

AGENDA
EL DORADO HILLS COUNTY WATER DISTRICT
(FIRE DEPARTMENT)
BOARD OF DIRECTORS
EIGHT HUNDRED NINETEENTH MEETING
Thursday, August 20, 2020
5:00 p.m.
(1050 Wilson Blvd., El Dorado Hills, CA)

ATTENTION

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

Please submit your comments in writing to inquiries@edhfire.com and they will be entered into the public record. If you are healthy and chose to attend the meeting, we ask that you maintain a six-foot buffer between you and others, as suggested by the State Department of Public Health.

Thank you for your understanding during these challenging times.

NOTE

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.

- I. Call to Order and Pledge of Allegiance

Adjourn to Closed Session

- II. Closed Session Items

- A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief
B. Closed Session pursuant to Government Code Section 54956.9(c); One matter: Grand Jury Report Response Development

6:00 p.m. Reconvene to Open Session and Closed Session Reports

- III. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)

- A. Approve Minutes of the 818th Board meeting held July 16, 2020
B. Approve Financial Statements and Check Register
C. Approve Employee Development Center (EDC) Financial Report

End Consent Calendar

- IV. Oral Communications

- A. EDH Professional Firefighters
B. EDH Firefighters Association
C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless

authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.

- V. Correspondence
- VI. Attorney Items
- VII. Committee Reports
 - A. Administrative Committee (Directors Bennett and Hartley)
 - B. Finance Committee (Directors Giraudo and White)
 - 1. COVID-19 Cost Update
 - C. Joint Powers Authority (Directors Hartley and Giraudo)
 - D. Strategic Planning Ad Hoc Committee (Directors Durante and White)
- VIII. Fire Chief's Report
- IX. Operations Report
 - A. Operations Report (Receive and File)
- X. Community Risk Reduction Report
 - A. CRRD Report (Receive and File)
- XI. Fiscal Items
 - A. Public Hearing: Review and approve Resolution 2020-15 adopting the appropriation limits for the 2020-21 fiscal year
- XII. New Business
- XIII. Old Business
 - A. Rescue Annexation Update
 - B. Training Facility Update
 - C. EDHCSD/EDHFD 2x2 update (Directors Durante and White)
- XIV. Oral Communications
 - A. Directors
 - B. Staff
 - C. Schedule upcoming committee meetings
- XV. Adjournment

Note: Action may be taken on any item posted on this agenda.

This Board meeting is normally recorded.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED EIGHTEENTH MEETING OF THE BOARD OF DIRECTORS

Thursday, July 16, 2020

6:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER, PLEDGE OF ALLEGIANCE

President Hartley called the meeting to order at 6:02 p.m. Directors in attendance: Bennett, Durante, Giraud, Hartley, and White. Director Durante attended via teleconference. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

II. PRESENTATION

A. **Meritorious Emergency Employee Recognition** – Chief Johnson and Chief Hall presented certificates recognizing Captains Wilkey and Cowles and Firefighters Willock, Phillips, Hartman, Netherton, and Jower for their exceptional performance during a river rescue.

III. CONSENT CALENDAR

- A. **Approve Minutes of the 817th Board meeting held June 18, 2020**
- B. **Approve Financial Statements, Check Register and Financial Forecast for June 2020**
- C. **Approve Employee Development Center (EDC) Financial Report**

Director Bennett made a motion to approve the consent calendar, seconded by Director White and unanimously carried.

IV. ORAL COMMUNICATIONS

- A. **EDH Professional Firefighters** – Dale Hemstalk, Secretary, thanked the Board and Staff for supporting the personnel through the COVID-19 crisis and for continuing to support the staffing at Station 91.
- B. **EDH Firefighters Association** – None
- C. **Public Comment** – Richard Ross, citizen, asked when the training facility project was approved and what the amount was.

V. CORRESPONDENCE – None

VI. ATTORNEY ITEMS – None

VII. COMMITTEE REPORTS

- A. **Administrative Committee (Directors Bennett and Hartley)** – No report.
- B. **Finance Committee (Directors Giraud and White)** – No report.

- C. **Joint Powers Authority (Directors Hartley and Giraud)** – Chief Johnson reported that auto-gurney loaders were approved as a trial for two medic units.
- D. **Strategic Planning Ad Hoc Committee (Directors Durante and White)** - No report.

VIII. FIRE CHIEF’S REPORT – Chief Johnson reported the following to the Board:

- Chief Hall summarized the progress of the communications study and the training facility project.
- The Mobile Data Computers are installed and fully active.
- The EDC is being used consistently for training and Staff is working to determine how to continue to safely hold trainings with the latest COVID-19 guidelines.
- Significant events include water-rescue training, large animal rescue training, and CERT training
- The Operations Support position is vacant, and Staff is recruiting to fill it.

IX. OPERATIONS REPORT

- A. **Operations Report (Receive and file)** – Chief Hall highlighted the significant events from June. Received and filed.

X. COMMUNITY RISK REDUCTION REPORT

- A. **CRRD Report (Receive and file)** – Marshall Cox, Fire Prevention Specialist, presented a report highlighting what the CRRD has been working on for the last quarter. Received and filed.

XI. FISCAL ITEMS

XII. NEW BUSINESS

- A. **Approve reimbursement of Weed Abatement administrative fee to Jaspreet Mann for 2019 direct charge applied to his property at APN 118-100-036** – Marshall Cox, Fire Prevention Specialist, stated that Staff recommends reimbursement of the Weed Abatement administrative fee to Jaspreet Mann.

Director Giraud made a motion to approve reimbursement of Weed Abatement administrative fee to Jaspreet Mann for 2019 direct charge applied to his property at APN 118-100-036, seconded by Director Bennett and unanimously carried. (Roll Call: Ayes: 5; Noes: 0)

- B. **EDHFD/EDH CSD 2x2 Assignment; Directors White and Durante** – President Hartley assigned Directors White and Durante to the EDHFD/EDH CSD 2x2.
- C. **El Dorado Hills Fire Department Board of Directors Response to Grand Jury Report** – The District’s response to the Grand Jury Report was assigned to the Administrative Committee for review.

- D. Review and approve Resolution 2020-13 updating the development impact fee schedule for fiscal year 2019-20 inflation** – Director of Finance Braddock explained that per the Nexus Study, the District is proposing an adjustment to the development fee schedule using an inflation factor for fiscal year 2019-20.

Director Giraud made a motion approve Resolution 2020-13 updating the development impact fee schedule for fiscal year 2019-20 inflation, seconded by Director Bennett and unanimously carried. (Roll Call: Ayes: 5; Noes: 0)

- E. Review and approve revised Public Salary Schedule effective 7/14/2020** – Director of Finance Braddock presented the updated salary schedule for approval consistent with the salary increases listed in the MOU and Unrepresented Wages & Benefits Resolutions.

Director Bennett made a motion to approve revised Public Salary Schedule effective 7/14/2020, seconded by Director Giraud and unanimously carried. (Roll Call: Ayes: 5; Noes: 0)

XIII. OLD BUSINESS

- A. Rescue Annexation Update** – Chief Johnson stated that Staff is scheduling a 2x2 meeting to discuss the remaining governance questions. He then reviewed the timeline for the remainder of the annexation process. Directors White, Durante, and Bennett were in favor of adding a town hall meeting in El Dorado Hills to the timeline.
- B. Training Center Update** – Item discussed under Fire Chief’s report.

XIV. ORAL COMMUNICATIONS

- A. Directors** – Director Bennett thanked staff for their quick response to the July 3rd fire near her home.
- B. Staff** – Chief Johnson expressed his gratitude for his staff and the excellent service they provide.
- C. Schedule upcoming committee meetings** – None

XV. ADJOURNMENT

Director Durante made a motion to adjourn the meeting, seconded by Director White and unanimously carried.

The meeting adjourned at 7:42 p.m.

Approved:

Charles J. Hartley, President

Jessica Braddock, Board Secretary

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending July 31, 2020



	PRELIMINARY Full Year Budget FY20/21	Actual July 2020	Actual YTD July 31, 2020	Variance YTD Actual to Full Year Budget	(Target 8.3%) YTD Actual % of Full Year Budget	Notes/Comments
Revenue						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	19,170,544	-	-	(19,170,544)		} County July journal entries not yet available
3270 · Unsecured Tax Revenue	347,071	-	-	(347,071)		
3280 · Homeowners Tax Revenue	159,814	-	-	(159,814)		
3320 · Supplemental Tax Revenue	270,000	-	-	(270,000)		
3330 · Sacramento County Revenue	30,212	-	-	(30,212)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	36,840	-	-	(36,840)		
3335.3 · Latrobe Base Transfer	78,000			(78,000)		
3340 · Property Tax Administration Fee	(433,893)	-	-	433,893		
Total 3240 · Tax Revenue	19,658,589	-	-	(19,658,589)	0%	
3505 · Misc. Revenue, Vacant Lot	-	(370)	(370)	(370)	100%	
3506 · Misc. Revenue, Fire Prev. Fees	220,000	4,313	4,313	(215,687)	2%	Timing of collection
3510 · Misc. Operating Revenue						
3512 · JPA Revenue	1,150,000	95,833	95,833	(1,054,167)	8%	
3513 · Rental Income (Cell site)	54,180	4,515	4,515	(49,665)	8%	
3515 · OES/Mutual Aid Reimbursement	400,000	-	-	(400,000)	0%	Timing of Strike Team invoicing
3520 · Interest Earned	240,000	-	-	(240,000)	0%	Timing of collection
3510 · Misc. Operating Revenue - Other	95,000	6,312	6,312	(88,688)	7%	
Total 3510 · Misc. Operating Revenue	1,939,180	106,660	106,660	(1,832,520)	6%	
Total Operating Revenue	\$ 21,817,769	\$ 110,603	\$ 110,603	\$ (21,707,166)	1%	
3550 · Development Fee						
3560 · Development Fee Revenue	1,300,000	-	-	(1,300,000)	0%	} County July journal entries not yet available
3561 · Development Fee Interest	-	-	-	-	0%	
Total 3550 · Development Fee	1,300,000	-	-	(1,300,000)	0%	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	585	585	585	100%	
Total Revenue	\$ 23,117,769	\$ 111,188	\$ 111,188	\$ (23,006,581)	0%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending July 31, 2020



	PRELIMINARY Full Year Budget FY20/21	Actual July 2020	Actual YTD July 31, 2020	Variance YTD Actual to Full Year Budget	(Target 8.3%) YTD Actual % of Full Year Budget	Notes/Comments
Expenditures						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	6,943,601	777,029	777,029	6,166,572	11%	Timing - 3 pay periods in July
6011 · Education/Longevity Pay	508,548	56,975	56,975	451,573	11%	Timing - 3 pay periods in July
6016 · Salaries & Wages, Admin/Prev	973,942	100,296	100,296	873,646	10%	Timing - 3 pay periods in July
6017 · Volunteer Pay	4,000	-	-	4,000	0%	
6018 · Director Pay	16,000	-	-	16,000	0%	
6019 · Overtime						
6019.1 · Overtime, Operational	1,699,697	342,511	342,511	1,357,185	20%	
6019.2 · Overtime, Outside Aid	360,000	-	-	360,000	0%	
6019.3 · Overtime, JPA	150,000	28,781	28,781	121,219	19%	
Total 6019 · Overtime	2,209,697	371,292	371,292	1,838,405	17%	Higher OT due to COVID Emergency Responder Leave + Strike Teams Annual required lump sum payments made in Jul-20
6020 · P.E.R.S. Retirement	3,128,597	1,376,219	1,376,219	1,752,378	44%	
6030 · Workers Compensation	621,404	47,731	47,731	573,674	8%	
6031 · Life Insurance	6,703	502	502	6,202	7%	
6032 · P.E.R.S. Health Benefits	1,818,071	147,140	147,140	1,670,931	8%	
6033 · Disability Insurance	21,240	1,711	1,711	19,529	8%	
6034 · Health Cost of Retirees	1,090,073	63,797	63,797	1,026,276	6%	
6040 · Dental/Vision Expense	223,260	22,725	22,725	200,535	10%	
6050 · Unemployment Insurance	15,120	-	-	15,120	0%	
6070 · Medicare	154,816	19,221	19,221	135,595	12%	Timing - 3 pay periods in July
Total 6000 · Salaries & Wages	17,735,071	2,984,637	2,984,637	14,750,434	17%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	52,200	23,400	23,400	28,800	45%	Semi-annual uniform allowance paid in Jul-20
6102 · Other Clothing & Personal Supplies	120,225	1,351	1,351	118,874	1%	Timing of purchases
Total 6100 · Clothing & Personal Supplies	172,425	24,751	24,751	147,674	14%	
6110 · Network/Communications						
6111 · Telecommunications	33,430	2,824	2,824	30,606	8%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending July 31, 2020



	PRELIMINARY Full Year Budget FY20/21	Actual July 2020	Actual YTD July 31, 2020	Variance YTD Actual to Full Year Budget	(Target 8.3%) YTD Actual % of Full Year Budget	Notes/Comments
6112 · Dispatch Services	60,000	-	-	60,000	0%	
6113 · Network/Connectivity	58,262	3,075	3,075	55,186	5%	Timing of station internet upgrade/MDC JPA Billing
Total 6110 · Communications	151,691	5,899	5,899	145,792	4%	
6120 · Housekeeping	39,311	1,440	1,440	37,871	4%	
6130 · Insurance						
6131 · General Insurance	66,000	20,437	20,437	45,563	31%	Insurance Premium paid through 10/31/20
Total 6130 · Insurance	66,000	20,437	20,437	45,563	31%	
6140 · Maintenance of Equipment						
6141 · Tires	25,000	2,879	2,879	22,121	12%	
6142 · Parts & Supplies	35,000	8,480	8,480	26,520	24%	CargoGlide Extension Truck Bed Trays (3)
6143 · Outside Work	160,000	5,696	5,696	154,304	4%	
6144 · Equipment Maintenance	42,960	771	771	42,189	2%	
6145 · Radio Maintenance	8,680	1,694	1,694	6,986	20%	
Total 6140 · Maintenance of Equipment	271,640	19,520	19,520	252,120	7%	
6150 · Maintenance, Structures & Ground	162,867	7,633	7,633	155,233	5%	
6160 · Medical Supplies						
6161 · Medical Supplies	50,000	9,151	9,151	40,849	18%	COVID-19 Supplies - to increase in Final Budget
Total 6160 · Medical Supplies	50,000	9,151	9,151	40,849	18%	
6170 · Dues and Subscriptions	14,044	8,021	8,021	6,022	57%	Prepaid Business Park Homeowners, CA Fire Chiefs' Assn., Survey Monkey, Other Annual Subscriptions in Jul-20
6180 · Miscellaneous						
6181 · Miscellaneous	12,000	-	-	12,000	0%	
6182 · Honor Guard	2,600	-	-	2,600	0%	
6183 · Explorer Program	4,087	-	-	4,087	0%	
6184 · Pipes and Drums	3,000	-	-	3,000	0%	
Total 6180 · Miscellaneous	21,687	-	-	21,687	0%	
6190 · Office Supplies	29,443	925	925	28,518	3%	
6200 · Professional Services						
6201 · Audit	15,900	-	-	15,900	0%	
6202 · Legal/Human Resources	232,118	7,205	7,205	224,913	3%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending July 31, 2020



	PRELIMINARY Full Year Budget FY20/21	Actual July 2020	Actual YTD July 31, 2020	Variance YTD Actual to Full Year Budget	(Target 8.3%) YTD Actual % of Full Year Budget	Notes/Comments
6203 · Notices	2,500	-	-	2,500	0%	
6204 · Other Professional Services	107,144	1,494	1,494	105,650	1%	
6205 · Elections/Tax Administration	30,000	-	-	30,000	0%	
6206 · Public Relations	6,400	-	-	6,400	0%	
Total 6200 · Professional Services	394,062	8,698	8,698	385,363	2%	Timing
6210 · Information Technology						
6211 · Software Licenses/Subscriptions	178,640	35,287	35,287	143,353	20%	Prepaid Target Solutions, Kronos Telestaff, NeoGov, Zoom, Firehouse, Adobe Subscriptions
6212 · IT Support/Implementation	168,776	-	-	168,776	0%	
6213 · IT Equipment	25,398	10,956	10,956	14,442	43%	EDC Zoom Video Conference Equipment - to increase in Final Budget
Total 6210 · Information Technology	372,814	46,243	46,243	326,571	12%	
6220 · Rents and Leases						
6221 · Facilities/Equipment Lease	55,299	8,941	8,941	46,358	16%	Prepaid August rent in July
6222 · Solar Lease	69,108	5,680	5,680	63,428	8%	
Total 6220 · Rents and Leases	124,407	14,621	14,621	109,786	12%	
6230 · Small Tools and Supplies	75,275	3,988	3,988	71,287	5%	
6240 · Special Expenses						
6241 · Training	143,821	5,036	5,036	138,785	4%	Training limited due to COVID-19 restrictions
6242 · Fire Prevention	81,300	387	387	80,913	0%	
6243 · Licenses	-	-	-	-	0%	
Total 6240 · Special Expenses	225,121	5,423	5,423	219,698	2%	
6250 · Transportation and Travel						
6251 · Fuel and Oil	80,000	6,082	6,082	73,918	8%	
6252 · Travel	35,000	519	519	34,481	1%	Travel limited due to COVID-19 restrictions
6253 · Meals & Refreshments	19,000	271	271	18,729	1%	
Total 6250 · Transportation and Travel	134,000	6,871	6,871	127,129	5%	
6260 · Utilities						
6261 · Electricity	18,400	(4,818)	(4,818)	23,218	-26%	Annual true-up accrual reversal - timing of payment
6262 · Natural Gas/Propane	22,200	515	515	21,685	2%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending July 31, 2020



	PRELIMINARY Full Year Budget FY20/21	Actual July 2020	Actual YTD July 31, 2020	Variance YTD Actual to Full Year Budget	(Target 8.3%) YTD Actual % of Full Year Budget	Notes/Comments
6263 · Water/Sewer	16,200	67	67	16,133	0%	
Total 6260 · Utilities	56,800	(4,236)	(4,236)	61,036	-7%	
Total Operating Expenditures	\$ 20,096,658	\$ 3,164,025	\$ 3,164,025	\$ 16,932,633	16%	
Operating Revenue - Operating Expenditures	\$ 1,721,110	\$ (3,053,422)	\$ (3,053,422)	\$ 4,774,532		
6560 · Pension UAL Lump Sum Payment	1,000,000	-	-	1,000,000	0%	Timing of transfer to PARS
6570 · OPEB UAL Lump Sum Payment	-	-	-	-	0%	
6720 · Fixed Assets	4,815,400	-	-	4,815,400	0%	Timing of capital expenditures
Total Expenditures	\$ 25,912,058	\$ 3,164,025	\$ 3,164,025	\$ 22,748,033	12%	
Total Revenue - Total Expense	\$ (2,794,290)	\$ (3,052,837)	\$ (3,052,837)	\$ (258,547)		
Less: Development Fee Revenue	(1,300,000)		-			
Add: Development Fee Qualified Expenditures	3,297,250		-			
Total Revenue - Total Expense Net of Dev Fees	\$ (797,040)		\$ (3,052,837)			

El Dorado Hills Fire Department

8/17/2020 2:04 PM

Register: 1000 · Bank of America
 From 07/01/2020 through 07/31/2020
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/01/2020		Deposit	-split-	Deposit		X	7,400.95	613,300.95
07/01/2020	EFT	VSP Vision Care	6043 · Vision Insurance	Jul-20	380.52	X		612,920.43
07/01/2020	EFT	P.E.R.S. ING	-split-	PR20-7-1	2,361.23	X		610,559.20
07/01/2020	EFT	P.E.R.S. Retirement	-split-	PR20-7-1	95,602.10	X		514,957.10
07/01/2020	EFT	Sterling Administrati...	-split-		154.00	X		514,803.10
07/01/2020	EFT	De Lage Landen Fin...	6190 · Office Supplies	Account # 988...	230.59	X		514,572.51
07/01/2020	EFT	P. G. & E.	-split-	JUL-20	133.66	X		514,438.85
07/01/2020	EFT	Technology Credit C...	-split-	Jul-20	5,680.00	X		508,758.85
07/01/2020	EFT	Sterling Administrati...	-split-		1,047.00	X		507,711.85
07/02/2020		Transfer from LAIF	1074 · Local Agency I...	Confirm #1604...		X	1,280,000.00	1,787,711.85
07/02/2020	EFT	Sterling Administrati...	-split-		269.36	X		1,787,442.49
07/02/2020	EFT	Sterling Administrati...	-split-		2,609.10	X		1,784,833.39
07/02/2020	PR20-7-1		-split-	Total Payroll T...	79,032.75	X		1,705,800.64
07/02/2020	PR20-7-1		1000 · Bank of Americ...	Direct Deposit	273,646.71	X		1,432,153.93
07/02/2020	PR20-7-1		1000 · Bank of Americ...	Payroll Checks		X		1,432,153.93
07/03/2020	EFT	CalPERS	-split-	CalPERS 2020/...	1,270,816.00	X		161,337.93
07/03/2020	EFT	Sterling Administrati...	-split-		951.50	X		160,386.43
07/04/2020	EFT	Sterling Administrati...	-split-		22.27	X		160,364.16
07/06/2020	EFT	Nationwide Retireme...	-split-	PR20-7-1	22,202.44	X		138,161.72
07/06/2020	EFT	P. G. & E.	-split-	JUL-20	45.07	X		138,116.65
07/07/2020	EFT	Sterling Administrati...	-split-		960.80	X		137,155.85
07/07/2020	EFT	Sterling Administrati...	-split-		189.60	X		136,966.25
07/07/2020	23324	Devin Newsom	2029 · Other Payable		578.47	X		136,387.78
07/08/2020	EFT	El Dorado Disposal S...	-split-	5/01/20-5/31/20	213.50	X		136,174.28
07/08/2020	EFT	Sterling Administrati...	-split-		929.90	X		135,244.38
07/09/2020	EFT	Sterling Administrati...	-split-		3,759.00	X		131,485.38
07/09/2020	EFT	Sterling Administrati...	-split-		74.00	X		131,411.38
07/10/2020		Transfer from LAIF	1074 · Local Agency I...	Confirm #1605...		X	850,000.00	981,411.38
07/10/2020	EFT	ADP	6204 · Other Professio...	Jun 2020	641.70	X		980,769.68
07/10/2020	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Ref # 1802071...	43,178.81	X		937,590.87
07/10/2020	EFT	Sterling Administrati...	-split-		127.00	X		937,463.87
07/10/2020	EFT	Sterling Administrati...	6204 · Other Professio...		396.00	X		937,067.87
07/10/2020	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	252.05	X		936,815.82
07/11/2020	EFT	Sterling Administrati...	-split-		5.34	X		936,810.48
07/13/2020	EFT	P. G. & E.	-split-	JUL-20	97.38	X		936,713.10
07/13/2020	EFT	P. G. & E.	-split-	JUL-20	4,880.51	X		931,832.59
07/14/2020		Deposit	1114 · Due from other ...	Deposit		X	81,957.00	1,013,789.59
07/14/2020	EFT	Sterling Administrati...	-split-		339.00	X		1,013,450.59
07/14/2020	23325	7th Dimension LLC	-split-		9,202.36	X		1,004,248.23
07/14/2020	23326	A-CHECK	6202 · Legal/Human R...	Inv # 59-06201...	27.50	X		1,004,220.73

El Dorado Hills Fire Department

8/17/2020 2:04 PM

Register: 1000 · Bank of America
 From 07/01/2020 through 07/31/2020
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/14/2020	23327	Adobe Inc.	6211 · Software Licens...		2,267.04	X		1,001,953.69
07/14/2020	23328	Aeroclave, LLC	6720 · Fixed Assets	Invoice # 2020...	16,528.48	X		985,425.21
07/14/2020	23329	Aflac	2100 · Payroll Liabilities	Inv # 284361	432.10	X		984,993.11
07/14/2020	23330	Aramark	-split-	Acct. # 792270...	113.60	X		984,879.51
07/14/2020	23331	AT&T	-split-	May-20	283.70	X		984,595.81
07/14/2020	23332	Burkett's	6190 · Office Supplies	Invoice # 1433...	128.66	X		984,467.15
07/14/2020	23333	C&H Motor Parts	6142 · Parts & Supplies		14.43	X		984,452.72
07/14/2020	23334	CA Assoc. of Profess...	-split-	JULY 2020	1,711.00	X		982,741.72
07/14/2020	23335	California Family Fit...	6204 · Other Professio...	Inv # 05032020	79.99			982,661.73
07/14/2020	23336	Caltronics Business ...	6190 · Office Supplies	Invoice # 3059...	461.07	X		982,200.66
07/14/2020	23337	Capital Building Mai...	-split-	Invoice # 1210...	375.73	X		981,824.93
07/14/2020	23338	Carahsoft Technolog...	6211 · Software Licens...	Invoice # IN80...	178.70	X		981,646.23
07/14/2020	23339	Cobabe Brothers, Inc.	-split-		14,943.10	X		966,703.13
07/14/2020	23340	EDC Air Quality Ma...	6144 · Equipment Mai...	Inv # IN0115020	704.63	X		965,998.50
07/14/2020	23341	Delta Wireless Inc	-split-		2,085.27	X		963,913.23
07/14/2020	23342	David Taussig and A...	6204 · Other Professio...	Invoice # 2005...	664.35	X		963,248.88
07/14/2020	23343	Ferrell Gas	6262 · Natural Gas/Pro...	Account # 886...	414.50	X		962,834.38
07/14/2020	23344	Fire Districts Associa...	6170 · Dues and Subsc...		750.00			962,084.38
07/14/2020	23345	Firefighter Inspiratio...	6241 · Training		1,500.00			960,584.38
07/14/2020	23346	InterState Oil Compa...	-split-		5,663.84	X		954,920.54
07/14/2020	23347	Interwest Consulting ...	-split-	Invoice # 6029...	4,262.50	X		950,658.04
07/14/2020	23348	Jorgensen Company	-split-		112.34	X		950,545.70
07/14/2020	23349	L.N. Curtis & Sons	-split-		9,649.17	X		940,896.53
07/14/2020	23350	Lexipol, LLC	6202 · Legal/Human R...	INV3339	7,179.00	X		933,717.53
07/14/2020	23351	Liebert Cassidy Whit...	-split-	Invoice # 1499...	679.00	X		933,038.53
07/14/2020	23352	Managed Health Net...	6204 · Other Professio...	Invoice # PRM...	654.59	X		932,383.94
07/14/2020	23353	Mountain Democrat	6203 · Notices		63.00	X		932,320.94
07/14/2020	23354	Sentinel Fire Equipm...	6150 · Maintenance,Str...	Invoice # 86080	121.39	X		932,199.55
07/14/2020	23355	Sierra Rescue Interna...	6241 · Training	Invoice # P9161	850.00	X		931,349.55
07/14/2020	23356	Standard Insurance Co.	6031 · Life Insurance	Policy # 00 359...	501.60	X		930,847.95
07/14/2020	23357	Bobbi Bennett	6018 · Director Pay	Jun-20	100.00	X		930,747.95
07/14/2020	23358	Greg F. Durante (Di...	6018 · Director Pay	Jun-20	100.00	X		930,647.95
07/14/2020	23359	Charles J. Hartley	-split-	Jun-20	300.00	X		930,347.95
07/14/2020	23360	John Giraud	-split-	Jun-20	400.00	X		929,947.95
07/14/2020	23361	Timothy J. White	-split-	Jun-20	200.00			929,747.95
07/14/2020	23362	Chase Bank	2029 · Other Payable	Jun 2020	450.00	X		929,297.95
07/14/2020	23363	Wells Fargo Bank	2029 · Other Payable	Jun 2020	5,168.80	X		924,129.15
07/14/2020	23364	Mali Karimi	-split-		370.00	X		923,759.15
07/15/2020			6204 · Other Professio...	Service Charge	233.80	X		923,525.35
07/15/2020	EFT	Verizon Wireless	-split-	Jun-20	798.59	X		922,726.76

El Dorado Hills Fire Department

8/17/2020 2:04 PM

Register: 1000 · Bank of America
 From 07/01/2020 through 07/31/2020
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/15/2020	EFT	Verizon Wireless	-split-	Jun-20	1,059.38	X		921,667.38
07/15/2020	EFT	Verizon Wireless	-split-	Jun-20	70.20	X		921,597.18
07/15/2020	EFT	Verizon Wireless	-split-	Jun-20	935.85	X		920,661.33
07/16/2020	EFT	P.E.R.S. ING	-split-	PR20-7-2	2,361.23	X		918,300.10
07/16/2020	EFT	P.E.R.S. Health	-split-	August 2020	207,814.50	X		710,485.60
07/16/2020	EFT	P.E.R.S. Retirement	-split-	PR20-7-2	103,958.16	X		606,527.44
07/16/2020	EFT	Sterling Administrati...	-split-		324.00	X		606,203.44
07/16/2020	EFT	Sterling Administrati...	-split-		455.00	X		605,748.44
07/16/2020	PR20-7-2		-split-	Total Payroll T...	80,575.10	X		525,173.34
07/16/2020	PR20-7-2		1000 · Bank of Americ...	Direct Deposit	275,257.32	X		249,916.02
07/16/2020	PR20-7-2		1000 · Bank of Americ...	Payroll Checks		X		249,916.02
07/17/2020		Deposit	-split-	Deposit		X	109,963.03	359,879.05
07/17/2020	EFT	Nationwide Retireme...	-split-	PR20-7-2	22,252.44	X		337,626.61
07/18/2020	EFT	El Dorado Disposal S...	-split-	6/01/20-6/30/20	816.72	X		336,809.89
07/20/2020	EFT	Sterling Administrati...	-split-		50.00	X		336,759.89
07/21/2020	EFT	Sterling Administrati...	-split-		2,076.92	X		334,682.97
07/21/2020	EFT	Sterling Administrati...	-split-		7.54	X		334,675.43
07/21/2020	EFT	Sterling Administrati...	-split-		313.00	X		334,362.43
07/22/2020	EFT	El Dorado Disposal S...	-split-	6/01/20-6/30/20	168.64	X		334,193.79
07/23/2020	EFT	Sterling Administrati...	-split-		1,649.00	X		332,544.79
07/23/2020	EFT	Sterling Administrati...	-split-		140.64	X		332,404.15
07/23/2020	EFT	Sterling Administrati...	-split-		82.50	X		332,321.65
07/23/2020	EFT	P. G. & E.	-split-	JUL-20	471.57	X		331,850.08
07/24/2020	EFT	Verizon Wireless	-split-	Jun-20	380.10	X		331,469.98
07/24/2020	EFT	Verizon Wireless	-split-	Jun-20	40.01	X		331,429.97
07/24/2020	EFT	Sterling Administrati...	-split-		20.00	X		331,409.97
07/25/2020	EFT	Allied Administrator...	6042 · Dental Insurance	August 2020	3,024.67	X		328,385.30
07/25/2020	EFT	Sterling Administrati...	-split-		35.00	X		328,350.30
07/27/2020	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	47,730.50	X		280,619.80
07/27/2020	EFT	Employment Develo...	-split-	Account ID# 7...	2,113.37	X		278,506.43
07/28/2020		Transfer from LAIF	1074 · Local Agency I...	Confirm #1608...		X	450,000.00	728,506.43
07/28/2020	EFT	Sterling Administrati...	-split-		225.00	X		728,281.43
07/28/2020	23365	4640 Golden Foothill...	-split-		5,195.07			723,086.36
07/28/2020	23366	Advanced IPM	6150 · Maintenance,Str...		80.00			723,006.36
07/28/2020	23367	Aramark	-split-	Acct. # 792270...	103.60			722,902.76
07/28/2020	23368	Arnolds for Awards	6102 · Other Clothing ...	Invoice # 87939	179.54			722,723.22
07/28/2020	23369	Burton's Fire	6144 · Equipment Mai...	Inv # S 449400	186.62			722,536.60
07/28/2020	23370	C & H Motor Parts	6142 · Parts & Supplies	Invoice # 1066...	49.64			722,486.96
07/28/2020	23371	CA Fire & Rescue Tr...	6241 · Training	Invoice # INV0...	442.00			722,044.96
07/28/2020	23372	Capital Building Mai...	6120 · Housekeeping	Invoice # 12149	780.90			721,264.06

El Dorado Hills Fire Department

8/17/2020 2:04 PM

Register: 1000 · Bank of America
 From 07/01/2020 through 07/31/2020
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/28/2020	23373	David Taussig and A...	6204 · Other Professio...	Invoice # 2006...	1,015.07			720,248.99
07/28/2020	23374	Delta Wireless Inc	-split-		986.70			719,262.29
07/28/2020	23375	Doug Veerkamp Gen...	-split-		6,106.17			713,156.12
07/28/2020	23376	East Bay Tire Co.	6141 · Tires	Invoice # 1645...	155.37			713,000.75
07/28/2020	23377	Fit Guard	6150 · Maintenance,Str...		120.00			712,880.75
07/28/2020	23378	Fresno County Fire P...	6241 · Training	Invoice # 1453	425.00			712,455.75
07/28/2020	23379	Hefner, Stark & Mar...	-split-		5,157.50			707,298.25
07/28/2020	23380	InterState Oil Compa...	-split-		5,219.42			702,078.83
07/28/2020	23381	Atwood Insurance	6131 · General Insurance	Invoice # 13300	291.00			701,787.83
07/28/2020	23382	Kaiser Foundation H...	-split-	Account # 320...	3,995.00			697,792.83
07/28/2020	23383	KME Fire Apparatus	-split-	Invoice # ca 55...	5,105.50			692,687.33
07/28/2020	23384	Kronos	-split-	Invoice # 1163...	150.65			692,536.68
07/28/2020	23385	Larry R. Fry	6034 · Health Cost of ...		202.40			692,334.28
07/28/2020	23386	Liebert Cassidy Whit...	-split-	Invoice # 1501...	9,470.00			682,864.28
07/28/2020	23387	L.N. Curtis & Sons	-split-		1,730.49			681,133.79
07/28/2020	23388	Longyear & Lavra, L...	6202 · Legal/Human R...	Invoice # 19990	364.75			680,769.04
07/28/2020	23389	Mike Logan	6040 · Dental/Vision R...		157.00			680,612.04
07/28/2020	23390	National Garage Doo...	-split-	Invoice # 1445...	240.00			680,372.04
07/28/2020	23391	OHD, LLLP	6144 · Equipment Mai...	Invoice # 70105	860.00			679,512.04
07/28/2020	23392	Public Safety Innovat...	6720 · Fixed Assets	Invoice # 1098	362.48			679,149.56
07/28/2020	23393	Rotary	-split-	Jul 2020 Dues	280.00			678,869.56
07/28/2020	23394	Rumsey Lang Well ...	6150 · Maintenance,Str...	Invoice # W/O ...	800.00			678,069.56
07/28/2020	23395	Sierra Nevada Tire &...	6141 · Tires	Invoice # 492683	1,843.28			676,226.28
07/28/2020	23396	Sweet Septic Inc.	6150 · Maintenance,Str...	Invoice # 30506	420.00			675,806.28
07/28/2020	23397	Teleflex	6161 · Medical Supplies	Invoice # 9502...	1,838.75			673,967.53
07/29/2020	EFT	Sterling Administrati...	-split-		393.65	X		673,573.88
07/30/2020		Deposit	3513 · Rental Income (...)	Deposit		X	2,100.00	675,673.88
07/30/2020	EFT	Nationwide Retireme...	-split-	PR20-7-3	22,252.44	X		653,421.44
07/30/2020	EFT	Sterling Administrati...	-split-		1,717.23	X		651,704.21
07/30/2020	EFT	Sterling Administrati...	-split-		2,326.50	X		649,377.71
07/30/2020	EFT	Sterling Administrati...	-split-		1,143.00	X		648,234.71
07/30/2020	EFT	P.E.R.S. ING	-split-	PR20-7-3	2,361.23	X		645,873.48
07/30/2020	EFT	P.E.R.S. Retirement	-split-	Uniform Repor...	5,814.12	X		640,059.36
07/30/2020	EFT	P. G. & E.	-split-	JUL-20	129.96	X		639,929.40
07/30/2020	PR20-7-3		-split-	Total Payroll T...	117,443.79	X		522,485.61
07/30/2020	PR20-7-3		1000 · Bank of Americ...	Direct Deposit	339,463.58	X		183,022.03
07/30/2020	PR20-7-3		1000 · Bank of Americ...	Payroll Checks		X		183,022.03
07/31/2020	EFT	Transfer from LAIF	1074 · Local Agency I...	Confirm #1611...		X	180,000.00	363,022.03

El Dorado Hills Fire Department
Employee Development Center Expense Summary
 July 2020

	Jul 20
Expense	
6110 · Network/Communications	
6111 · Telecommunications	24.99
Total 6110 · Network/Communications	24.99
6120 · Housekeeping	182.30
6130 · Insurance	
6131 · General Insurance	291.00
Total 6130 · Insurance	291.00
6140 · Maintenance of Equipment	
6141 · Tires	-155.37
Total 6140 · Maintenance of Equipment	-155.37
6210 · Information Technology	
6213 · IT Equipment	10,358.82
Total 6210 · Information Technology	10,358.82
6220 · Rents and Leases - Bldgs/Imprv	
6221 · Facilities/Equipment Lease	4,470.70
Total 6220 · Rents and Leases - Bldgs/Imprv	4,470.70
6260 · Utilities	
6261 · Electricity	475.26
6263 · Water/Sewer	66.81
Total 6260 · Utilities	542.07
Total Expense	15,714.51

El Dorado Hills Fire Department
COVID-19 Cost Impact Overview

COVID-19



El Dorado Hills Fire Department

COVID-19 Cost Impact

Types of Expenditures Incurred

- Supplies
 - Masks/Eyewear
 - Gowns
 - Cleaning/Disinfecting Supplies
 - IT Equipment
 - Software Subscriptions (i.e. Zoom)
- Labor
 - Chief time dedicated to EOC
 - Emergency Responder Leave
 - Families First Act Leave
 - Backfill Overtime



El Dorado Hills Fire Department

COVID-19 Cost Impact

FEMA Reimbursement of Costs for EMS

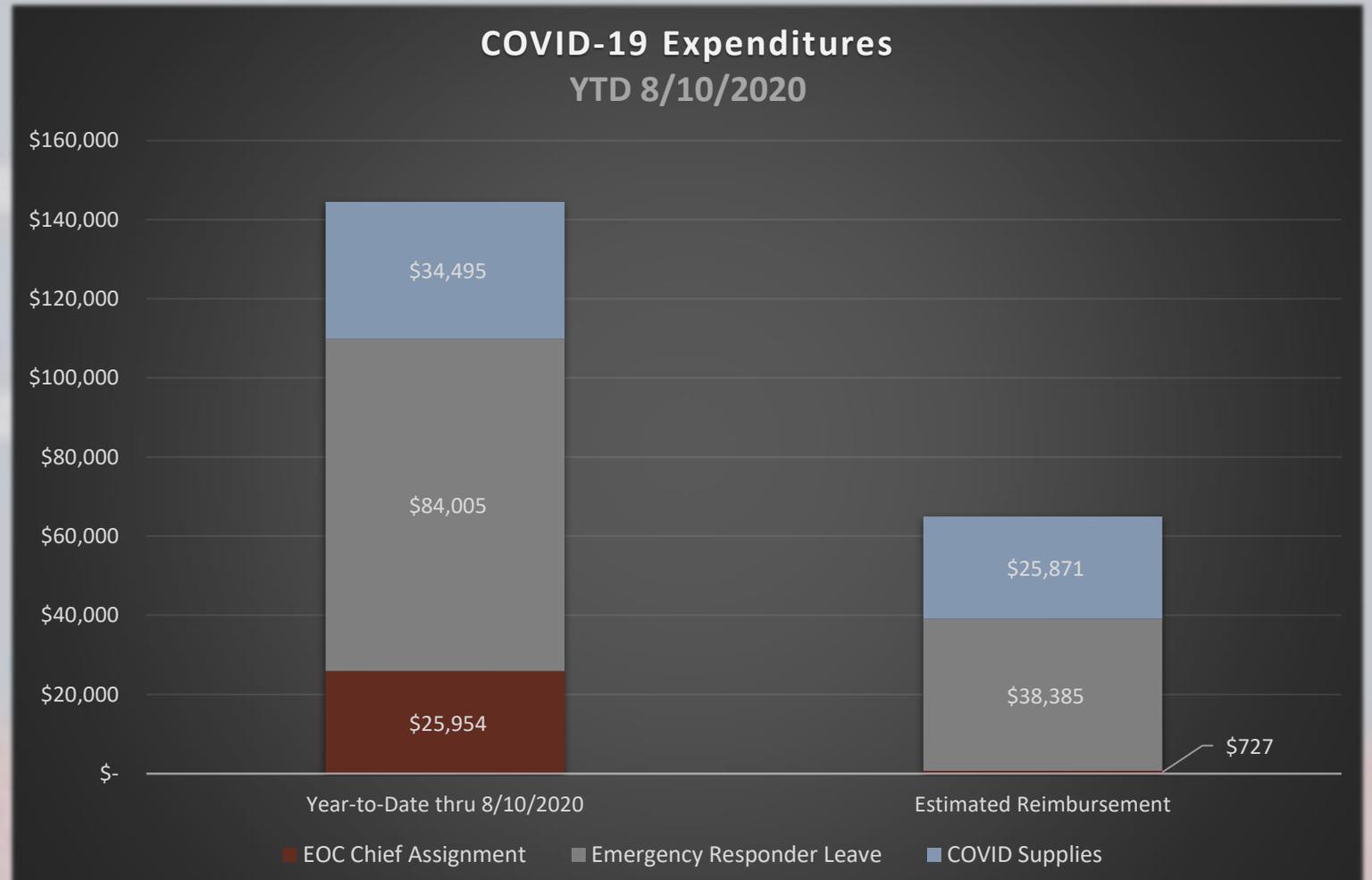
FEMA Public Assistance Program will provide a 75% cost share for eligible expenses.

Eligible Expenses

- 
- Costs incurred for the emergency medical care of COVID-19 patients
 - Costs incurred for Emergency Operations Centers (EOCs)
 - Lease, Utilities, and Supplies – Labor not listed as eligible expense
 - Cost incurred on Facilities
 - Cleaning/Disinfecting of Stations, Apparatus, and Equipment
 - Facility enhancements
 - Medical Supplies for COVID-19
 - Medical Testing and Vaccination
 - PPE – purchase and cleaning
 - First Responder housing for quarantine
 - Staffing Costs
 - Backfill employees
 - Temporary employees
 - Overtime Costs
 - Training specific to the COVID-19 response

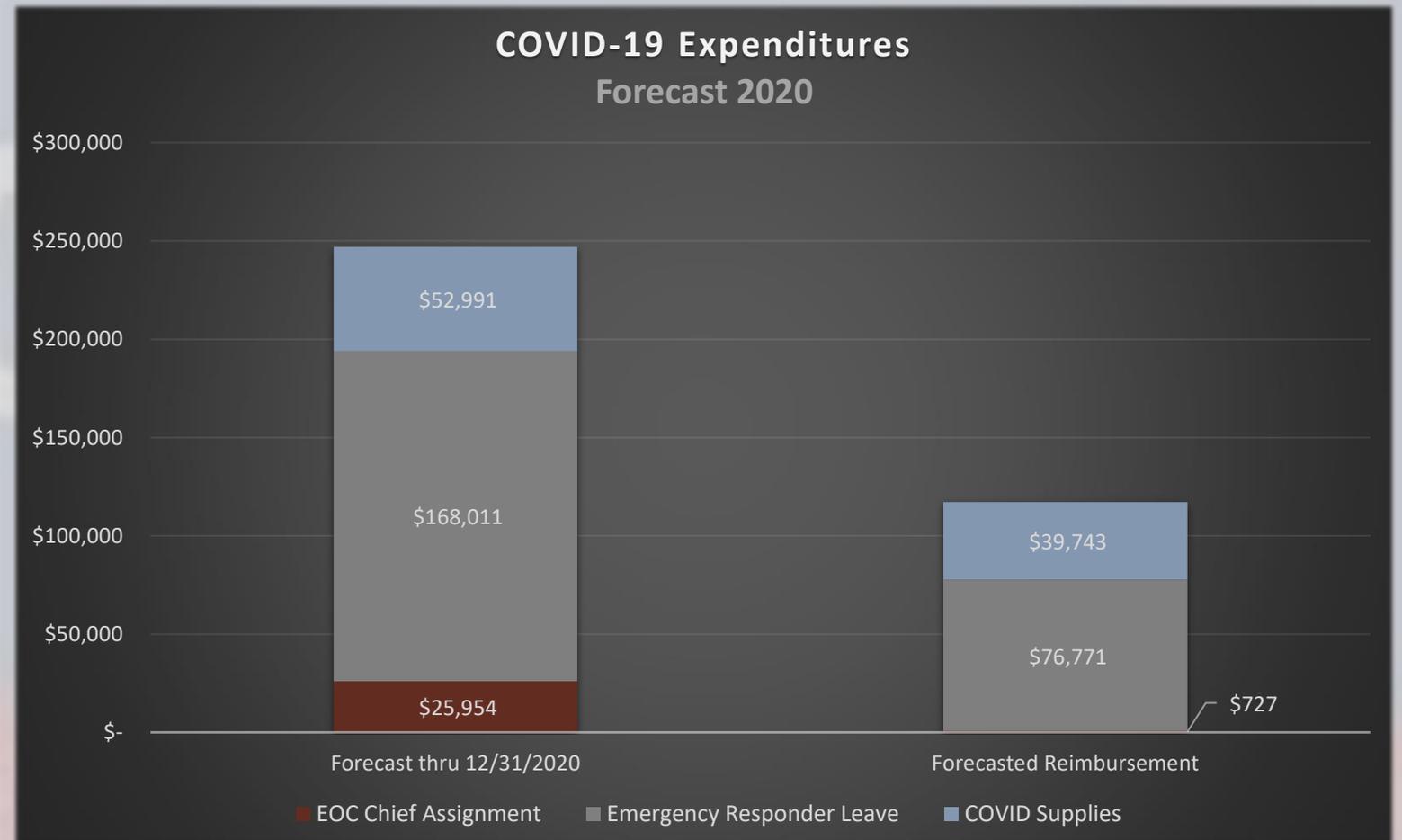
El Dorado Hills Fire Department COVID-19 Cost Impact

- COVID-19 Expenditures Incurred to Date = **\$144,455**
- Estimated Reimbursement from FEMA = **\$64,984**



El Dorado Hills Fire Department COVID-19 Cost Impact

- COVID-19 Expenditures
FORECAST 2020=
\$246,956
- Forecasted
Reimbursement from
FEMA = \$117,240



El Dorado Hills Fire Department

COVID-19 Cost Impact

- Timing of FEMA Reimbursement
 - Application due within 60 days after date the US Health & Human Services Agency determines the Public Health Emergency is over
 - Allow for processing and funding time
- Other Opportunities for Cost Recovery
 - CARES Act through El Dorado County



EL DORADO HILLS FIRE DEPARTMENT
“YOUR SAFETY ... OUR COMMITMENT”



MONTHLY OPERATIONS REPORT
JULY 2020

*All times are collected using a combination of Active 911 and Crystal Reports. The times are provided with the best accuracy possible given the limitations of technology in our system. The current system does not allow for accurate data collection.

Response (Per District) - 2020 vs. 2019

Response District	# of Responses <u>JULY 2020</u>	# of Responses <u>Y.T.D. 2020</u>	# of Responses <u>JULY 2019</u>	# of Responses <u>Y.T.D. 2019</u>
84	77	504	75	476
85	91	532	91	507
86	46	330	57	298
87	78	723	95	632
91	6	41	3	46
92	3	12	2	17
Mutual Aid	60	363	69	448
Transfer	18	117	21	154
TOTALS	379	2596	328	2578

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By District (Summary)
 Note: Run all Districts on 1 page each (manually add subdistricts)

Response (Per Unit) – 2020 vs. 2019

Unit Number	# of Responses <u>JULY 2020</u>	# of Responses <u>Y.T.D. 2020</u>	# of Responses <u>JULY 2019</u>	# of Responses <u>Y.T.D. 2019</u>	# of Responses <u>TOTAL 2019</u>
E-84	78	535	92	531	943
T-85/E-85	124	681	119	672	1,168
E-86	50	411	71	390	700
E-87	90	758	100	672	1,248
E-91	27	150	28	174	276
M-85	203	1,403	199	1,334	2,332
B-85	56	307	65	373	669

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By Unit By District

Note: Run all Units (Monthly/YTD/Yearly) Report total number per report

Emergency Response Summary – Medic Units Response Time - El Dorado July 2020

URBAN RESPONSE,

11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	2.60%
Response Time Between 00:01:00 - 00:01:59	5.19%
Response Time Between 00:02:00 - 00:02:59	9.52%
Response Time Between 00:03:00 - 00:03:59	16.88%
Response Time Between 00:04:00 - 00:04:59	29.00%
Response Time Between 00:05:00 - 00:05:59	45.02%
Response Time Between 00:06:00 - 00:06:59	59.74%
Response Time Between 00:07:00 - 00:07:59	67.97%
Response Time Between 00:08:00 - 00:08:59	79.22%
Response Time Between 00:09:00 - 00:09:59	87.01%
Response Time Between 00:10:00 - 00:10:59	89.61%

Response (By Type of Call) – July 2020

RESPONSE DISTRICT	FIRE CALLS	EXPLOSIONS	EMS, RESCUE, ACCIDENT	HAZEROUS CONDITION	SERVICE CALLS	GOOD INTENT CALLS	FALSE ALARMS	SEVERE WEATHER CALLS	SPECIAL, OTHER CALLS
84	5	0	43	2	15	6	6	0	0
85	6	0	53	3	20	8	0	0	0
86	4	0	32	0	3	4	3	0	0
87	2	0	49	0	16	4	7	0	0
91	1	0	3	0	1	1	0	0	0
92	0	0	3	0	0	0	0	0	0
A/M	10	0	42	0	5	21	0	0	0
TOTAL	28	0	225	5	60	44	16	0	0

(Totals exclude transfers by M85)

Response (Incident Type) – July 2020

Incident Type	Incident Description	Number of Incidents
111	Building fire	4
113	Cooking fire, confined to container	1
131	Passenger vehicle fire	6
140	Natural vegetation fire, Other	1
142	Brush or brush-and-grass mixture fire	2
143	Grass fire	7
150	Outside rubbish fire, Other	1
151	Outside rubbish, trash or waste fire	1
160	Special outside fire, Other	2
162	Outside equipment fire	1
170	Cultivated vegetation, crop fire, Other	2
321	EMS call, excluding vehicle accident with injury	5
321C	EMS call, Cardiac	26
321G	EMS call, General Medical	117
321N	EMS call, Cancelled at Scene No Pt. Contact	2
321R	EMS call, Respiratory	15
321T	EMS call, Trauma, excluding veh. accident with injury	27
321X	EMS call, Transfer	15
322	Motor vehicle accident with injuries	10
324	Motor Vehicle Accident with no injuries	7
342	Search for person in water	1
412	Gas leak (natural gas or LPG)	3
443	Breakdown of light ballast	1
445	Arcing, shorted electrical equipment	1
500	Service Call, other	1
510	Person in distress, Other	1
522	Water or steam leak	1
531	Smoke or odor removal	2
541	Animal problem	1
541S	Animal problem snake	30
542	Animal rescue	1
553	Public service	2
554	Assist invalid	13
561	Unauthorized burning	1
571	Cover assignment, standby, move-up	1
571E	ENGINE/TRUCK Cover assignment, standby, move-up	6
600	Good intent call, Other	2
611	Dispatched & cancelled enroute	5

611A	Dispatched & canceled enroute Fire Alarm	1
611F	Dispatched & canceled enroute to Fire	3
611M	Dispatched & canceled enroute Medical	18
611S	Dispatched & canceled enroute Special Duty	2
611T	Dispatched & canceled enroute Traffic Collision	2
622	No Incident found on arrival at dispatch address	8
651	Smoke scare, odor of smoke	2
661	EMS call, party transported by non-fire agency	1
700	False alarm or false call, Other	3
715	Local alarm system, malicious false alarm	1
733	Smoke detector activation due to malfunction	1
735	Alarm system sounded due to malfunction	4
736	CO detector activation due to malfunction	1
743	Smoke detector activation, no fire - unintentional	1
744	Detector activation, no fire - unintentional	1
745	Alarm system activation, no fire - unintentional	2
746	Carbon monoxide detector activation, no CO	3

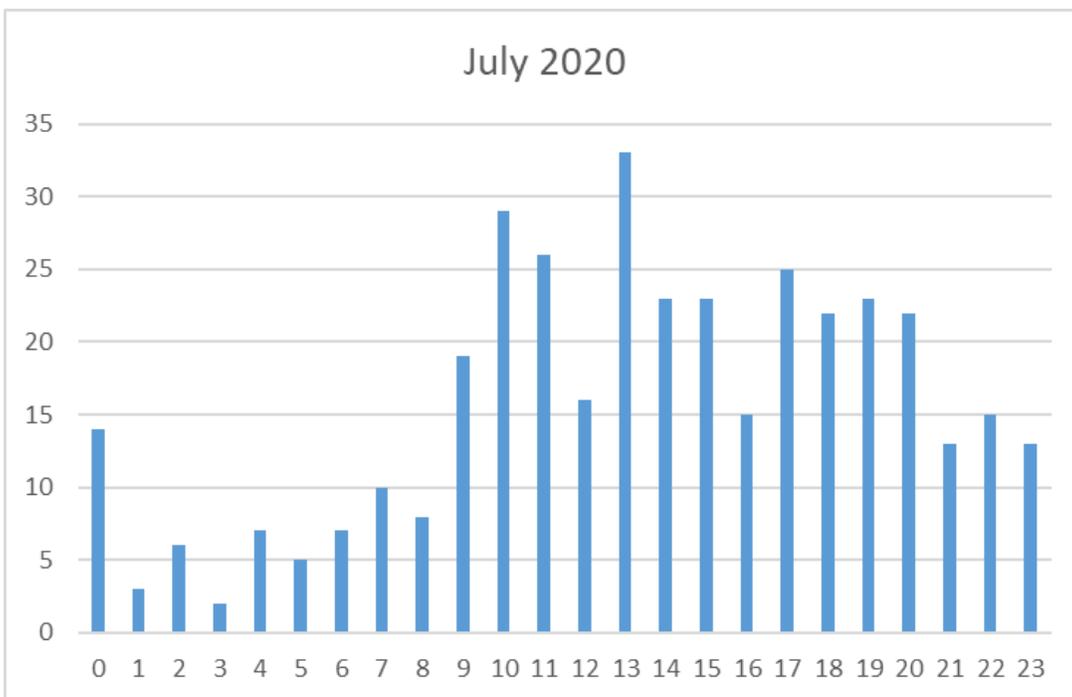
TRAINING DIVISION UPDATE

As part of an effort to keep the Board of Directors and the public updated on the different aspects of the Department’s Operations Division, we are happy to introduce a segment titled “Training Division Update”. In this segment, the reader will be updated on all the different facets of what it takes for personnel to remain current with training requirements and the variety of ways used to ensure personnel maintain their skills, abilities, and knowledge that goes into providing the high quality of service our citizens have come to expect from the El Dorado Hills Fire Department.

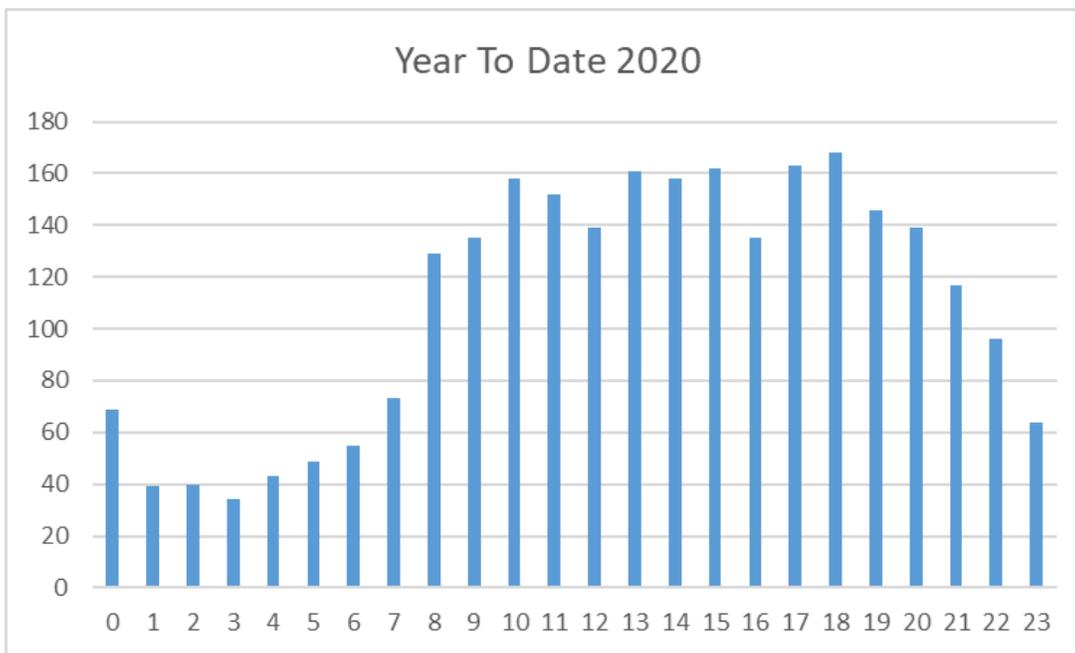
In the month July, EDH Fire personnel participated in the following drills/training;

- Multi-company and single company training evolutions.
- Building Walk-through - Personnel took advantage of walking through different buildings to become more familiar with the different challenges each present.
- Low Angel Rope Rescue Operations (LARRO) Training - Participating in this training, provides members the opportunity to maintain currency in the LARRO discipline. Members work with ropes/webbing, stokes basket, identification of anchors, and build mechanical advantage ropes systems, to mention a few. This helps to ensure members have the necessary skills and knowledge to be an effective team member when called to assist the public.
- Rural Hose Operations – Participants worked through different scenarios and challenges associated with providing a continuous water supply to stabilize and extinguish the different fires that occur throughout the Department’s jurisdiction.

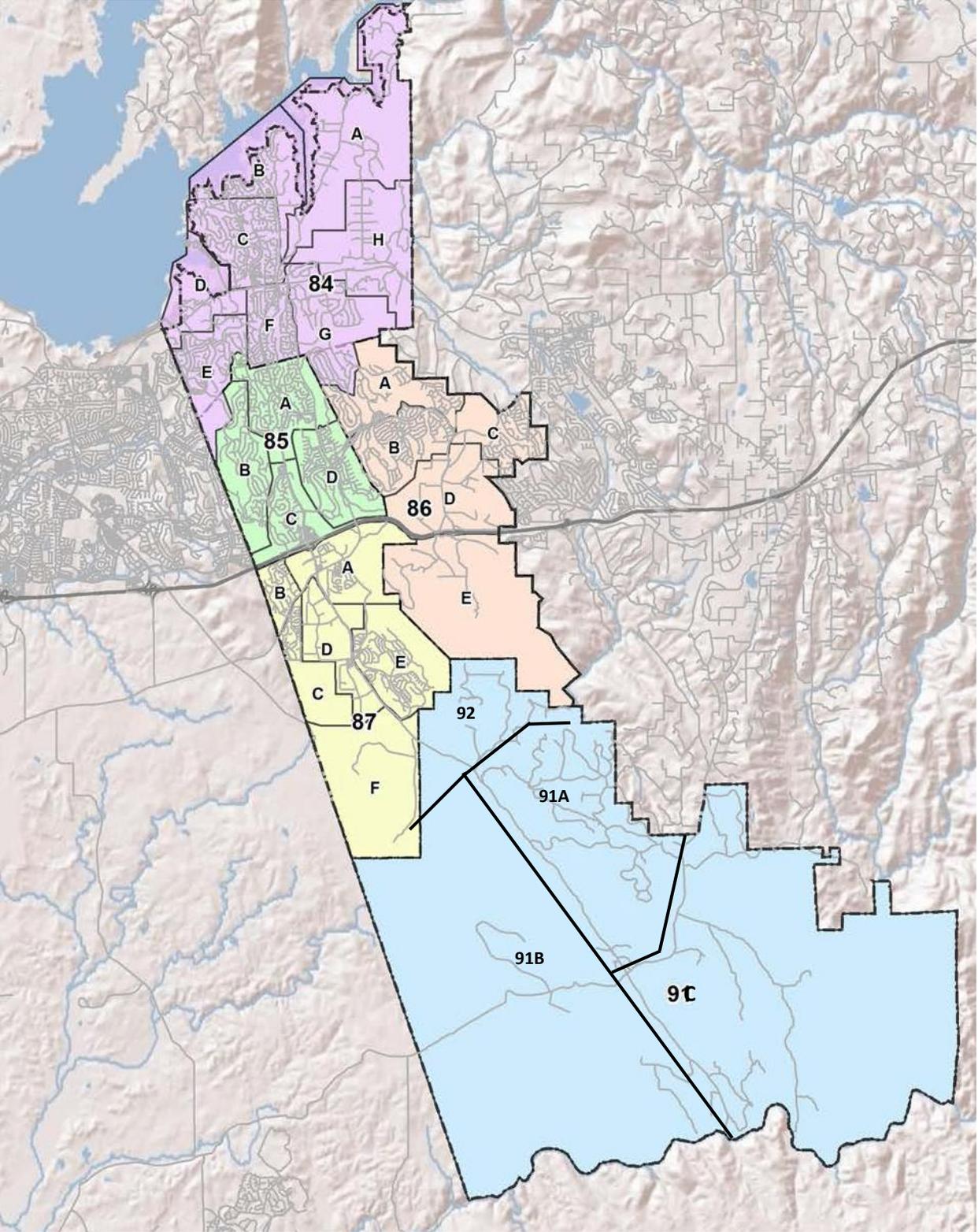
Incidents by Hour of the Day



Hour of Day



Hour of Day



Brandon Vegetation Fire

On July 7, 2020, crews from the EDH Fire Department along with CAL Fire, Rescue Fire Department, Garden Valley Fire Department, US Forest Service, and the BLM responded to a vegetation fire off Brandon Rd. Engine 91 was the first fire resource on scene with approximately 1 to 3 acre grass fire. The fire grew to approximately 33 acres, no injuries to civilian or fire personnel.



Hog Fire

Strike Team 4077C Assignment

In the early morning hours of July 20, 2020, EDH Fire deployed Engine 386 with Captain Laundry, Engineer Austerman, and Firefighters VanDalen and Netherton as part of a Type III strike team to the Hog Fire near Susanville and was led by Strike Team Leader Chief Moreno. The agencies represented on this deployment were Georgetown, Garden Valley, Diamond Springs, Alpine County, and El Dorado Hills Fire. The team left in the early morning hours of July 20th and returned on July 30th. While deployed, the crews participated in activities ranging from structure protection to mop-up. During their deployment, each agency was well represented by hardworking professional individuals, who worked long hard hours. We are proud of their hard work and their representation and glad they all made it back home safely.

OES 5264 Mobile Command Vehicle (MCV)

In early July, the OES and the EDH Fire entered into an agreement for an MCV. These vehicles are used by OES to manage the local government assets that are on fires throughout the State. The vehicle is outfitted with communications equipment, computers, office space, to mention a few, designed to function as a command center.

Even though it was a little early than expected, the MCV was requested and responded to the Hog Fire on July 21, 2020. Initially the unit was staffed with Captain MacKenzie and a representative from the Sacramento Region where OES 5264 came from and then later Engineer Leduc was sent to assist. For the first time out as an OES/EDH resource, the vehicle and personnel function at a high level and both EDH Fire and SRFECC were well represented. Total deployment was from July 21st and they returned on July 31st.

Fireline Paramedic (EMPF)

On July 22, 2020, EDH Fire deployed an overhead assignment to the Hog Fire, EMPF Kevin Schlange. During the deployment, FF Schlange worked on multiple divisions of the fire, where he provided medical assistance and support to the operations. Total deployment was from July 22nd to July 31st.

Pictures from ST 4077C





OES 5264 (stock photo)



Picture from EMPF Schlange



EL DORADO HILLS COUNTY WATER DISTRICT

RESOLUTION NO. 2020-15

**RESOLUTION ADOPTING THE APPROPRIATION LIMITS FOR THE
2020-21 FISCAL YEAR**

WHEREAS, the Board of Directors conducted a hearing on the appropriation limitation for the El Dorado Hills County Water District on Thursday, August 20, 2020; and,

WHEREAS, the hearing was advertised and noticed as required by law; and,

WHEREAS, the Board received testimony and other evidence regarding the appropriation limitation to be established for the El Dorado Hills County Water District.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Directors of the El Dorado Hills County Water District, that the El Dorado Hills County Water District appropriation limit for the 2020-21 fiscal year, as described in Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980 is the sum of \$47,599,783 computed as follows, $\$44,306,416 \times 1.07433161 = \$47,599,783$.

The foregoing resolution was passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 20th day of August, 2020 by the following vote:

AYES:
NOES:
ABSENT:

ATTEST:

Jessica Braddock, Board Secretary

Jim Hartley, President