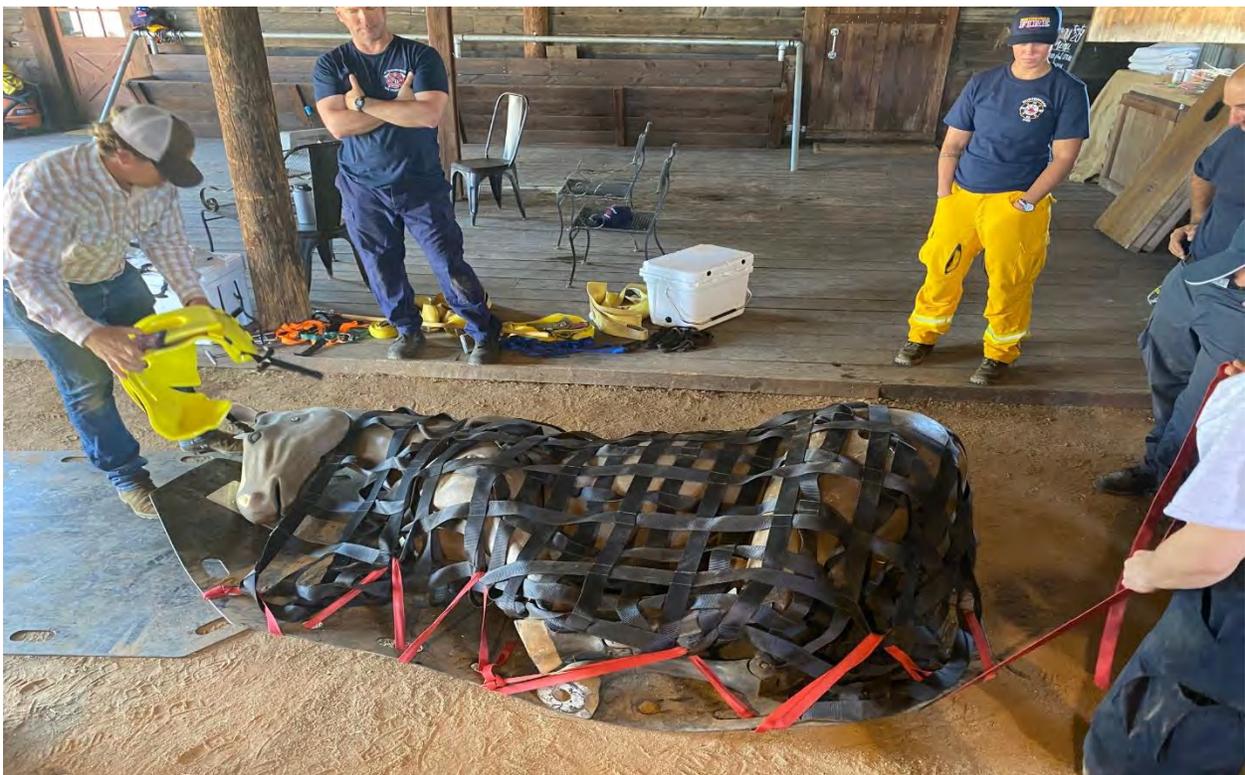
Public Relations Tool - Safeway on Bass Lake Rd

Recently, the staff of Safeway contacted the Department soliciting our interest in joining them with a public relations venture. Once it was explained what their vision was, we were happy to join them. Due to the direct efforts of Captain Matthew Beckett, the following pictures illustrate a representation of the a few shopping carts that bare the EDH Fire emblem.



Large Animal Rescue Training

One of the unique challenges facing fire departments is how to deal with large animals. In June, EDH Fire personnel were trained how to properly rescue large animals and how to minimize further injury. The class was able to use live animals to study which helped to better understand the mechanics and reasoning why different applications are used.





EL DORADO HILLS FIRE DEPARTMENT

QUARTERLY TRAINING REPORT

APRIL - JUNE 2020

“YOUR SAFETY ... OUR COMMITMENT”

TRAINING HOURS

TOTAL HOURS FOR ALL PERSONNEL = 4135

SIGNIFICANT TRAINING

- As the difficulties of COVID isolation became more of a reality, crews worked hard at creative ways to continue multi-company training and preparation for the upcoming wildland season. Also, nearing the opening of Folsom Lake and recreational activities beginning on our local water ways, crews spent time developing and maintaining our water rescue program including boat rescue in static and dynamic water.
- This year EDHFD designed and completed its own RT-130, Wildland Fire Safety Training Annual Refresher. This yearly mandated training was designed by Captain Mackenzie and Battalion Chief Moreno. Crews took part in scenario-based training in the foothills between Powers Drive and Sophia Parkway. The “Heaven Incident” exposed crews to real life scenarios in mobile attack, progressive hose lays, WUI structure protection and fire entrapment. Crews also practiced drafting and as always undertook the “arduous” mile and a half hike in full PPE.
- New to this year’s RT-130 training was the addition of “drone” training. Drones were used to search for missing crews and transmit recorded messages. Drones were also given assignments by the “IC” to photograph areas around the fictitious incident. Drone training also occurred at many of the stations and in the South Fork River canyon near Salmon Falls.
- The Training Division hosted a week-long “Engineers academy” created and developed by Engineer Gygax. Engineer prospects were challenged with Type I and Type 3 engine pumping operations. Each student also drove each type of apparatus through our EVOC course and received instruction from our certified EVOC instructors. The week finished off with 2 full days in Truck operations including platform rescue and aerial master stream operations. Special thanks to our in-house instructors: Mike Gygax, Phil Wesson, Brian Leduc, Dave Ward, Lantz Burvant, Mike Mackenzie, James Sommercamp and Ryan Hathaway.

EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

April-June, 2020 Report

OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) works to provide a safe community for the citizens and visitors of El Dorado Hills, Latrobe and Rescue. We do this through the process of recognizing and prioritizing local risks, followed by the integrated and strategic investment of resources (both emergency operations and prevention) to reduce this occurrence and impact. CRRD does this through the application of the five principles shown in Figure 1.



Figure 1: 5 E'S of CRR

CRRD coordinates fire and life safety development review of potential incoming projects, periodic commercial occupancies inspections, education and outreach to at-risk populations in our community as well as public information and fire investigations. CRRD staffing during this quarter is reflected in Table 1.

Table 1: Career Staff Assigned to CRRD (As of June 30, 2020)

Division Chief/Fire Marshal	0
Fire Prevention Specialist	1
Fire Inspector I	1
Community Risk Reduction Technician	1
Extra Help	.5
Total Career Staff	3.5

MAJOR ACCOMPLISHMENTS

CRRD staff completed the following projects during this quarter:

- Completed 197 site, building and fire protection plan reviews and 480 construction inspections.
- Completed 2,068 fire inspections of vacant parcels to ensure that the owner(s) complied with the District's order to reduce the wildfire risk to adjacent homes and properties.
- Completed 54 fire and life safety inspections of residential and commercial occupancies.
- Worked with County of El Dorado officials to develop a memorandum of understanding regarding the inspection responsibilities associated with the California Building Standards Codes.
- Worked with County of El Dorado and area fire agency officials to implement the County *Vegetation Management/Defensible Space* ordinance and complaint process.
- Completed one 20-hour Level III Community Emergency Response Team (CERT) course for 8 community members.

DEVELOPMENT SERVICES SECTION (ENGINEERING)

CRRD – Development Services Section ensures that the requirements of the California Building Standards Code, California Code of Regulations (CCR) Titles 14 (Fire Safe Regulations) and Title 19 (Public Safety), EDHCWD Ordinance 2019-1, and various National Fire Protection Association (NFPA) and EDHFD standards are engineered into future projects in our community. The CRRD staff conducts plans review and approval as well as completing related inspections while providing technical expertise to developers, architects, contractors, the internal community development team and our operational personnel.

The section saw significant residential and commercial development activity, including the submission of 163 new construction permits, during this quarter as described in Tables 2a-b.

Table 2a: Plan Reviews Completed by Month

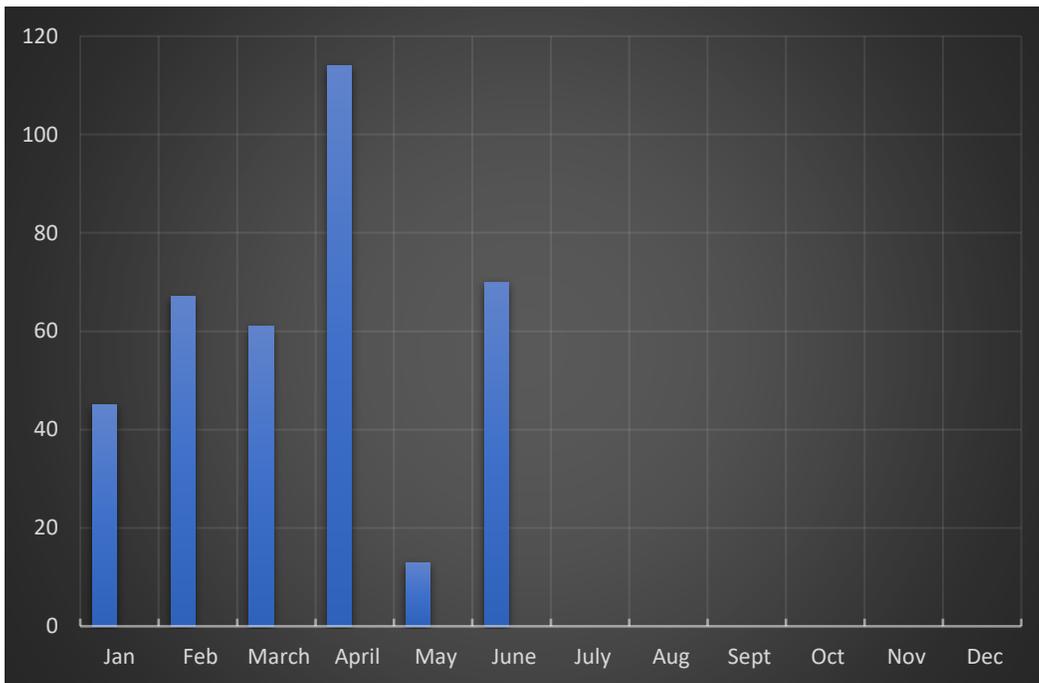
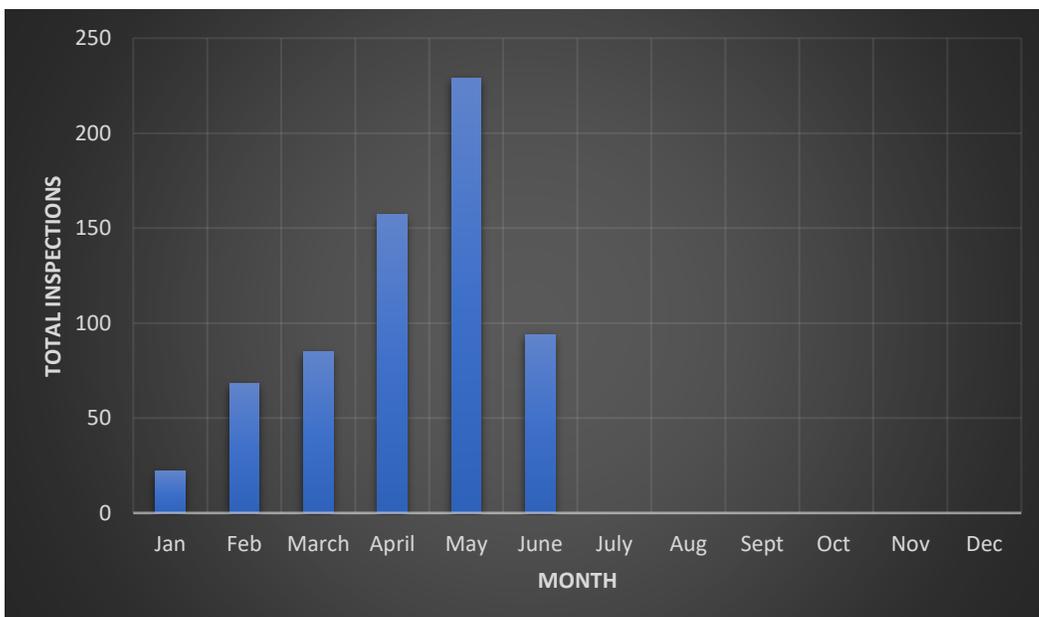


Table 2b: Construction Inspections by Month



FIRE AND LIFE SAFETY SECTION (ENFORCEMENT)

CRRD – Fire and Life Safety Section ensures that existing buildings and facilities are operated and maintained to governing codes providing a safe environment for the employee, citizens, and visitors of our District and for emergency response personnel. The primary tool for this initiative is annual fire inspections. Inspections are conducted annually in all State regulated occupancies and high-risk businesses. The section also completes inspections related to new businesses in commercial occupancies, investigates fire and life safety complaints received from the public and first responders, and inspects properties for compliance with wildfire protection standards of the district.

The program activities completed this quarter are described further in Table 3a-b.

Table 3a: Fire and Life Safety Inspections (Jan-June, 2020)

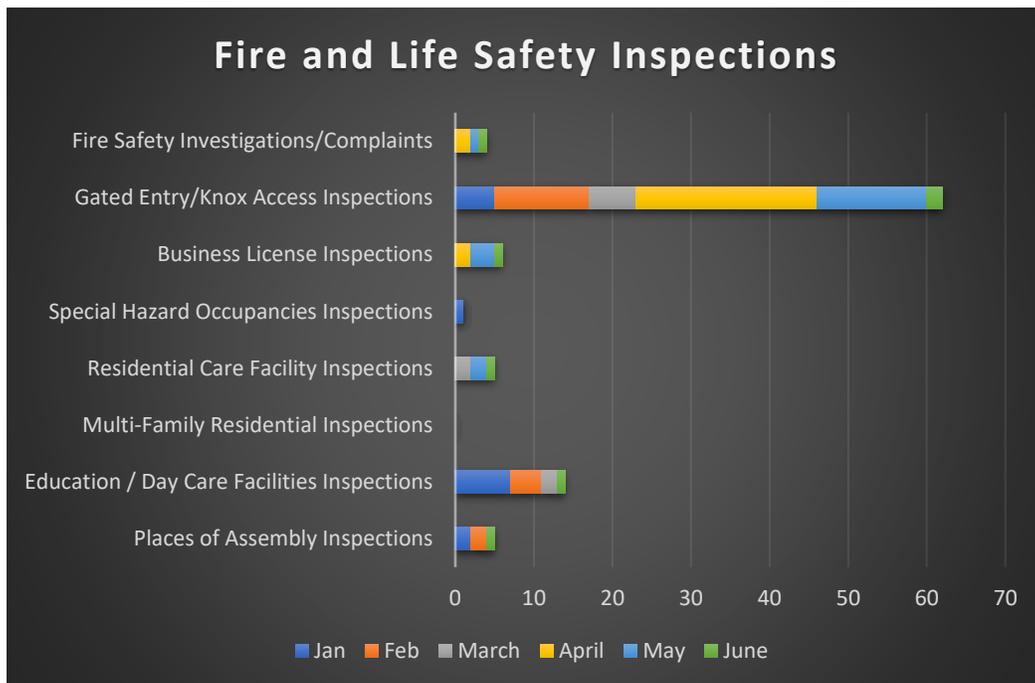
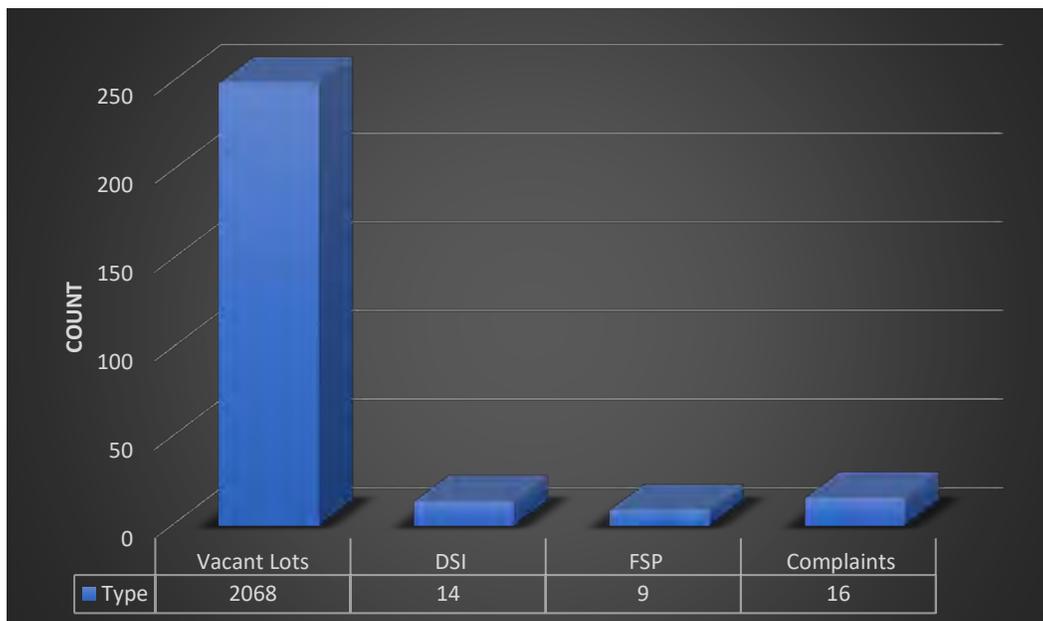


Table 3b: Wildfire Preparedness Inspections (Jan-June, 2020)



PUBLIC EDUCATION SECTION (EDUCATION)

CRRD –Public Education Section goal is to keep all residents safe from the various risks they may be exposed to in the community. Public education programs, while striving to provide accessible risk reduction education to all residents, focus primarily on vulnerable populations throughout the year.

The program activities completed this quarter are described further in Table 4.

Table 4: Public Education Activities (April-June, 2020)

Public Education Activities	# of Events	Persons Educated
Car Seat Installation Checks	1	1
Youth Firesetter Education	0	0
Fire Extinguisher Training	0	0
Fire Station Tours	0	0
Emergency Preparedness Classes	0	0
Hands Free CPR Classes	0	0
CERT Level I-III Classes	1	8
Fire Prevention Week Activities	0	0
Fire Safe Council/Firewise	0	0
Smoke/CO Alarm Activities	0	0
Other Public Education Sessions	0	0
Totals	2	9

LOOKING FORWARD – MAJOR PROJECTS NEXT QUARTER

CRRD staff will be working on several important projects that will benefit the community. Those projects include the following:

- Strive to reduce the backlog of development and fire protection plans awaiting review so that on average 90% or more of all reviews are completed within 15 business days.
- Continue to work on the following community development projects in the community. Creekside Village, Bell Ranch Phases I/II, Saratoga Estates, Town Center Apartments, Serrano Phase J-Lot H and the Montano De El Dorado Phases I/II.
- Complete fire inspections of 20 neighborhoods with approved Fire Safe Plans to ensure that open space areas, emergency vehicle access, and other requirements of the plan are preserved to ensure safety for the public and first responders.
- Work with Operations staff to complete 400 +/- Defensible Space Inspections in High or Very-High Fire Hazard Severity Zones throughout the District.
- Work with Operations staff to complete 80 +/- community gated entry inspections to ensure that we can provide emergency vehicle access into these areas.
- Complete fire and life safety inspections of 30 +/- state regulated occupancies located in the District.
- Deliver instruction to 30 Level III CERT students over 8 classroom sessions.

End of Report



Maurice Johnson
Fire Chief

El Dorado Hills Fire Department

1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

DATE: July 8, 2020
TO: Board of Directors
AGENDA #: XIV.A
SUBJECT: Approve Reimbursement of Weed Abatement Administrative Fee to Jaspreet Mann for 2019 Direct Charge Applied to His Property at APN 118-100-036

TOPIC

Request by staff to reimburse the property owner of APN 118-100-036 located on Orofino Drive the Administrative Fee of \$370 associated with EDHCWD Resolution 2019-01.

SUMMARY

Mr. Jaspreet Mann, the owner of the property located off Orofino Drive (APN 118-100-036), has requested to have the Administrative Fee of \$370 removed from the special assessment charge against his property for weed abatement costs incurred in 2019.

DISCUSSION

On July 13, 2019, Benuto Tree Service, acting under the direction of the El Dorado Hills Fire Department (EDHFD), removed weeds and other hazardous vegetation on the unimproved property located off Orofino Drive with the County of El Dorado Assessor Parcel Number (APN) of 118-100-036. This work was performed in accordance with El Dorado Hills County Water District (EDHCWD) Resolution 2019-01, however, a portion of the parcel, which is within 100 feet of the neighboring mobile home park, was not included in the original bid or abatement.

Upon receiving an administrative appeal of the amount charged for weed abatement costs versus the area that was/was not cleared, this portion of the parcel was discovered. This portion should have been included in the original bid and abatement work. Staff from CRRD met with the property owner and abatement contractor to discuss the clearing and cost for this portion of the parcel.

During this settlement process, Benuto Tree Service offered to clear the weeds and ground fuel on the non-bid portion of the property for free. There were also two large trees that needed to be removed/cutback to which the property owner and Benuto agreed to a \$1,200 cost. Staff from CRRD, in good faith to ensure compliance with vegetation management, offered to

"Serving the Communities of El Dorado Hills, Rescue and Latrobe"

reimburse Mr. Mann the administrative fee of \$370 for the 2019 year to help with the increased abatement costs. The property owner has verbally accepted this offer.

FISCAL IMPACT

Should the Board of Directors grant this request for reimbursement of the Administrative fee of \$370, the Department will reimburse Mr. Jaspreet Mann for the amount owed to him as specified by the Board. The maximum amount owed would be \$370.

RECOMMENDATION

Staff recommends that the Board approve the reimbursement of the Administrative Fee to Mr. Jaspreet Mann for weed abatement costs incurred in 2019.

Submitted by:



Marshall Cox
Fire Prevention Specialist

Approved by:



Maurice Johnson
Fire Chief

**EL DORADO HILLS COUNTY WATER DISTRICT
RESOLUTION 2020-13
RESOLUTION ADOPTING DEVELOPMENT FEES**

WHEREAS, the El Dorado County Board of Supervisors adopted Resolution 041-28 approving the collection of Development Impact Fees consistent with the Mitigation Fee Act; and

WHEREAS, the Fire Impact Fee Nexus Study for El Dorado Hills County Water District was adopted as a part of Resolution 041-028; and

WHEREAS, the Fire Impact Fee Nexus Study describes the annual reporting requirements and the calculation of an annual inflationary adjustment; and

WHEREAS, the El Dorado Hills County Water District has calculated an inflationary factor consistent with the adopted Nexus Study; and

WHEREAS, the inflationary factor has been applied to the previously adopted fee schedule and an adjusted fee schedule has been proposed;

NOW, THEREFORE, BE IT RESOLVED that the new Development Impact Fee schedule for the El Dorado Hills County Water District, attached hereto as Exhibit A, be adopted September 1, 2020, or as soon as administratively possible.

The foregoing resolution was duly passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 16th day of July 2020 by the following vote:

AYES:
NOES:
ABSENT:

ATTEST:

Jessica Braddock, Secretary

Charles J. Hartley, President

Exhibit A

Proposed Development Impact Fee Schedule

Land Use Category	Current Impact Fee (per sq. ft.)	Inflation Factor*	Proposed Impact Fee (per sq. ft.)
Single-Family Housing	\$ 0.94	5.409%	\$ 0.99
Multi-Family Housing	\$ 1.54	5.409%	\$ 1.62
Mobile Home	\$ 1.10	5.409%	\$ 1.16
Assisted Living Facility	\$ 1.55	5.409%	\$ 1.63
Retail/Commercial	\$ 1.59	5.409%	\$ 1.68
Office	\$ 1.99	5.409%	\$ 2.10
Industrial	\$ 1.46	5.409%	\$ 1.54
Agriculture	\$ 0.62	5.409%	\$ 0.65
Warehouse/Distribution	\$ 0.99	5.409%	\$ 1.04

* Inflation factor determined using the CCI % change from July 2019 to June 2020 per the Engineering News-Record ENR Cost Index, San Francisco.



EL DORADO HILLS FIRE DEPARTMENT

“Serving the Communities of El Dorado Hills, Rescue and Latrobe”

July 16, 2020

Don Ashton
CAO El Dorado County
330 Fair Lane
Placerville, CA 95667

Dear Mr. Ashton,

The Board of Supervisors adopted Resolution 041-2018 which approved the collection of Development Fees consistent with the Mitigation Fee Act. In the Resolution, the El Dorado Hills Fire Department’s (EDHFD) Fire Impact Fee Nexus Study (Nexus Study) was adopted. The Nexus Study describes the annual reporting requirements and the annual inflationary adjustment.

The Nexus Study specifically states:

The resolution establishing the new fire impact fee should include a provision for annual inflationary adjustments based on 12-month percentage change in an appropriate engineering cost index as published by the Engineering News-Record.

EDHFD has researched the appropriate engineering cost index as published by the Engineering News-Record and developed the following new Fee Schedule based on the 2019/20 inflation factor:

Land Use Category	Current Impact Fee (per sq. ft.)	Inflation Factor*	Proposed Impact Fee (per sq. ft.)
Single-Family Housing	\$ 0.94	5.409%	\$ 0.99
Multi-Family Housing	\$ 1.54	5.409%	\$ 1.62
Mobile Home	\$ 1.10	5.409%	\$ 1.16
Assisted Living Facility	\$ 1.55	5.409%	\$ 1.63
Retail/Commercial	\$ 1.59	5.409%	\$ 1.68
Office	\$ 1.99	5.409%	\$ 2.10
Industrial	\$ 1.46	5.409%	\$ 1.54
Agriculture	\$ 0.62	5.409%	\$ 0.65
Warehouse/Distribution	\$ 0.99	5.409%	\$ 1.04

* Inflation factor determined using the CCI % change from July 2019 to June 2020 per the Engineering News-Record ENR Cost Index, San Francisco.

We would like to see this new fee schedule adopted as soon as possible. If you have any questions, feel free to contact me at (916) 933-6623.

EL DORADO HILLS FIRE DEPARTMENT

Maurice Johnson
Fire Chief

El Dorado Hills Fire Department
Public Salary Schedule
Effective 7/14/2020



CLASSIFICATION		STEPS								
		1	2	3	4	5	6	7	8	
ACCOUNTING SPECIALIST/ BOARD CLERK	Hourly	\$ 30.20	\$ 31.71	\$ 33.28	\$ 34.96	\$ 36.70				
	Monthly	\$ 5,234	\$ 5,496	\$ 5,768	\$ 6,060	\$ 6,361				
ADMIN. ASST. I	Hourly	\$ 24.04	\$ 25.25	\$ 26.50	\$ 27.83	\$ 29.22				
	Monthly	\$ 4,167	\$ 4,376	\$ 4,593	\$ 4,824	\$ 5,065				
ADMIN. ASST. II	Hourly	\$ 28.76	\$ 30.20	\$ 31.69	\$ 33.29	\$ 34.95				
	Monthly	\$ 4,985	\$ 5,234	\$ 5,494	\$ 5,771	\$ 6,058				
BATTALION CHIEF (LINE)	Hourly	\$ 44.38	\$ 46.38	\$ 48.49	\$ 50.69	\$ 53.01				
	Monthly	\$ 10,769	\$ 11,255	\$ 11,766	\$ 12,302	\$ 12,864				
CAPTAIN	Hourly	\$ 34.92	\$ 36.67	\$ 38.50	\$ 40.42	\$ 42.45				
	Monthly	\$ 8,473	\$ 8,897	\$ 9,343	\$ 9,809	\$ 10,300				
CAPTAIN/ PARAMEDIC	Hourly	\$ 36.31	\$ 38.13	\$ 40.03	\$ 42.03	\$ 44.13				
	Monthly	\$ 8,811	\$ 9,252	\$ 9,714	\$ 10,200	\$ 10,710				
COMMUNITY RISK REDUCTION TECHNICIAN	Hourly	\$ 24.04	\$ 25.25	\$ 26.50	\$ 27.83	\$ 29.22				
	Monthly	\$ 4,167	\$ 4,376	\$ 4,593	\$ 4,824	\$ 5,065				
DEPUTY CHIEF	Hourly	\$ 80.97	\$ 84.72	\$ 88.65	\$ 92.78	\$ 97.12				
	Monthly	\$ 14,035	\$ 14,685	\$ 15,367	\$ 16,082	\$ 16,834				
DIRECTOR OF FINANCE	Hourly	\$ 70.18	\$ 73.38	\$ 76.75	\$ 80.28	\$ 83.25				
	Monthly	\$ 12,164	\$ 12,720	\$ 13,303	\$ 13,916	\$ 14,430				
DIRECTOR OF HUMAN RESOURCES	Hourly	\$ 70.18	\$ 73.38	\$ 76.75	\$ 80.28	\$ 83.25				
	Monthly	\$ 12,164	\$ 12,720	\$ 13,303	\$ 13,916	\$ 14,430				
ENGINEER	Hourly	\$ 30.44	\$ 31.97	\$ 33.56	\$ 35.25	\$ 37.01				
	Monthly	\$ 7,387	\$ 7,757	\$ 8,146	\$ 8,553	\$ 8,980				
ENGINEER/ PARAMEDIC	Hourly	\$ 31.98	\$ 33.59	\$ 35.26	\$ 37.02	\$ 38.88				
	Monthly	\$ 7,760	\$ 8,149	\$ 8,556	\$ 8,984	\$ 9,433				
FIRE CHIEF	Hourly	N/A								
	Monthly	\$ 18,517								
FIREFIGHTER/ PARAMEDIC	Hourly	\$ 25.00	\$ 26.25	\$ 27.56	\$ 28.94	\$ 30.39	\$ 31.91	\$ 33.51	\$ 35.18	
	Monthly	\$ 6,066	\$ 6,370	\$ 6,689	\$ 7,024	\$ 7,374	\$ 7,743	\$ 8,130	\$ 8,537	
FIRE MARSHAL/ DIVISION CHIEF	Hourly	\$ 56.23	\$ 58.74	\$ 61.37	\$ 64.14	\$ 67.04				
	Monthly	\$ 9,746	\$ 10,181	\$ 10,636	\$ 11,117	\$ 11,620				
FIRE PREVENTION INSPECTOR I	Hourly	\$ 32.12	\$ 33.73	\$ 35.42	\$ 37.19	\$ 39.05				
	Monthly	\$ 5,568	\$ 5,847	\$ 6,139	\$ 6,446	\$ 6,768				
FIRE PREVENTION INSPECTOR II	Hourly	\$ 37.81	\$ 39.70	\$ 41.68	\$ 43.77	\$ 45.96				
	Monthly	\$ 6,553	\$ 6,881	\$ 7,224	\$ 7,586	\$ 7,966				
FIRE PREVENTION SPECIALIST	Hourly	\$ 43.66	\$ 45.84	\$ 48.14	\$ 50.54	\$ 53.07				
	Monthly	\$ 7,568	\$ 7,946	\$ 8,344	\$ 8,760	\$ 9,198				
OPS. SUPPORT SPECIALIST	Hourly	\$ 21.71	\$ 22.80	\$ 23.94	\$ 25.13	\$ 26.38				
	Monthly	\$ 3,763	\$ 3,952	\$ 4,149	\$ 4,356	\$ 4,573				