

**AGENDA**  
**EL DORADO HILLS COUNTY WATER DISTRICT**  
**(FIRE DEPARTMENT)**  
**BOARD OF DIRECTORS**  
**EIGHT HUNDRED TWENTIETH MEETING**  
**Thursday, September 17, 2020**  
**5:00 p.m.**  
*(1050 Wilson Blvd., El Dorado Hills, CA)*

**ATTENTION**

*Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.*

*Please submit your comments in writing to [inquiries@edhfire.com](mailto:inquiries@edhfire.com) and they will be entered into the public record. If you are healthy and chose to attend the meeting, we ask that you maintain a six-foot buffer between you and others, as suggested by the State Department of Public Health.*

*Thank you for your understanding during these challenging times.*

**NOTE**

*If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.*

- I. Call to Order

**Adjourn to Closed Session**

- II. Closed Session Items

- A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief  
B. Closed Session Pursuant to Government Code Sections 54956.9(d)(2) and 54956.9 (d)4); potential litigation; one matter

**6:00 p.m. Reconvene to Open Session and Closed Session Reports**

- III. Pledge of Allegiance

- IV. Public Hearing

- A. Appeal by Ryan Fraser of Weed Abatement Charges Applied as a Special Assessment Against His Property at 6041 Toscano Loop in Accordance with El Dorado Hills County Water District Resolution 2019-01  
B. Appeal by Oral Shtulvarg of Weed Abatement Charges Applied as a Special Assessment Against Her Property at 3060 Vista Le Fonti in Accordance with El Dorado County Water District Resolution 2020-05.

- V. Presentation

- A. Communications Study presentation

- VI. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)

- A. Approve Minutes of the 819th Board meeting held August 20, 2020  
B. Approve Financial Statements and Check Register  
C. Approve Employee Development Center (EDC) Financial Report

End Consent Calendar

- VII. Oral Communications
  - A. EDH Professional Firefighters
  - B. EDH Firefighters Association
  - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.
- VIII. Correspondence
- IX. Attorney Items
- X. Committee Reports
  - A. Administrative Committee (Directors Bennett and Hartley)
  - B. Finance Committee (Directors Giraudo and White)
  - C. Joint Powers Authority (Directors Hartley and Giraudo)
- XI. Fire Chief's Report
- XII. Operations Report
  - A. Operations Report (Receive and File)
- XIII. Community Risk Reduction Report
  - A. CRRD Report (Receive and File)
- XIV. Fiscal Items
  - A. Public Hearing: Review and approve Resolution 2020-16 approving the Final Budget for fiscal year 2020/21 and authorize expenditures from Reserve Funds
  - B. Review annual Development Fee balance and expenditures report
  - C. Review and approve 2019/20 Capital Asset write-offs/surplus items
- XV. New Business
  - A. Review and approve the District's Conflict of Interest Code Resolution 2020-17
  - B. Review and approve strike team reimbursement to Deputy Chief Dustin Hall
- XVI. Old Business
  - A. Rescue Annexation Update
  - B. Training Facility Update
  - C. EDHCSD/EDHFD 2x2 update (Directors Durante and White)
- XVII. Oral Communications
  - A. Directors
  - B. Staff
  - C. Schedule upcoming committee meetings
- XVIII. Adjournment

*Note: Action may be taken on any item posted on this agenda.*

***This Board meeting is normally recorded.***

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED NINETEENTH MEETING OF THE BOARD OF DIRECTORS

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Thursday, August 20, 2020

5:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### I. CALL TO ORDER, PLEDGE OF ALLEGIANCE

President Hartley called the meeting to order at 5:00 p.m. Directors in attendance: Bennett, Durante, Giraud, Hartley, and White. Director Durante attended via teleconference. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

Meeting adjourned to closed session at 5:00 p.m.

The meeting reconvened at 6:15 p.m. The Board took no action during closed session.

### II. CLOSED SESSION

- A. **Closed Session Pursuant to Government Code Sections 54957(b)(1); Public**
- B. **Employee Performance Evaluation: Fire Chief**
- C. **Closed Session pursuant to Government Code Section 54956.9(c); One matter: Grand Jury Report Response Development**

### III. CONSENT CALENDAR

- A. **Approve Minutes of the 818th Board meeting held July 16, 2020**
- B. **Approve Financial Statements and Check Register**
- C. **Approve Employee Development Center (EDC) Financial Report**

*Director Hartley made a motion to approve the consent calendar, seconded by Director White and unanimously carried.*

### IV. ORAL COMMUNICATIONS

- A. **EDH Professional Firefighters** – Mathew Eckhardt, Vice President, reported that all personnel are working to keep the stations staffed and strike teams filled during this time. He added that training has been cancelled due to COVID-19 and the Election of Officers comes up in September so new representatives will take their seats in October.
- B. **EDH Firefighters Association** – None
- C. **Public Comment** – None

### V. CORRESPONDENCE – None

**VI. ATTORNEY ITEMS – None**

**VII. COMMITTEE REPORTS**

- A. Administrative Committee (Directors Bennett and Hartley) – No report.**
- B. Finance Committee (Directors Girauo and White)**
  - 1. COVID-19 Cost Update – Director of Finance Braddock presented the overview of the cost impact of COVID-19 and what items may be reimbursed by FEMA. She added El Dorado County received a CARES Act grant that is a potential source for COVID expense reimbursement as well.
- C. Joint Powers Authority (Directors Hartley and Girauo) – Chief Johnson reported a number of applications have come in for the JPA Executive Director position and interviews are set for early September.**
- D. Strategic Planning Ad Hoc Committee (Directors Durante and White) – No report.**

**VIII. FIRE CHIEF’S REPORT – Chief Johnson reported the following to the Board:**

- Chief Lilienthal continues to keep the Department current on the COVID policies and protocols, which are changing daily.
- The inherent challenges of COVID-19 are causing extra stress (home schooling, illness exposure, telecommuting staff, etc.) and commends all staff for how they are handling the challenges.

**IX. OPERATIONS REPORT**

- A. Operations Report (Receive and file) – Chief Hall highlighted the significant training and strike team deployment events from July. Director White recommended adding a section on Apparatus status. Chief Hall reported that he will add this to future reports. Received and filed.**

**X. COMMUNITY RISK REDUCTION REPORT**

- A. CRRD Report (Receive and file) – Chief Johnson reported that the development in El Dorado Hills has not slowed down. Retired Annuitant Ron Phillips supplied a report that sheds light on what the CRRD has been working on. Received and filed.**

**XI. FISCAL ITEMS**

- A. Public Hearing: Review and approve Resolution 2020-15 adopting the appropriation limits for the 2020-21 fiscal year – Director of Finance Braddock explained the calculated appropriation limit for 2020-21. She stated that the District is far from the calculated limit of \$47,599,783.**

A public hearing was opened at 6:53 p.m. and, without comment, it was closed at 6:53 p.m.

*Director Girauo made a motion to approve Resolution 2020-15 adopting the appropriation limits for the 2020-21 fiscal year, seconded by Director White and unanimously carried. (Roll Call: Ayes: 5; Noes: 0)*

**XII. NEW BUSINESS – None**

**XIII. OLD BUSINESS**

- A. Rescue Annexation Update** – Chief Johnson stated that Rescue Board has met and discussed governance, however they have not come to a conclusion. A Special Board Meeting will be scheduled in order for the full Rescue Board to be present. The maps and the jurisdictional descriptions are completed and ready to be submitted with the complete application.
- B. Training Center Update** – Chief Johnson reported that Chief Hall is still working on getting some other options together to present to the Finance Committee meeting.
- C. EDHCSD/EDHFD 2x2 update (Directors Durante and White)** – Director White reported that they had an introductory meeting to discuss the possibilities of Cityhood; the cost of a study would be \$35,000-\$45,000. The next steps are to research other local Districts that have made this change and then reconvene at a later date to discuss.

**XIV. ORAL COMMUNICATIONS**

- A. Directors** – Director Giraudo thanked the Firefighters and staff for all they do. Director White stated that all EDHFD’s staff are true assets and that he appreciates everything everyone is doing during these trying times.
- B. Staff** – Chief Johnson thanked Captain Mathew Eckhardt, Vice President, and commended him on his calm personality and professionalism.
- C. Schedule upcoming committee meetings** – None

**XV. ADJOURNMENT**

*Director Durante made a motion to adjourn the meeting, seconded by Director Hartley and unanimously carried.*

The meeting adjourned at 7:02 p.m.

Approved:

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Charles J. Hartley, President

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Jessica Braddock, Board Secretary



**Maurice Johnson**  
Fire Chief

# El Dorado Hills Fire Department

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1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

**DATE:** September 14, 2020

**TO:** Board of Directors

**AGENDA #:** 4.A

**SUBJECT:** Appeal by Ryan Fraser of Weed Abatement Charges Applied as a Special Assessment Against His Property at 6041 Toscano Loop in Accordance with El Dorado Hills County Water District Resolution 2019-01

## TOPIC

Appeal by property owner of special assessment charges associated with EDHCWD Resolution 2019-01.

## SUMMARY

Mr. Ryan Fraser, the owner of the property located at 6041 Toscana Loop, Assessor Parcel Number 124-220-019, has appealed the decision by the Department to apply a special assessment against his property for weed abatement costs incurred in 2019. The total amount of the special assessment applied to remove this public nuisance is \$1,120. Mr. Fraser believes these costs to be unwarranted as he had performed all required work prior to the Department's weed abatement contractor entering onto the property to perform work in July, 2019.

In 2019 no direct appeal hearing was held by the Governing Board prior to weed abatement charges being applied as a special assessment on the County Tax Role. Based on the additional evidence provided by Mr. Fraser, along with a conservative approach to processing these appeals from 2019, staff believes Mr. Fraser's appeal is timely.

## DISCUSSION

On July 14, 2019, Benuto Tree Service, acting under the direction of the El Dorado Hills Fire Department (EDHFD), removed weeds and other hazardous vegetation on the unimproved property located at 6041 Toscano Loop, in El Dorado Hills. The County of El Dorado Assessor Parcel Number (APN) for this property is 124-220-019. This work was performed in accordance with El Dorado Hills County Water District (EDHCWD) Resolution 2019-01. A special assessment in the amount of \$1,120 was applied to the property on the tax roll.

The property owner, Mr. Ryan Fraser, has appealed the decision by EDHFD to perform this work on his property at 6041 Toscano Loop. Mr. Fraser has indicated that in his view the cost to

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perform this work is excessive. He also believes that the order to abate this public nuisance was unnecessary as he had previously performed work on his property to abate the fire hazard concern on May 5, 2019. Mr. Fraser has submitted photographic evidence to support his appeal.

The abatement work required on the property is generally consistent with the unimproved property maintenance requirements identified for all properties in 2019. This property is greater than 1 acre in size. In accordance with EDHFD requirements all such properties were required to provide no less than 100 feet of defensible space near adjacent homes. Staff believes that Mr. Fraser's prior work in May, 2019, based on the evidence provided by him, shows that the majority of the property was in compliance by the required deadline of June 1, 2020.

**FISCAL IMPACT**

Should the Board of Directors grant this appeal the Department will reimburse Mr. Fraser for the amount owed to her as specified by the Board. The maximum amount owed would be \$1,120.


**ATTACHMENTS**

1. Attachment A – Email Communications by Ryan Fraser on July 21, 2020 Regarding Appeal Request.
2. Attachment B – Photos from EDHFD Dated July 14, 2019.

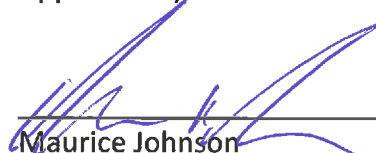
**RECOMMENDATION**

Staff recommends that the Board consider the appeal by the property owner of the special assessment of weed abatement charges against 6041 Toscano Loop in 2019 based on the evidence provided by Mr. Fraser and either approve or deny the request..

Submitted by:

  
\_\_\_\_\_  
Ronald A. Phillips  
Project Management Specialist

Approved by:

  
\_\_\_\_\_  
Maurice Johnson  
Fire Chief

ATTACHMENT A  
AGENDA ITEM 4.A



12:45

LTE



May 5, 2019  
6:38 PM

Edit



Photo 1 – Photo by Ryan Fraser



Photo 2 – Photo by Ryan Fraser



Photo 3 – Photo by Ryan Fraser



Photo 4 – Photo by Ryan Fraser

**ATTACHMENT B**  
**AGENDA ITEM 4.A**

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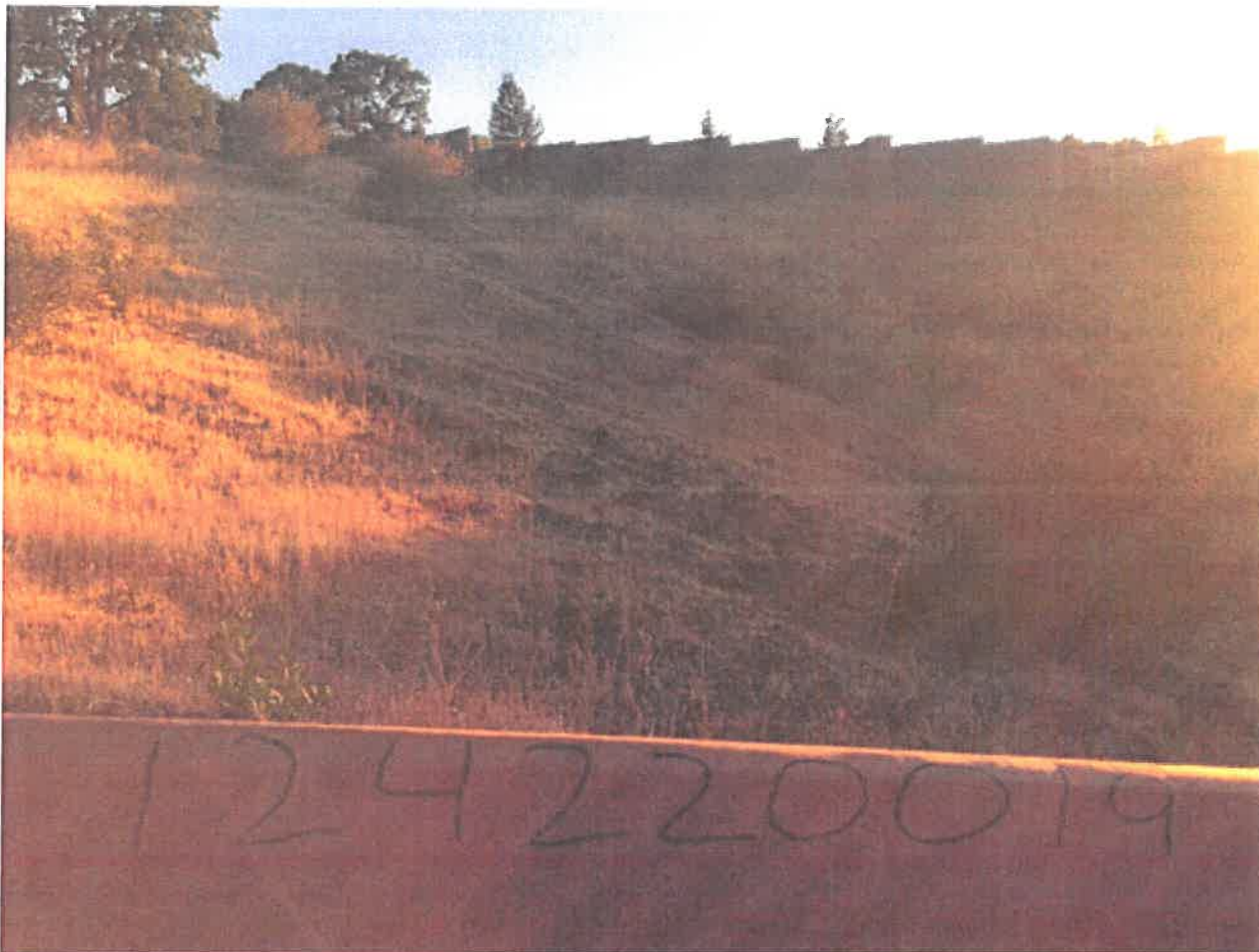
**From:** Jesus Benuto <[benutoj@benutotreeservice.com](mailto:benutoj@benutotreeservice.com)>

**Sent:** Sunday, July 14, 2019 8:49 AM

**To:** Marshall Cox <[mcox@edhfire.com](mailto:mcox@edhfire.com)>

**Subject:** APN # 124220019

Hey Marshall, here are the before and after pictures for assessor parcel number 124220019, thank you.







**Maurice Johnson**  
Fire Chief

# El Dorado Hills Fire Department

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1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

**DATE:** September 14, 2020

**TO:** Board of Directors

**AGENDA #:** 4.B

**SUBJECT:** Appeal by Oral Shtulvarg of Weed Abatement Charges Applied as a Special Assessment Against Her Property at 3060 Vista Le Fonti in Accordance with El Dorado County Water District Resolution 2020-05.

## TOPIC

Appeal by property owner of special assessment charges associated with EDHCWD Resolution 2020-05.

## SUMMARY

Ms. Oral Shtulvarg, the owner of the undeveloped property located at 3060 Vista Le Fonti, has appealed the decision by the Department to apply a Administrative Fee special assessment against her property for weed abatement costs incurred in 2020. The total amount of the Administrative Fee special assessment applied to remove this public nuisance is \$272.89. Ms. Shtulvarg is requesting that the board consider waiving the Administrative Fee due to a family emergency during the period of time.

## DISCUSSION

On August 18, 2020, Ms. Shtulvarg contact staff by both phone and email communications. Ms. Shtulvarg requested consideration for the waiving of all abatement fees incurred by the Department for weed abatement services completed on her property located at 3060 Vista Le Fonti in accordance with Resolution 2020-05. Ms. Shtulvarg subsequently revised her request for the Board to consider waiving the Administrative Fee against her property for the specific services redended by staff.

Ms. Shtulvarg recognizes receiving all notices from the Department informing her of her obligation to remove hazardous vegetation on her property. She also acknowledges waiving her appeal rights by no attending the June 18, 2020, Governing Board meeting when all such appeals were to be heard. Ms. Shtulvarg admits owing the Department the invoice amount of \$650 to recover the costs of the contractor who performed this service on behalf of the Department.

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In her formal request for consideration Ms. Shtulvarg identifies a family emergency during this period of time as the reason why she was not able to complete this weed abatement work by the required deadline. Due to the unique circumstances of this appeal staff determined that a conservative approach to this matter was warranted and has brought this matter to the Board for its consideration of the request.

**FISCAL IMPACT**

Should the Board of Directors grant this appeal the Department will reimburse Ms. Shtulvarg for the amount owed to her as specified by the Board. The maximum amount owed would be \$272.89.

**ATTACHMENTS**

1. Attachment A – Email Communications from Oral Shtulvarg dated August 18,2020.

**RECOMMENDATION**

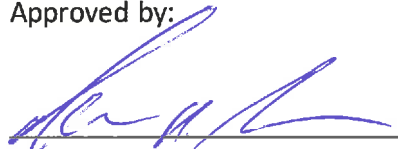
Staff recommends that the Governing Board deny the appeal by the property owner of the Special Administrative fee assessment of \$272.89 for weed abatement charges against 3060 Vista Le Fonti.

Submitted by:



Ronald A. Phillips  
Project Management Specialist

Approved by:



Maurice Johnson  
Fire Chief



ATTACHMENT A  
AGENDA ITEM 4.B

## Fire Marshal

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**From:** ortal\_sht <ortal\_sht@yahoo.com>  
**Sent:** Tuesday, August 18, 2020 9:47 PM  
**To:** Fire Marshal  
**Subject:** 3060 Vista LeFonti fire hazard

[WARNING EXTERNAL EMAIL]

to whom it may concern

I just got off the phone with Ron Philips, I did receive a letter dated August 12th from the fire hazard on my property, prior to that letter I did receive another letter dated June 9th, however due to a family emergency, a family member was diagnosed with stage 4 cancer, my head was not in focus or in the right place and I planned to come to the meeting on June 18th, however the family member had just passed away 2 weeks ago due to their illness.

however I would like you to consider to help me with the expense that you had just given me for a A-day invoice number 20-081V I do understand there was a third party constructor that did the job for you but due to my circumstances I hope you guys can please consider helping me out, thank you.

oral shtulvarg  
phone number - [916-337-3997](tel:916-337-3997)

Sent via the Samsung Galaxy S8 Active, an AT&T 5G Evolution capable smartphone

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED NINETEENTH MEETING OF THE BOARD OF DIRECTORS

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Thursday, August 20, 2020

5:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### I. CALL TO ORDER, PLEDGE OF ALLEGIANCE

President Hartley called the meeting to order at 5:00 p.m. Directors in attendance: Bennett, Durante, Giraud, Hartley, and White. Director Durante attended via teleconference. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

Meeting adjourned to closed session at 5:00 p.m.

The meeting reconvened at 6:15 p.m. The Board took no action during closed session.

### II. CLOSED SESSION

- A. **Closed Session Pursuant to Government Code Sections 54957(b)(1); Public**
- B. **Employee Performance Evaluation: Fire Chief**
- C. **Closed Session pursuant to Government Code Section 54956.9(c); One matter: Grand Jury Report Response Development**

### III. CONSENT CALENDAR

- A. **Approve Minutes of the 818th Board meeting held July 16, 2020**
- B. **Approve Financial Statements and Check Register**
- C. **Approve Employee Development Center (EDC) Financial Report**

*Director Hartley made a motion to approve the consent calendar, seconded by Director White and unanimously carried.*

### IV. ORAL COMMUNICATIONS

- A. **EDH Professional Firefighters** – Mathew Eckhardt, Vice President, reported that all personnel are working to keep the stations staffed and strike teams filled during this time. He added that training has been cancelled due to COVID-19 and the Election of Officers comes up in September so new representatives will take their seats in October.
- B. **EDH Firefighters Association** – None
- C. **Public Comment** – None

### V. CORRESPONDENCE – None

**VI. ATTORNEY ITEMS – None**

**VII. COMMITTEE REPORTS**

- A. Administrative Committee (Directors Bennett and Hartley) – No report.**
- B. Finance Committee (Directors Giraudo and White)**
  - 1. COVID-19 Cost Update – Director of Finance Braddock presented the overview of the cost impact of COVID-19 and what items may be reimbursed by FEMA. She added El Dorado County received a CARES Act grant that is a potential source for COVID expense reimbursement as well.
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- D. Strategic Planning Ad Hoc Committee (Directors Durante and White) – No report.**

**VIII. FIRE CHIEF’S REPORT – Chief Johnson reported the following to the Board:**

- Chief Lilienthal continues to keep the Department current on the COVID policies and protocols, which are changing daily.
- The inherent challenges of COVID-19 are causing extra stress (home schooling, illness exposure, telecommuting staff, etc.) and commends all staff for how they are handling the challenges.

**IX. OPERATIONS REPORT**

- A. Operations Report (Receive and file) – Chief Hall highlighted the significant training and strike team deployment events from July. Director White recommended adding a section on Apparatus status. Chief Hall reported that he will add this to future reports. Received and filed.**

**X. COMMUNITY RISK REDUCTION REPORT**

- A. CRRD Report (Receive and file) – Chief Johnson reported that the development in El Dorado Hills has not slowed down. Retired Annuitant Ron Phillips supplied a report that sheds light on what the CRRD has been working on. Received and filed.**

**XI. FISCAL ITEMS**

- A. Public Hearing: Review and approve Resolution 2020-15 adopting the appropriation limits for the 2020-21 fiscal year** – Director of Finance Braddock explained the calculated appropriation limit for 2020-21. She stated that the District is far from the calculated limit of \$47,599,783.

A public hearing was opened at 6:53 p.m. and, without comment, it was closed at 6:53 p.m.

*Director Giraudo made a motion to approve Resolution 2020-15 adopting the appropriation limits for the 2020-21 fiscal year, seconded by Director White and unanimously carried. (Roll Call: Ayes: 5; Noes: 0)*

**XII. NEW BUSINESS – None**

**XIII. OLD BUSINESS**

- A. Rescue Annexation Update** – Chief Johnson stated that Rescue Board has met and discussed governance, however they have not come to a conclusion. A Special Board Meeting will be scheduled in order for the full Rescue Board to be present. The maps and the jurisdictional descriptions are completed and ready to be submitted with the complete application.
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- A. Directors** – Director Giraudo thanked the Firefighters and staff for all they do. Director White stated that all EDHFD's staff are true assets and that he appreciates everything everyone is doing during these trying times.
- B. Staff** – Chief Johnson thanked Captain Mathew Eckhardt, Vice President, and commended him on his calm personality and professionalism.
- C. Schedule upcoming committee meetings** – None

**XV. ADJOURNMENT**

*Director Durante made a motion to adjourn the meeting, seconded by Director Hartley and unanimously carried.*

The meeting adjourned at 7:02 p.m.

Approved:

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Charles J. Hartley, President

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Jessica Braddock, Board Secretary

DRAFT

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending August 31, 2020



	PRELIMINARY Full Year Budget FY20/21	Actual August 2020	Actual YTD August 31, 2020	Variance YTD Actual to Full Year Budget	(Target 16.7%) YTD Actual % of Full Year Budget	Notes/Comments
<b>Revenue</b>						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	19,170,544	474	474	(19,170,070)		} Timing of collection
3270 · Unsecured Tax Revenue	347,071	1,800	1,800	(345,271)		
3280 · Homeowners Tax Revenue	159,814	-	-	(159,814)		
3320 · Supplemental Tax Revenue	270,000	43,508	43,508	(226,492)		
3330 · Sacramento County Revenue	30,212	-	-	(30,212)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	36,840	30	30	(36,810)		
3335.3 · Latrobe Base Transfer	78,000			(78,000)		
3340 · Property Tax Administration Fee	(433,893)	-	-	433,893		
<b>Total 3240 · Tax Revenue</b>	<b>19,658,589</b>	<b>45,812</b>	<b>45,812</b>	<b>(19,612,776)</b>	<b>0%</b>	
3505 · Misc. Revenue, Vacant Lot	-	(23,095)	(23,465)	(23,465)	100%	Weed abatement costs incurred not yet collected through property tax liens
3506 · Misc. Revenue, Fire Prev. Fees	220,000	275	4,588	(215,412)	2%	Timing of collection
3510 · Misc. Operating Revenue						
3512 · JPA Revenue	1,150,000	95,833	191,667	(958,333)	17%	
3513 · Rental Income (Cell site)	54,180	4,515	9,030	(45,150)	17%	
3515 · OES/Mutual Aid Reimbursement	400,000	171,081	171,081	(228,919)	43%	Timing of Fire Season
3520 · Interest Earned	240,000	813	813	(239,187)	0%	Timing of collection
3510 · Misc. Operating Revenue - Other	95,000	6,817	13,128	(81,872)	14%	
<b>Total 3510 · Misc. Operating Revenue</b>	<b>1,939,180</b>	<b>279,060</b>	<b>385,719</b>	<b>(1,553,461)</b>	<b>20%</b>	
<b>Total Operating Revenue</b>	<b>\$ 21,817,769</b>	<b>\$ 302,052</b>	<b>\$ 412,654</b>	<b>\$ (21,405,114)</b>	<b>2%</b>	
3550 · Development Fee						
3560 · Development Fee Revenue	1,300,000	174,536	174,536	(1,125,464)	13%	
3561 · Development Fee Interest	-	8,643	8,643	8,643	100%	
<b>Total 3550 · Development Fee</b>	<b>1,300,000</b>	<b>183,179</b>	<b>183,179</b>	<b>(1,116,821)</b>	<b>14%</b>	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	585	585	100%	
<b>Total Revenue</b>	<b>\$ 23,117,769</b>	<b>\$ 485,231</b>	<b>\$ 596,419</b>	<b>\$ (22,521,350)</b>	<b>3%</b>	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending August 31, 2020



	PRELIMINARY Full Year Budget FY20/21	Actual August 2020	Actual YTD August 31, 2020	Variance YTD Actual to Full Year Budget	(Target 16.7%) YTD Actual % of Full Year Budget	Notes/Comments
<b>Expenditures</b>						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	6,943,601	528,412	1,305,440	5,638,161	19%	
6011 · Education/Longevity Pay	508,548	37,946	94,921	413,627	19%	
6016 · Salaries & Wages, Admin/Prev	973,942	67,461	167,757	806,185	17%	
6017 · Volunteer Pay	4,000		-	4,000	0%	
6018 · Director Pay	16,000	1,300	1,300	14,700	8%	
6019 · Overtime						
6019.1 · Overtime, Operational	1,699,697	209,521	552,033	1,147,664	32%	
6019.2 · Overtime, Outside Aid	360,000	109,579	109,579	250,421	30%	
6019.3 · Overtime, JPA	150,000	43,273	72,054	77,946	48%	
Total 6019 · Overtime	2,209,697	362,373	733,665	1,476,032	33%	Higher OT due to COVID Emergency Responder Leave + Strike Teams Annual required lump sum payments made in Jul-20
6020 · P.E.R.S. Retirement	3,128,597	243,679	1,619,898	1,508,699	52%	
6030 · Workers Compensation	621,404	47,731	95,461	525,943	15%	
6031 · Life Insurance	6,703	502	1,003	5,700	15%	
6032 · P.E.R.S. Health Benefits	1,818,071	1,785	292,572	1,525,499	16%	
6033 · Disability Insurance	21,240	1,711	3,422	17,818	16%	
6034 · Health Cost of Retirees	1,090,073	202	128,167	961,906	12%	
6040 · Dental/Vision Expense	223,260	9,077	31,802	191,458	14%	
6050 · Unemployment Insurance	15,120	-	-	15,120	0%	
6070 · Medicare	154,816	14,446	33,667	121,149	22%	
Total 6000 · Salaries & Wages	17,735,071	1,316,623	4,509,075	13,225,996	25%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	52,200	-	23,400	28,800	45%	Semi-annual uniform allowance paid in Jul-20
6102 · Other Clothing & Personal Supplies	120,225	2,043	3,394	116,831	3%	Timing of purchases
Total 6100 · Clothing & Personal Supplies	172,425	2,043	26,794	145,631	16%	
6110 · Network/Communications						
6111 · Telecommunications	33,430	3,637	6,461	26,968	19%	



**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending August 31, 2020



	PRELIMINARY Full Year Budget FY20/21	Actual August 2020	Actual YTD August 31, 2020	Variance YTD Actual to Full Year Budget	(Target 16.7%) YTD Actual % of Full Year Budget	Notes/Comments
6112 · Dispatch Services	60,000	-	(15,803)	75,803	-26%	Reversal of Q4 accrual for dispatch services - invoice not yet received
6113 · Network/Connectivity	58,262	3,075	6,151	52,111	11%	
<b>Total 6110 · Communications</b>	<b>151,691</b>	<b>6,713</b>	<b>(3,191)</b>	<b>154,882</b>	<b>-2%</b>	
6120 · Housekeeping	39,311	2,942	4,382	34,929	11%	
<b>6130 · Insurance</b>						
6131 · General Insurance	66,000	-	20,437	45,563	31%	Insurance Premium paid through 10/31/20
<b>Total 6130 · Insurance</b>	<b>66,000</b>	<b>-</b>	<b>20,437</b>	<b>45,563</b>	<b>31%</b>	
<b>6140 · Maintenance of Equipment</b>						
6141 · Tires	25,000	5,830	8,709	16,291	35%	Timing of tire replacements
6142 · Parts & Supplies	35,000	754	9,264	25,736	26%	CargoGlide Extension Truck Bed Trays (3)
6143 · Outside Work	160,000	25,239	30,241	129,759	19%	
6144 · Equipment Maintenance	42,960	178	949	42,011	2%	
6145 · Radio Maintenance	8,680	1,183	2,877	5,803	33%	
<b>Total 6140 · Maintenance of Equipment</b>	<b>271,640</b>	<b>33,184</b>	<b>52,041</b>	<b>219,599</b>	<b>19%</b>	
6150 · Maintenance, Structures & Ground	162,867	400	5,648	157,218	3%	
<b>6160 · Medical Supplies</b>						
6161 · Medical Supplies	50,000	2,003	11,154	38,846	22%	COVID-19 Supplies - to increase in Final Budget
<b>Total 6160 · Medical Supplies</b>	<b>50,000</b>	<b>2,003</b>	<b>11,154</b>	<b>38,846</b>	<b>22%</b>	
6170 · Dues and Subscriptions	14,044	514	8,535	5,509	61%	Prepaid Business Park Homeowners, CA Fire Chiefs' Assn., Survey Monkey, Other Annual Subscriptions in Jul-20
<b>6180 · Miscellaneous</b>						
6181 · Miscellaneous	12,000	447	327	11,673	3%	
6182 · Honor Guard	2,600	-	70	2,530	3%	
6183 · Explorer Program	4,087	70	-	4,087	0%	
6184 · Pipes and Drums	3,000	-	-	3,000	0%	
<b>Total 6180 · Miscellaneous</b>	<b>21,687</b>	<b>517</b>	<b>397</b>	<b>21,290</b>	<b>2%</b>	
6190 · Office Supplies	29,443	2,119	3,045	26,398	10%	
<b>6200 · Professional Services</b>						
6201 · Audit	15,900	-	-	15,900	0%	
6202 · Legal/Human Resources	232,118	579	7,783	224,335	3%	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending August 31, 2020



	PRELIMINARY Full Year Budget FY20/21	Actual August 2020	Actual YTD August 31, 2020	Variance YTD Actual to Full Year Budget	(Target 16.7%) YTD Actual % of Full Year Budget	Notes/Comments
6203 · Notices	2,500	120	120	2,380	5%	
6204 · Other Professional Services	107,144	2,220	576	106,568	1%	
6205 · Elections/Tax Administration	30,000	-	-	30,000	0%	
6206 · Public Relations	6,400	-	-	6,400	0%	
<b>Total 6200 · Professional Services</b>	<b>394,062</b>	<b>2,919</b>	<b>8,479</b>	<b>385,582</b>	<b>2%</b>	Timing
<b>6210 · Information Technology</b>						
6211 · Software Licenses/Subscriptions	178,640	2,565	37,852	140,788	21%	Prepaid Target Solutions, Kronos Telestaff, NeoGov, Zoom, Firehouse, Adobe Subscriptions
6212 · IT Support/Implementation	168,776	-	-	168,776	0%	
6213 · IT Equipment	25,398	1,996	12,953	12,445	51%	EDC Zoom Video Conference Equipment - CARES Act grant
<b>Total 6210 · Information Technology</b>	<b>372,814</b>	<b>4,561</b>	<b>50,805</b>	<b>322,009</b>	<b>14%</b>	
<b>6220 · Rents and Leases</b>						
6221 · Facilities/Equipment Lease	55,299	-	8,941	46,358	16%	
6222 · Solar Lease	69,108	-	5,680	63,428	8%	
<b>Total 6220 · Rents and Leases</b>	<b>124,407</b>	<b>-</b>	<b>14,621</b>	<b>109,786</b>	<b>12%</b>	
<b>6230 · Small Tools and Supplies</b>	<b>75,275</b>	<b>4,894</b>	<b>8,852</b>	<b>66,423</b>	<b>12%</b>	
<b>6240 · Special Expenses</b>						
6241 · Training	143,821	3,028	8,064	135,757	6%	Training limited due to COVID-19 restrictions
6242 · Fire Prevention	81,300	1,715	2,102	79,198	3%	
6243 · Licenses	-	-	-	-	0%	
<b>Total 6240 · Special Expenses</b>	<b>225,121</b>	<b>4,743</b>	<b>10,166</b>	<b>214,955</b>	<b>5%</b>	
<b>6250 · Transportation and Travel</b>						
6251 · Fuel and Oil	80,000	3,640	9,721	70,279	12%	
6252 · Travel	35,000	1,213	1,732	33,268	5%	Travel limited due to COVID-19 restrictions
6253 · Meals & Refreshments	19,000	252	523	18,477	3%	
<b>Total 6250 · Transportation and Travel</b>	<b>134,000</b>	<b>5,106</b>	<b>11,977</b>	<b>122,023</b>	<b>9%</b>	
<b>6260 · Utilities</b>						
6261 · Electricity	18,400	4,564	(254)	18,654	-1%	Annual true-up accrual reversal - timing of payment
6262 · Natural Gas/Propane	22,200	115	631	21,569	3%	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending August 31, 2020



	PRELIMINARY Full Year Budget FY20/21	Actual August 2020	Actual YTD August 31, 2020	Variance YTD Actual to Full Year Budget	(Target 16.7%) YTD Actual % of Full Year Budget	Notes/Comments
6263 · Water/Sewer	16,200	2,659	2,725	13,475	17%	
<b>Total 6260 · Utilities</b>	<b>56,800</b>	<b>7,338</b>	<b>3,102</b>	<b>53,698</b>	<b>5%</b>	
<b>Total Operating Expenditures</b>	<b>\$ 20,096,658</b>	<b>\$ 1,396,620</b>	<b>\$ 4,746,319</b>	<b>\$ 15,350,339</b>	<b>24%</b>	
<b>Operating Revenue - Operating Expenditures</b>	<b>\$ 1,721,110</b>	<b>\$ (1,094,568)</b>	<b>\$ (4,333,665)</b>	<b>\$ 6,054,775</b>		
6560 · Pension UAL Lump Sum Payment	1,000,000	-	-	1,000,000	0%	Timing of transfer to PARS
6570 · OPEB UAL Lump Sum Payment	-	-	-	-	0%	
6720 · Fixed Assets	4,815,400	-	-	4,815,400	0%	Timing of capital expenditures
<b>Total Expenditures</b>	<b>\$ 25,912,058</b>	<b>\$ 1,396,620</b>	<b>\$ 4,746,319</b>	<b>\$ 21,165,739</b>	<b>18%</b>	
<b>Total Revenue - Total Expense</b>	<b>\$ (2,794,290)</b>	<b>\$ (911,389)</b>	<b>\$ (4,149,900)</b>	<b>\$ (1,355,611)</b>		
Less: Development Fee Revenue	(1,300,000)		(183,179)			
Add: Development Fee Qualified Expenditures	3,297,250		-			
<b>Total Revenue - Total Expense Net of Dev Fees</b>	<b>\$ (797,040)</b>		<b>\$ (4,333,080)</b>			

El Dorado Hills Fire Department

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Register: 1000 · Bank of America  
 From 08/01/2020 through 08/31/2020  
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
08/01/2020		Void	6181 · Miscellaneous		150.00			360,371.95
08/01/2020	EFT	VSP Vision Care	6043 · Vision Insurance	Aug-20	381.53	X		359,990.42
08/01/2020	EFT	De Lage Landen Fina...	6190 · Office Supplies	Account # 988...	230.59	X		359,759.83
08/03/2020	EFT	P.E.R.S. Retirement	-split-	PR20-7-3	106,652.20	X		253,107.63
08/03/2020	EFT	P. G. & E.	-split-	JUL-20	28.39	X		253,079.24
08/04/2020	EFT	Sterling Administrati...	-split-		747.80	X		252,331.44
08/06/2020	EFT	Sterling Administrati...	-split-		164.00	X		252,167.44
08/06/2020	EFT	Sterling Administrati...	-split-		663.00	X		251,504.44
08/07/2020		Deposit	1114 · Due from other ...	Deposit		X	754.48	252,258.92
08/07/2020	EFT	ADP	6204 · Other Professio...	Jul 2020	638.69	X		251,620.23
08/07/2020	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	248.50	X		251,371.73
08/07/2020	EFT	P. G. & E.	-split-	JUL-20	3,897.14	X		247,474.59
08/08/2020	EFT	Sterling Administrati...	-split-		179.00	X		247,295.59
08/10/2020	EFT	P. G. & E.	-split-	JUL-20	114.31	X		247,181.28
08/10/2020	EFT	Sterling Administrati...	6204 · Other Professio...		406.00	X		246,775.28
08/10/2020	EFT	P. G. & E.	-split-	JUL-20	159.07	X		246,616.21
08/11/2020		Transfer from LAIF	1074 · Local Agency I...	Confirm #1612...		X	1,000,000.00	1,246,616.21
08/11/2020	EFT	Sterling Administrati...	-split-		419.50	X		1,246,196.71
08/11/2020	EFT	Sterling Administrati...	-split-		517.00	X		1,245,679.71
08/12/2020		Deposit	-split-	Deposit		X	108,372.27	1,354,051.98
08/12/2020	EFT	Sterling Administrati...	-split-		15.00	X		1,354,036.98
08/13/2020	EFT	Sterling Administrati...	-split-		1,098.00	X		1,352,938.98
08/13/2020	EFT	Sterling Administrati...	-split-		219.00	X		1,352,719.98
08/13/2020	23398	A-CHECK	6202 · Legal/Human R...	Inv # 59-06217...	25.50	X		1,352,694.48
08/13/2020	23399	Advanced IPM	6150 · Maintenance,Str...		80.00	X		1,352,614.48
08/13/2020	23400	Aflac	2100 · Payroll Liabilities	Inv # 697677	648.15	X		1,351,966.33
08/13/2020	23401	Aramark	-split-	Acct. # 792270...	62.40	X		1,351,903.93
08/13/2020	23402	ARI Investigations Inc.	-split-	Invoice # 20-122	2,900.08	X		1,349,003.85
08/13/2020	23403	AIA Corporation	6181 · Miscellaneous	3AA2638130	297.05	X		1,348,706.80
08/13/2020	23404	AT&T	-split-	June-20	291.36	X		1,348,415.44
08/13/2020	23405	Benuto Tree Service	-split-	Weed Abatement	22,725.00	X		1,325,690.44
08/13/2020	23406	CA Assoc. of Profess...	-split-	August 2020	1,711.00	X		1,323,979.44
08/13/2020	23407	Caltronics Business ...	6190 · Office Supplies	Invoice # 3077...	372.76	X		1,323,606.68
08/13/2020	23408	Capital Building Mai...	6120 · Housekeeping	Invoice # 12180	280.82	X		1,323,325.86
08/13/2020	23409	Cascade Fire Equipm...	6231 · Hose	Invoice # 108910	2,448.21	X		1,320,877.65
08/13/2020	23410	Delta Wireless Inc	6145 · Radio Maintena...		1,032.68	X		1,319,844.97
08/13/2020	23411	Ferrell Gas	6262 · Natural Gas/Pro...	Account # 886...	25.00	X		1,319,819.97
08/13/2020	23412	The Home Depot Pro	-split-		316.30	X		1,319,503.67
08/13/2020	23413	InterState Oil Compa...	-split-		1,527.75	X		1,317,975.92
08/13/2020	23414	Interwest Consulting ...	-split-	Invoice # 61880	1,715.00	X		1,316,260.92

El Dorado Hills Fire Department

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08/13/2020	23415	Josh Couch	6040 · Dental/Vision R...		200.00	X		1,316,060.92
08/13/2020	23416	Lehr Auto Electric, Inc	6142 · Parts & Supplies	Invoice # SI47...	22.31	X		1,316,038.61
08/13/2020	23417	L.N. Curtis & Sons	-split-		1,319.18	X		1,314,719.43
08/13/2020	23418	Mountain Democrat	-split-		120.00	X		1,314,599.43
08/13/2020	23419	Managed Health Net...	6204 · Other Professio...	Invoice # PRM...	654.59	X		1,313,944.84
08/13/2020	23420	Riebes Auto Parts	6142 · Parts & Supplies		17.12	X		1,313,927.72
08/13/2020	23421	Standard Insurance Co.	6031 · Life Insurance	Policy # 00 35...	501.60	X		1,313,426.12
08/13/2020	23422	Time Printing	6190 · Office Supplies	Inv # TP2244	91.16	X		1,313,334.96
08/13/2020	23423	Trace Analytics, Inc.	6144 · Equipment Mai...	Invoice # 20-1...	178.00	X		1,313,156.96
08/13/2020	PR20-8-1		-split-	Total Payroll T...	100,195.38	X		1,212,961.58
08/13/2020	PR20-8-1		1000 · Bank of Americ...	Direct Deposit	311,419.62	X		901,541.96
08/13/2020	PR20-8-1		1000 · Bank of Americ...	Payroll Checks		X		901,541.96
08/14/2020	EFT	P.E.R.S. ING	-split-	PR20-8-1	1,911.23	X		899,630.73
08/14/2020	EFT	P.E.R.S. Retirement	-split-	PR20-8-1	102,906.38	X		796,724.35
08/14/2020	EFT	Sterling Administrati...	-split-		388.00	X		796,336.35
08/15/2020			6204 · Other Professio...	Service Charge	272.23	X		796,064.12
08/15/2020	EFT	Verizon Wireless	-split-	Jul-20	918.24	X		795,145.88
08/15/2020	EFT	Verizon Wireless	-split-	Jul-20	840.44	X		794,305.44
08/15/2020	EFT	Sterling Administrati...	-split-		439.72	X		793,865.72
08/15/2020	EFT	Verizon Wireless	-split-	Jul-20	1,107.36	X		792,758.36
08/17/2020	EFT	Nationwide Retireme...	-split-	PR20-8-1	22,252.44	X		770,505.92
08/18/2020	EFT	Sterling Administrati...	-split-		75.00	X		770,430.92
08/18/2020	EFT	Sterling Administrati...	-split-		1,820.65	X		768,610.27
08/18/2020	EFT	Sterling Administrati...	-split-		189.00	X		768,421.27
08/18/2020	EFT	El Dorado Disposal ...	-split-	7/01/20-7/31/20	168.64	X		768,252.63
08/18/2020	EFT	El Dorado Disposal ...	-split-	7/01/20-7/31/20	692.74	X		767,559.89
08/19/2020	EFT	Sterling Administrati...	-split-		192.60	X		767,367.29
08/20/2020	EFT	Sterling Administrati...	-split-		135.56	X		767,231.73
08/21/2020	EFT	Sterling Administrati...	-split-		123.00	X		767,108.73
08/21/2020	EFT	P. G. & E.	-split-	JUL-20	455.80	X		766,652.93
08/22/2020	EFT	Sterling Administrati...	-split-		821.00	X		765,831.93
08/24/2020	EFT	Verizon Wireless	-split-	Jul-20	380.10	X		765,451.83
08/24/2020	EFT	Verizon Wireless	-split-	Jul-20	70.22	X		765,381.61
08/24/2020	EFT	Verizon Wireless	-split-	Jul-20	40.01	X		765,341.60
08/24/2020	23424	Advanced IPM	6150 · Maintenance,Str...		80.00	X		765,261.60
08/24/2020	23425	Aramark	-split-	Acct. # 792270...	41.20	X		765,220.40
08/24/2020	23426	Arnolds for Awards	-split-		47.15			765,173.25
08/24/2020	23427	Burkett's	6190 · Office Supplies	Invoice # 1438...	128.66	X		765,044.59
08/24/2020	23428	Golden State EmERGE...	6143 · Outside Work		16,950.02	X		748,094.57
08/24/2020	23429	InterState Oil Compa...	-split-		919.17	X		747,175.40

El Dorado Hills Fire Department

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08/24/2020	23430	Jaspreet Mann	3505 · Misc. Revenue, ...		370.00	X		746,805.40
08/24/2020	23431	KME Fire Apparatus	6142 · Parts & Supplies	Invoice # ca 55...	75.68	X		746,729.72
08/24/2020	23432	Larry R. Fry	6034 · Health Cost of ...		202.40	X		746,527.32
08/24/2020	23433	Motorola Solutions Inc	6145 · Radio Maintena...	Customer Acct...	150.13	X		746,377.19
08/24/2020	23434	National Garage Doo...	-split-	Invoice # 1417...	240.00	X		746,137.19
08/24/2020	23435	North State Tire Co., ...	-split-	Invoice # K104...	5,830.01	X		740,307.18
08/24/2020	23436	Rescue Training Insti...	6161 · Medical Supplies	Invoice # 14603	1,614.82			738,692.36
08/24/2020	23437	Time Printing	6190 · Office Supplies	Inv # 2865	663.50			738,028.86
08/24/2020	23438	West Coast Frame/C...	-split-		7,774.24	X		730,254.62
08/24/2020	23439	Bobbi Bennett	-split-	July-20	300.00	X		729,954.62
08/24/2020	23440	Greg F. Durante (Dir...	-split-	July-20	200.00			729,754.62
08/24/2020	23441	Charles J. Hartley	-split-	July-20	400.00	X		729,354.62
08/24/2020	23442	John Giraudo	-split-	July-20	300.00	X		729,054.62
08/24/2020	23443	Timothy J. White	-split-	July-20	200.00			728,854.62
08/24/2020	23444	Chase Bank	2029 · Other Payable	July 2020	675.00	X		728,179.62
08/24/2020	23445	Wells Fargo Bank	2026 · EDH Associate...	July 2020	7,753.20			720,426.42
08/25/2020	EFT	Sterling Administrati...	-split-		529.00	X		719,897.42
08/26/2020		Transfer from County	-split-	Deposit		X	1,306,726.23	2,026,623.65
08/26/2020	EFT	Sterling Administrati...	-split-		1.91	X		2,026,621.74
08/27/2020		Deposit	3510 · Misc. Operating...	Deposit		X	1,435.86	2,028,057.60
08/27/2020	PR20-8-2		-split-	Total Payroll T...	124,684.37	X		1,903,373.23
08/27/2020	PR20-8-2		1000 · Bank of Americ...	Direct Deposit	348,007.34	X		1,555,365.89
08/27/2020	PR20-8-2		1000 · Bank of Americ...	Payroll Checks		X		1,555,365.89
08/28/2020		Deposit	3513 · Rental Income (...)	Deposit		X	2,100.00	1,557,465.89
08/28/2020	EFT	Nationwide Retireme...	-split-	PR20-8-2	22,252.44			1,535,213.45
08/28/2020	EFT	P.E.R.S. ING	-split-	PR20-8-2	1,911.23			1,533,302.22
08/28/2020	EFT	P.E.R.S. Retirement	-split-	PR20-8-2	106,816.99	X		1,426,485.23
08/29/2020	EFT	Sterling Administrati...	-split-		75.00	X		1,426,410.23
08/31/2020		Deposit	6018 · Director Pay	Deposit		X	100.00	1,426,510.23
08/31/2020		Deposit	-split-	Deposit		X	2,400.08	1,428,910.31
08/31/2020	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	47,730.50	X		1,381,179.81

**El Dorado Hills Fire Department**  
**Employee Development Center Revenue and Expense Summary**  
 July through August 2020

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	Jul - Aug 20	Budget
<b>Ordinary Income/Expense</b>		
<b>Expense</b>		
<b>6110 · Network/Communications</b>		
6111 · Telecommunications	49.98	
<b>Total 6110 · Network/Communications</b>	49.98	
<b>6120 · Housekeeping</b>	182.30	
<b>6130 · Insurance</b>		
6131 · General Insurance	291.00	
<b>Total 6130 · Insurance</b>	291.00	
<b>6140 · Maintenance of Equipment</b>		
6141 · Tires	-155.37	
6145 · Radio Maintenance	150.13	
<b>Total 6140 · Maintenance of Equipment</b>	-5.24	
<b>6210 · Information Technology</b>		
6213 · IT Equipment	11,314.54	
<b>Total 6210 · Information Technology</b>	11,314.54	
<b>6220 · Rents and Leases - Bldgs/Imprv</b>		
6221 · Facilities/Equipment Lease	4,470.70	
<b>Total 6220 · Rents and Leases - Bldgs/Imprv</b>	4,470.70	
<b>6260 · Utilities</b>		
6261 · Electricity	475.26	
6263 · Water/Sewer	66.81	
<b>Total 6260 · Utilities</b>	542.07	
<b>Total Expense</b>	16,845.35	
<b>Net Ordinary Income</b>	-16,845.35	
<b>Net Income</b>	-16,845.35	

09/14/20 **El Dorado Hills Fire Department**  
**Employee Development Center Revenue and Expense Summary**  
July through August 2020

---

**Filters applied on this Report:**

**Account:** All ordinary income/expense

**Class:** Employee Development Center EDC

**Date:** Custom



# **EL DORADO HILLS FIRE DEPARTMENT**

*“YOUR SAFETY ... OUR COMMITMENT”*



## **MONTHLY OPERATIONS REPORT**

**AUGUST 2020**

\*All times are collected using a combination of Active 911 and Crystal Reports. The times are provided with the best accuracy possible given the limitations of technology in our system. The current system does not allow for accurate data collection.

## Response (Per District) - 2020 vs. 2019

Response District	# of Responses <u>AUG. 2020</u>	# of Responses <u>Y.T.D. 2020</u>	# of Responses <u>AUG 2019</u>	# of Responses <u>Y.T.D. 2019</u>
84	72	577	87	563
85	64	596	76	589
86	49	380	48	346
87	94	817	113	745
91	4	68	8	54
92	2	14	4	21
Mutual Aid	70	434	60	508
Transfer	15	132	19	173
<b>TOTALS</b>	<b>370</b>	<b>3,018</b>	<b>415</b>	<b>2,999</b>

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By District (Summary)

Note: Run all Districts on 1 page each (manually add subdistricts)

## Response (Per Unit) – 2020 vs. 2019

Unit Number	# of Responses <u>AUG. 2020</u>	# of Responses <u>Y.T.D. 2020</u>	# of Responses <u>AUG. 2019</u>	# of Responses <u>Y.T.D. 2019</u>	# of Responses <u>TOTAL 2019</u>
E-84	80	615	90	621	943
T-85/E-85	95	776	108	780	1,168
E-86	62	473	66	4546	700
E-87	103	861	124	796	1,248
E-91	16	167	31	205	276
M-85	198	1,602	205	1,539	2,332
B-85	33	340	63	436	669

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By Unit By District

Note: Run all Units (Monthly/YTD/Yearly) Report total number per report

### *Emergency Response Summary – Medic Units Response Time - El Dorado August 2020*

URBAN RESPONSE,

11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	2.41%
Response Time Between 00:01:00 - 00:01:59	4.42%
Response Time Between 00:02:00 - 00:02:59	10.04%
Response Time Between 00:03:00 - 00:03:59	21.29%
Response Time Between 00:04:00 - 00:04:59	34.14%
Response Time Between 00:05:00 - 00:05:59	51.41%
Response Time Between 00:06:00 - 00:06:59	67.47%
Response Time Between 00:07:00 - 00:07:59	79.12%
Response Time Between 00:08:00 - 00:08:59	85.94%
Response Time Between 00:09:00 - 00:09:59	90.76%
<b>Response Time Between 00:10:00 - 00:10:59</b>	<b>93.57%</b>

## Response (By Type of Call) – August 2020

RESPONSE DISTRICT	FIRE CALLS	EXPLOSIONS	EMS, RESCUE, ACCIDENT	HAZEROUS CONDITION	SERVICE CALLS	GOOD INTENT CALLS	FALSE ALARMS	SEVERE WEATHER CALLS	SPECIAL, OTHER CALLS
84	1	0	43	4	16	4	4	0	0
85	1	0	39	2	11	5	6	0	0
86	2	0	35	0	5	5	2	0	0
87	2	0	59	0	20	5	8	0	0
91	0	0	2	0	2	0	0	0	0
92	0	0	1	0	0	1	0	0	0
A/M	4	0	49	1	5	25	1	0	0
<b>TOTAL</b>	<b>10</b>	<b>0</b>	<b>228</b>	<b>7</b>	<b>59</b>	<b>45</b>	<b>21</b>	<b>0</b>	<b>0</b>

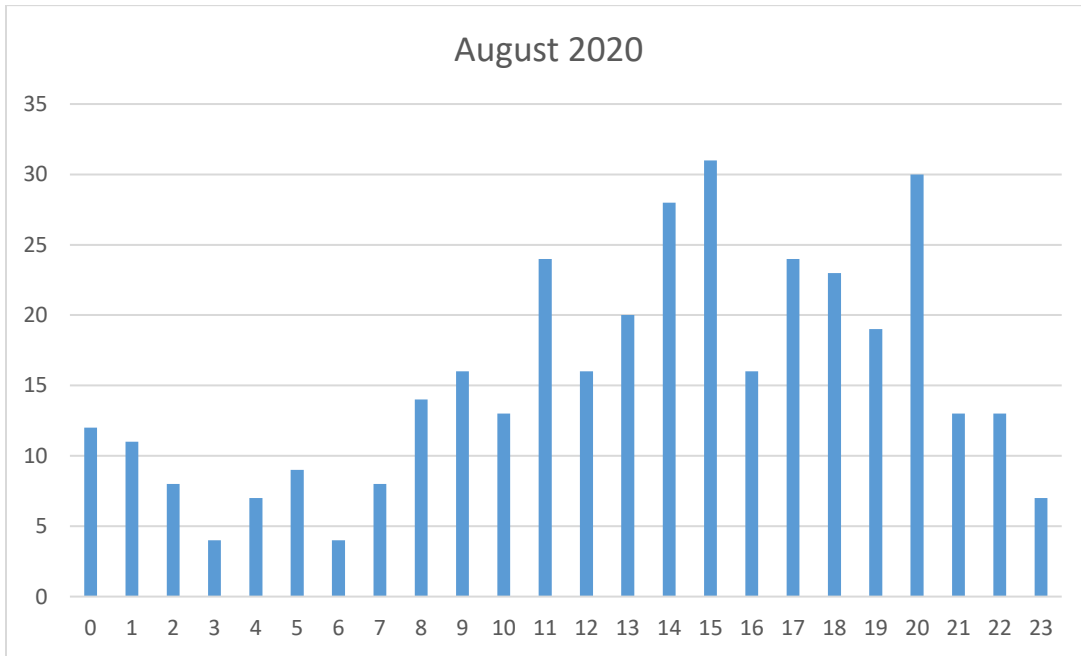
*(Totals exclude transfers by M85)*

## Response (Incident Type) – August 2020

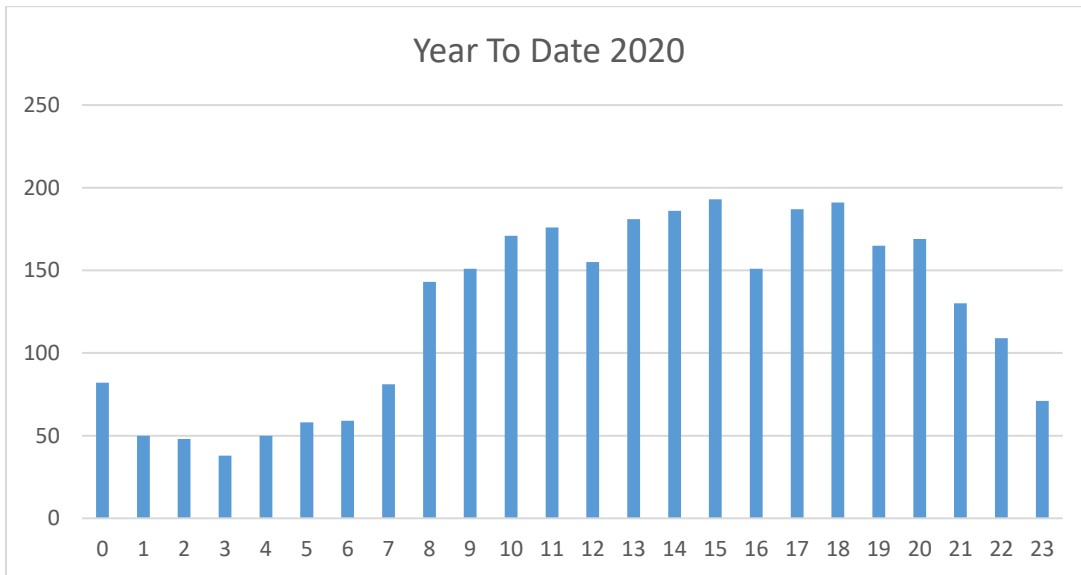
Incident Type	Incident Description	Number of Incidents
100	Fire, Other	1
111	Building fire	1
131	Passenger vehicle fire	2
141	Forest, woods or wildland fire	3
143	Grass fire	1
150	Outside rubbish fire, Other	1
162	Outside equipment fire	1
321	EMS call, excluding vehicle accident with injury	4
321C	EMS call, Cardiac	28
321G	EMS call, General Medical	102
321N	EMS call, Cancelled at Scene No Pt. Contact	6
321R	EMS call, Respiratory	14
321T	EMScall, Trauma,excluding veh accident with injury	42
321X	EMS call, Transfer	15
322	Motor vehicle accident with injuries	9
323	Motor vehicle/pedestrian accident (MV Ped)	3
324	Motor Vehicle Accident with no injuries	3
331	Lock-in (if lock out , use 511 )	1
353	Removal of victim(s) from stalled elevator	1
412	Gas leak (natural gas or LPG)	3
413	Oil or other combustible liquid spill	1
445	Arcing, shorted electrical equipment	1
460	Accident, potential accident, Other	2
500	Service Call, other	1
510	Person in distress, Other	2
531	Smoke or odor removal	1
541	Animal problem	2
541S	Animal problem snake	22
542	Animal rescue	2
550	Public service assistance, Other	5
551	Assist police or other governmental agency	7
553	Public service	1
554	Assist invalid	13
571E	ENGINE/TRUCK Cover assignment, standby, moveup	3
600	Good intent call, Other	1
611A	Dispatched & canceled en route Fire Alarm	4

611F	Dispatched & canceled en route to Fire	7
611M	Dispatched & canceled en route Medical	17
611T	Dispatched & canceled en route Traffic Collision	4
622	No Incident found on arrival at dispatch address	11
651	Smoke scare, odor of smoke	1
700	False alarm or false call, Other	2
733	Smoke detector activation due to malfunction	5
735	Alarm system sounded due to malfunction	2
736	CO detector activation due to malfunction	4
743	Smoke detector activation, no fire - unintentional	2
744	Detector activation, no fire - unintentional	2
745	Alarm system activation, no fire - unintentional	3
746	Carbon monoxide detector activation, no CO	1

# Incidents by Hour of the Day

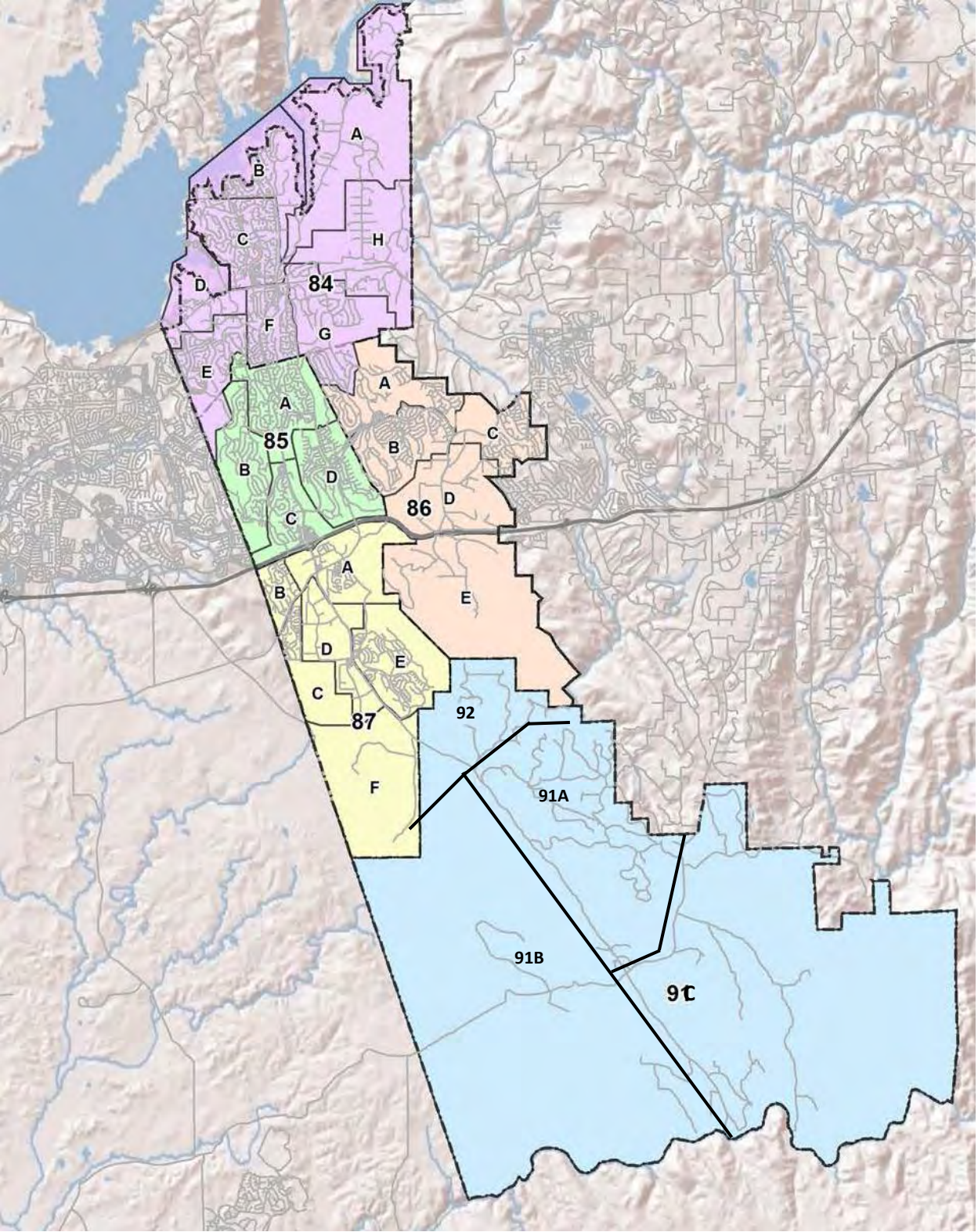


**Hour of Day**



**Hour of Day**

Tools – Queries – Incident Report – NFIRS – Count of Incidents by Alarm Hour





## INCIDENTS

2020 has set many records in a multitude of ways and this year's wildfire season is no exception. According to the State of California, there have been over 7,700 wildfires that have burned 3.2 million, destroying over 4,900 structures, and 20 fatalities. It goes without saying that it takes a literal army to extinguish these fires, keep neighborhoods safe, and still respond on the daily requests for service.

The month of August has been very busy for our personnel and their commitment not only to the citizens of El Dorado Hills, Latrobe, and Rescue, but on a much larger scale, to the citizens of the State of California. The personnel of the El Dorado Hills Fire Department have actively participated in the following statewide wildland fire incidents:

Apple Fire	OES Engine
Stage-Coach Fire	WT 41
Lake Fire	WT 41
Loyalton Fire	Type 3
LNU Lightning Complex	OES ISU
SCU Complex	OES Type 1
Moc Fire	Strike Team/Task Force Leader and Trainee
CZU Lightning Complex	Strike Team/Task Force Leader and Trainee

It has taken every member to be actively engaged to ensure that our stations and engine companies are ready and respond when called.

# EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

September, 2020 Report

## OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity occurred in the Saratoga Estates, Serrano, Carson Creek, Bell Ranch and Sienna Ridge areas of the District. The Town Center Apartment construction project continues to require significant staff commitment to review plans and complete construction inspections.

CRRD completed 35 defensible space reinspection's throughout the District. CRRD also investigated 14 Defensible Space citizen complaints on behalf of the County of El Dorado as part of their Vegetation Management program.

CRRD also completed 12 fire & life safety inspections of schools, day care centers and other education facilities. We also completed 5 business license inspections in the last 30 days of businesses moving into existing commercial occupancies in the District. We continue to support the local business community, upon request, in response to COVID-19 business related changes to ensure that they do not conflict with fire safety regulations of the District.

## MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed 59 site, building and fire protection plan reviews and 158 construction inspections.
- Completed 49 fire inspections of vacant and developed parcels to ensure that the owner(s) complied with State, County and District requirements regarding wildfire risk to adjacent homes and properties.
- Completed 27 fire and life safety inspections of residential and commercial occupancies.
- Advance planning continues on the next CERT training class and Fire Prevention Week activities planned in October.
- Fire protection planning efforts continue for the Heritage at Carson Creek, Creekside Village, Marble Valley and several other community level projects located in the District.

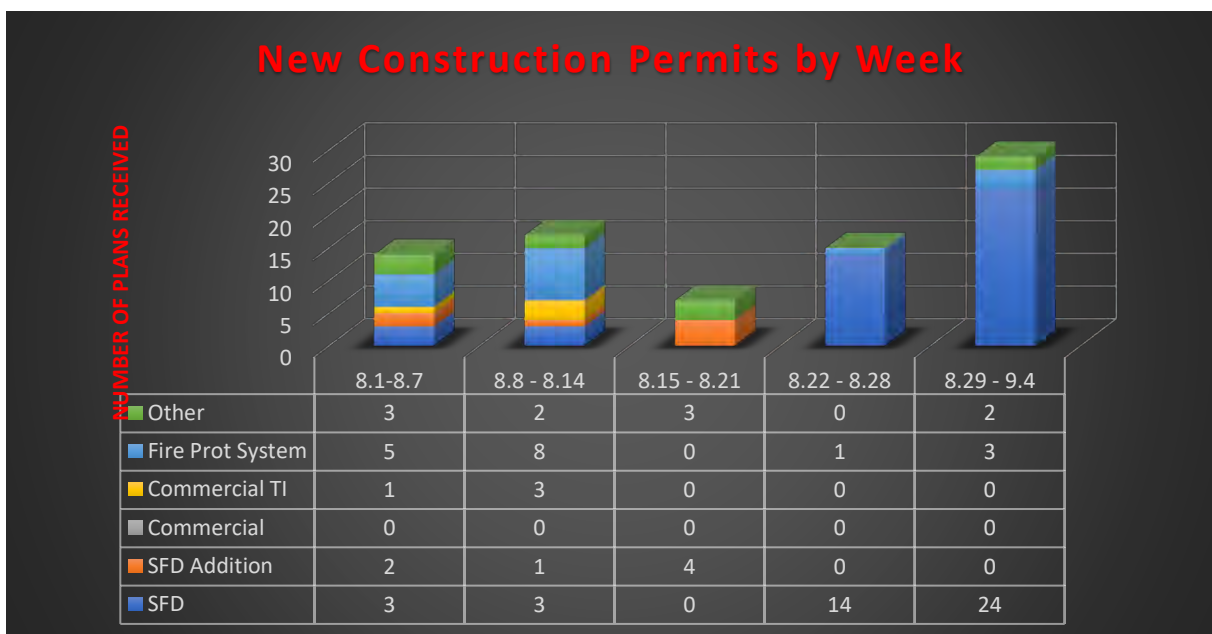


Table 1: New Construction Permit Activity by Week

## New Construction Permits by Month

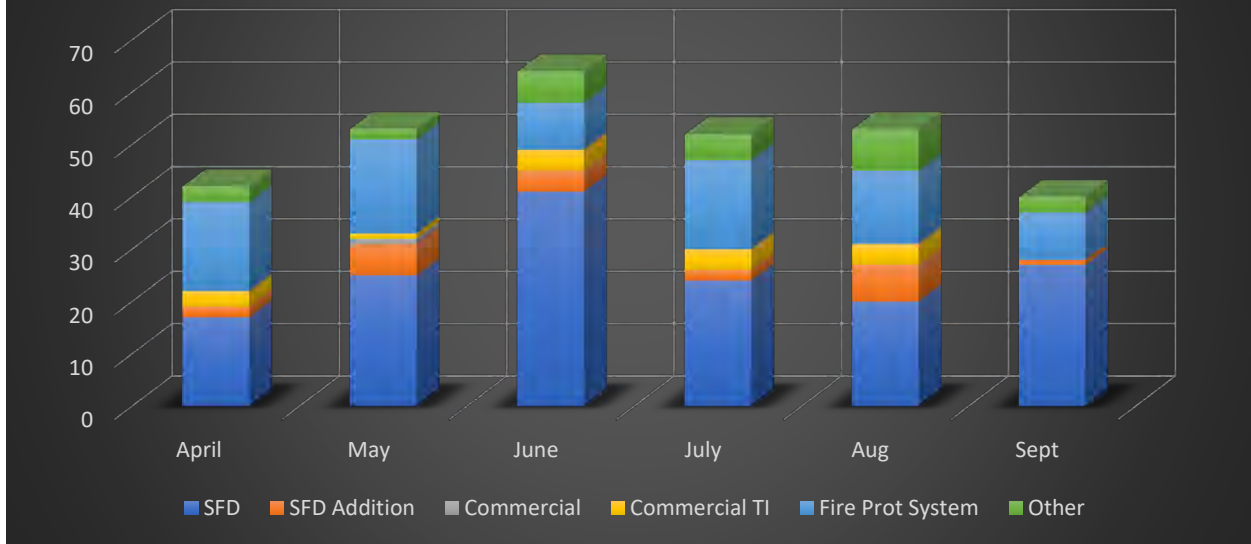


Table 2: New Construction Permits by Month in 2020

## Plan Intake Status Report

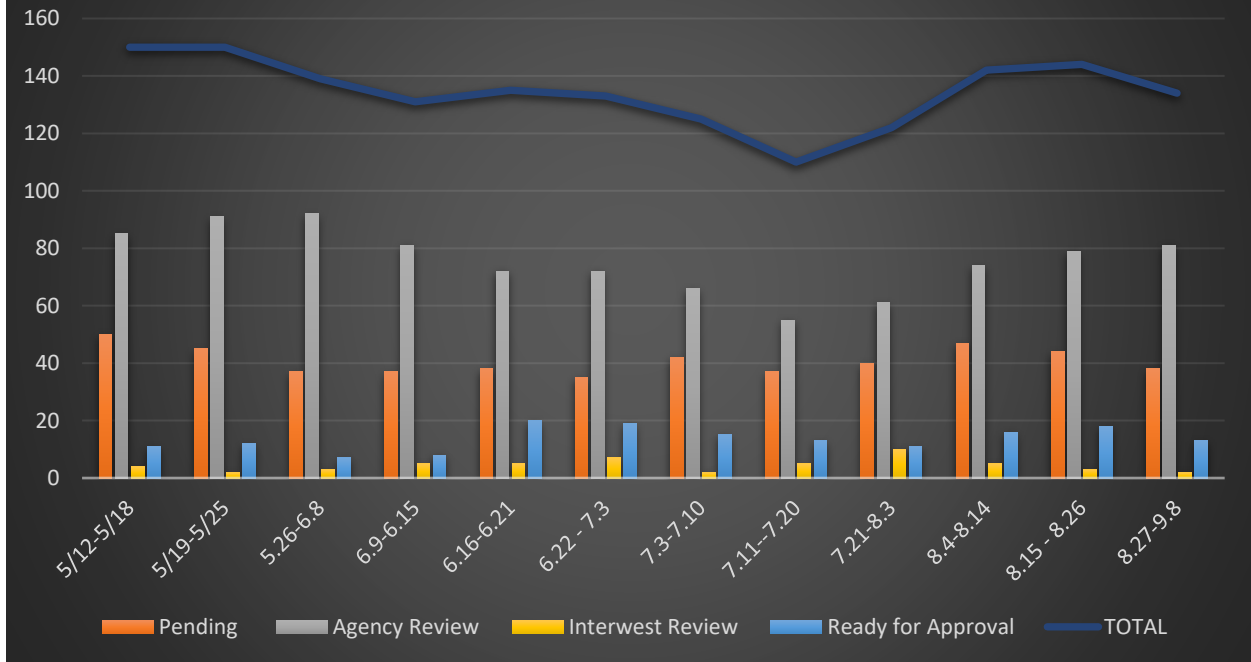


Table 3: Plan Intake Status Report

End of Report

**Annual Report of Revenues and Expenditures (Cal. Gov. Code 66006 (b)(1)  
(C), (D), (G), and (H))**

**Account:** 85530010; 85530011

El Dorado Hills County Water  
**District:** District Including Latrobe  
**Fiscal Year:** 2019-20

**(D) REVENUES**

MONTH	Fees	Interest
JUL	\$ 46,072.39	\$ 19,653.30
AUG	\$ 83,142.24	\$ 19,534.68
SEP	\$ 71,240.37	\$ 18,519.22
OCT	\$ 239,872.30	\$ 18,124.66
NOV	\$ 43,096.05	\$ 17,303.11
DEC	\$ 353,270.00	\$ 16,113.47
JAN	\$ 63,330.31	\$ 16,135.98
FEB	\$ 81,274.57	\$ 14,369.86
MAR	\$ 38,198.79	\$ 14,231.69
APR	\$ 98,665.51	\$ 12,082.53
MAY	\$ 61,633.52	\$ 12,257.33
JUN	\$ 107,129.59	\$ 9,565.69
<b>TOTAL:</b>	<b>\$ 1,286,925.64</b>	<b>\$ 187,891.52</b>

**(G)\* TRANSFERS TO OTHER FUNDS**

MONTH	AMOUNT
JUL	
AUG	
SEP	
OCT	
NOV	
DEC	
JAN	
FEB	
MAR	
APR	
MAY	
JUN	
<b>TOTAL:</b>	<b>\$ -</b>

**(C) REPORT YEAR ENDING BALANCE**

PRIOR FY ENDING BALANCE:	<b>\$ 9,583,326.83</b>
REPORT YR REVENUES:	<b>\$ 1,474,817.16</b>
REPORT YR EXPENDITURES:	<b>\$ 375,955.30</b>
REPORT YR ENDING BALANCE:	<b>\$ 10,682,188.69</b>

**(H) REFUNDS PROCESSED**

DATE	AMOUNT

\*Attach a description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

**Annual Report of Revenues and Expenditures (Cal. Gov. Code 66006 (b)(1) (E) and (F))**

District: El Dorado Hills County Water District

Fiscal Year: 2019-20

**(E) REPORT YEAR CAPITAL EXPENDITURES/TRANSFERS TO PROJECTS**

Identify below each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

DATE	DESCRIPTION OF EXPENDITURE	TOTAL FY EXPENDITURES	FEE EXPENDITURES	FEE PERCENTAGE
11/15/2019	2019/20 Qualifying Expenditures	\$ (375,955.30)		

**(F) INCOMPLETE IMPROVEMENTS:** If the District has determined that sufficient funds have been collected to complete financing on an incomplete public improvement that has been identified for use of fee revenues and the public improvement remains incomplete at the time of this report, identify the approximate date by which the construction of the improvement will commence.

Note: Attach additional pages if necessary.

El Dorado Hills Fire Department  
 2019-20 Capital Asset Proposed Write-offs

Asset Number	Asset Description	Reason	Asset Category	GL Account #	Cost	Date Acquired	Estimated Useful Life	Remaining Useful Life	Accumulated Depreciation 6/30/19	Cost less Accumulated Depreciation
1052	Sleep Train Beds 87 (5)	Threshold	Fire Equipment	1581	7,769	8/23/2007	7	-	7,769	-
<b>Total Write-offs 2019/20</b>					<b>\$ 7,769</b>				<b>\$ 7,769</b>	<b>\$ -</b>

Threshold: \$ -  
 Missing/Cannot be Identified: \$ -

**EL DORADO HILLS COUNTY WATER DISTRICT**

**RESOLUTION NO. 2020-17**

**RESOLUTION ADOPTING THE CONFLICT OF INTEREST CODE**

**WHEREAS**, the Political Reform Act, Government Code Sections 81000, et. seq., requires state and local government agencies to adopt and promulgate conflict of interest codes; and

**WHEREAS**, the Fair Political Practices Commission has adopted a regulation, 2 Cal. Code of Regulations Section 18730, which contains the terms of a standard conflict of interest code which can be incorporated by reference and may be amended after public notice and hearings to conform to amendments in the Political Reform Act; and

**WHEREAS**, this body has determined that the attached Appendix accurately sets forth those positions which should be designated and the categories of financial interests which should be made reportable.

**NOW, THEREFORE**, be it resolved that:

1. The terms of 2 Cal. Code of Regulations Section 18730 and any amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference and, along with the attached Appendix in which members and employees are designated and disclosure categories are set forth, constitute the conflict of interest code of the El Dorado Hills County Water District.

2. Pursuant to Section 4 of the standard code, designated employees shall file a statement of economic interest with the District. Upon receipt of the statements from the Board of Directors and the Chief, the District shall make and retain a copy and forward the original of these statements to the El Dorado County Elections Department.

**PASSED AND ADOPTED** at a regular meeting of the Board of Directors of the El Dorado Hills County Water District held September 17, 2020, by the following vote:

AYES:

NOES:

ABSENT:

---

Charles J. Hartley, President

---

Jessica Braddock, District Secretary



## APPENDIX

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### PUBLIC OFFICIALS’ FUNCTION/TITLE

### TYPE OF BUSINESS ENTITY, BUSINESS POSITION, INVESTMENT, SOURCE OF INCOME, OR REAL PROPERTY DISCLOSABLE

---

Board Members	1. Office Equipment and Supplies
Fire Chief	2. Building Materials and Supplies
Deputy Chief	3. Medical Supplies
Division Chief	4. Household Supplies
Battalion Chief	5. Hardware supplies and tools
Director of Finance/Board Secretary	6. Fire equipment (hose, nozzles smoke masks, etc.)
Director of Human Resources	7. Fire apparatus (vehicles and vehicle supplies)
Candidates for Directors	8. Fire Equipment maintenance (extinguishing service, sprinklers, etc.)
Auditor	9. Radio equipment and repair
Attorneys	10. Equipment and tool repair
	11. Newspapers and magazines
	12. Insurance
	13. Accounting
	14. Banks and Savings and Loans
	15. Construction
	16. Fuel (gasoline and liquid propane gas)
	17. Installation of hydrants
	18. Real property/real property development
	19. Firefighter clothing and supplies (turnouts, etc.)
	20. Engineering
	21. Soil Preparation, studies
	22. Retirement of Bond Proceedings

---

Engineering Consultants	1. Real Property
Architectural Consultants	2. Building materials and supplies
	3. Soil preparation, studies
	4. Construction

---

Financial Consultants	1. Real Property
	2. Banks and Savings and Loans
	3. Retirement of bond proceedings

---

E.I.R. Consultants	1. Real Property
	2. Construction
	3. Building materials and supplies
	4. Soil preparation, studies
	5. Engineering

---



# EL DORADO HILLS FIRE DEPARTMENT

*"Serving the Communities of El Dorado Hills, Rescue and Latrobe"*

**DATE:** September 17, 2020  
**TO:** Board of Directors  
**AGENDA ITEM:** XV-B  
**SUBJECT:** Strike Team/Task Force Leader Assignment – Deputy Fire Chief Dustin Hall  
– XED- TF-4080

## SUMMARY/DISCUSSION

Deputy Chief Hall was assigned as Strike Team/Task Force Leader Trainee (STEN/TFLD-T) to the Moc and CZU Lightning Complex Fires per the dates and order number provided above. This was an OES Task Force assignment as part of the California Master Mutual Aid Agreement. The attached O.E.S. reimbursement rate sheet shows the pay rate for the Deputy Fire Chief is \$97.46 per hour and the recommended reimbursement is in alignment with the 2020 O.E.S. agreement. All costs including total time is reimbursed to the Department by the State of California O.E.S.

## FISCAL IMPACT

There is no fiscal impact to the District. The State of California will reimburse the District for all personnel and vehicle use costs.

## RECOMMENDATION

After subtracting the costs of the normal daily commitment to the District, staff recommends that Deputy Chief Hall be awarded \$29,432.92 additional compensation per the following table for his O.E.S. assignment.

Total O.E.S. Strike Team Hours Committed -	382 Hours
Standard Duty Hours Already Compensated -	80 Hours (deducted)
Hours Committed to Incidents Beyond Standard -	302 Hours
302 Hours x 97.46 per Hour	\$29,432.92

## Breakdown of Hours Worked

Date	Regular Hours Normally Worked	Additional Hours Worked
Friday, August 21, 2020	0	14.5
Saturday, August 22, 2020	0	24
Sunday, August 23, 2020	0	24
Monday, August 24, 2020	10	14
Tuesday, August 25, 2020	10	14
Wednesday, August 26, 2020	10	14
Thursday, August 27, 2020	10	14
Friday, August 28, 2020	0	24
Saturday, August 29, 2020	0	24
Sunday, August 30, 2020	0	24
Monday, August 31, 2020	10	14
Tuesday, September 1, 2020	10	14
Wednesday, September 2, 2020	10	14
Thursday, September 3, 2020	10	14
Friday, September 4, 2020	0	24
Saturday, September 5, 2020	0	24
Sunday, September 6, 2020	0	7.5
	<b>TOTAL</b>	<b>302</b>

Submitted by:

  
 \_\_\_\_\_  
 Dustin Hall  
 Deputy Chief

Approved by:

  
 \_\_\_\_\_  
 Maurice Johnson  
 Fire Chief

**2020 SALARY SURVEY / ADMINISTRATIVE RATE**

for

AGREEMENT FOR LOCAL GOVERNMENT FIRE AND EMERGENCY ASSISTANCE TO

THE STATE OF CALIFORNIA AND FEDERAL FIRE AGENCIES

(California Fire Assistance Agreement)

Please complete the salary survey information sheet. All fields on this form that pertain to your agency are required, or may be returned due to lack of information. Return your completed survey as soon as possible to:

Cal OES - Fire and Rescue Division  
3650 Schriever Ave Mather, California 95655

-or-

[cfaareimbursement@caloes.ca.gov](mailto:cfaareimbursement@caloes.ca.gov)

(Cal OES will verify receipt of your emailed salary survey by replying "received")

Agency 3-Letter MACS I.D.:	EDH
Agency / Department Name:	El Dorado Hills Fire Department (El Dorado Hills County Water District)
Chief's Name:	Maurice Johnson
Chief's Email Address*:	mjohnson@edhfire.com
Department Email Address:	finance@edhfire.com
Physical Address, City, State, Zip:	1050 Wilson Blvd. El Dorado Hills, CA 95762
Mailing Address, City, State, Zip:	1050 Wilson Blvd. El Dorado Hills, CA 95762
Telephone Number:	916-933-6623
FAX Number:	916-933-5983
Federally Recognized Tribe? Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/>	Federal Fire Dept.? Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/> Dept. of Defense? Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/> Volunteer Fire Dept.? Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/>

\* Email is for the individual responsible for reviewing and processing the salary survey, administrative rate, and invoices.

All information provided on this form is subject to audit by Cal OES, CAL FIRE, and the Federal Fire Agencies signatory to the California Fire Assistance Agreement.

Please provide the hourly Salary Rate, or Base Rate for each classification used by your agency that is reflected in the chart below.

[Instructions for Completing the 2020 Cal OES Salary Survey / Instructions for Completing Administrative Rate Calculations](#)

Classification Title	Base Rates (ST) as of 05/01/2020	Salary Rate or Base Rate (ST) as of:		Above B/C with an MOU/MOA for above Straight Time (OT)	MOU/MOA/GBR for Portal-to-Portal
			/per hour		
Chief	\$27.14 /per hour	\$114.51	/per hour	Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/>	Yes: <input checked="" type="checkbox"/> No: <input type="checkbox"/>
Deputy Chief	\$27.14 /per hour	\$97.46	/per hour	Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/>	Yes: <input checked="" type="checkbox"/> No: <input type="checkbox"/>
Division Chief	\$27.14 /per hour	N/A	/per hour	Yes: <input type="checkbox"/> No: <input type="checkbox"/>	Yes: <input type="checkbox"/> No: <input type="checkbox"/>
Assistant Chief	\$27.14 /per hour	N/A	/per hour	Yes: <input type="checkbox"/> No: <input type="checkbox"/>	Yes: <input type="checkbox"/> No: <input type="checkbox"/>
Battalion Chief	\$27.14 /per hour	\$63.82	/per hour		Yes: <input checked="" type="checkbox"/> No: <input type="checkbox"/>
Co. Officer/Capt./Lt.	\$22.58 /per hour	\$53.30	/per hour		Yes: <input checked="" type="checkbox"/> No: <input type="checkbox"/>
App. Officer/Engineer	\$22.58 /per hour	\$44.51	/per hour		Yes: <input checked="" type="checkbox"/> No: <input type="checkbox"/>
Firefighter/FF-PMedic	\$22.58 /per hour	\$37.81	/per hour		Yes: <input checked="" type="checkbox"/> No: <input type="checkbox"/>
Administrative Rate** (due by July 1st):				0.21292	Enter as Decimal
Agency Federal Taxpayer I.D. Number or Federal Employee I.D. Number:				94-6050436	
Agency Data Universal Numbering System (DUNS) Number:				171209950	
FISCal Supplier I.D. Number:					

NOTE: These rates are not effective until the date they are received by Cal OES.

\*\*If your agency has an administrative rate on file, you are required to update and complete an administrative rate calculation sheet (Page 2) by July 1, 2020. After that date, the rate will default to the de minimis of 10%.

What is reported on this form constitutes direct salary costs for employees.

As an authorized representative of my agency/dept., I certify to the best of my knowledge and belief, and under penalty of perjury that this information is correct. Furthermore, my signature below represents acceptance by my agency/dept., as a cooperator, to comply with the authorities, terms and conditions of the CFAA. I also agree to comply with all cooperator agency internal accounting and expense reimbursement standards.

Maurice Johnson

Print Name



Authorized Representative

05/21/2020

Date

California Governor's Office of Emergency Services (Cal OES) - Fire and Rescue Division  
**2020 SALARY SURVEY / ADMINISTRATIVE RATE**  
for  
AGREEMENT FOR LOCAL GOVERNMENT FIRE AND EMERGENCY ASSISTANCE TO  
THE STATE OF CALIFORNIA AND FEDERAL FIRE AGENCIES  
(California Fire Assistance Agreement)

Agency 3-Letter MACS.I.D.: **EDH** Agency/Dept. Name: **El Dorado Hills Fire Department**

FY **20** / **21** Data for use in **2020** Fire Agreements  
Year

Administrative Rate (Include *ONLY* allowable costs and use whole numbers)

PROGRAM	INDIRECT	DIRECT	TOTAL
Emergency Medical Services	50,000	12,199,268	12,249,268
General Administration	2,141,415		2,141,415
Information Technology	427,941		427,941
Logistics / Procurement / Supply / Minor Fire Equipment	195,500		195,500
Public Information Office	6,400		6,400
Telecommunications	54,110		54,110
Arson Investigation		3,200	3,200
Community Education		13,500	13,500
Facilities		162,867	162,867
Fire Comm. Center / Dispatch / Comm. & Control Center		60,000	60,000
Fire Hazard Reduction Program		6,100	6,100
Fleet		295,000	295,000
Hazardous Materials Response Program		0	0
Mapping		0	0
Operations		0	0
Prevention		620,876	620,876
Training		143,821	143,821
Urban Search and Rescue		0	0
<b>GRAND TOTALS</b>	<b>2,875,366</b>	<b>13,504,632</b>	<b>16,379,998</b>

**ADMINISTRATIVE RATE (INDIRECT COST/DIRECT COST): 0.21292**

As an authorized representative of my agency/dept., I certify to the best of my knowledge and belief, and under penalty of perjury that the administrative rate is correct and is established in accordance with the negotiated California Fire Assistance Agreement using the [Instructions for Completing Administrative Rate Calculations](#) and [ICRP Definitions](#). Furthermore, my signature below represents acceptance by my agency/dept., as a cooperator, to comply with the authorities, terms and conditions of the CFAA.

**Maurice Johnson**

Print Name



Authorized Representative

**05/21/2020**

Date