

AGENDA
EL DORADO HILLS COUNTY WATER DISTRICT
(FIRE DEPARTMENT)
BOARD OF DIRECTORS
EIGHT HUNDRED THIRTY-SECOND MEETING
Thursday, July 15, 2021
5:30 p.m.
(1050 Wilson Blvd., El Dorado Hills, CA)

ATTENTION

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

Anyone who would like to participate in the meeting via Zoom may use the link or conference line below:

Zoom Webinar Video Conference link:

<https://us02web.zoom.us/j/82603873679?pwd=RTd1ZGQwY2x5bXp2VlBqbTJPdVBFZz09>

Webinar ID: 826 0387 3679

Passcode: 614370

Conference Dial in:

1-669-900-9128

Please submit your comments in writing to inquiries@edhfire.com and they will be entered into the public record. If you are healthy and choose to attend the meeting, we ask that you maintain a six-foot buffer between you and others, as suggested by the State Department of Public Health.

NOTE

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.

- I. Call to Order
- II. Closed Session Items
 - A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief, Mid-year Progress Report
- III. Pledge of Allegiance
- IV. New Employee Introduction and Badge Pinning
- V. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
 - A. Approve Minutes of the 829th Special Board meeting held June 12, 2021
 - B. Approve Minutes of the 830th Board meeting held June 17, 2021
 - C. Approve Minutes of the 831st Special Board meeting held June 28, 2021
 - D. Approve Financial Statements and Check Register for June 2021
End Consent Calendar
- VI. Oral Communications
 - A. EDH Professional Firefighters
 - B. EDH Firefighters Association
 - C. Any person wishing to address the Board on any item that is not on the Agenda

may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.

- VII. Correspondence
- VIII. Attorney Items
- IX. Committee Reports
 - A. Administrative Committee (Directors Durante and Hartley)
 - B. Finance Committee (Directors Bennett and Giraudo)
 - C. Joint Powers Authority (Directors Giraudo and White)
 - D. Communications (Ad-Hoc) (Directors Bennett and Durante)
 - E. Training Center (Ad-Hoc) (Directors Hartley and White)
- X. Fire Chief's Report
- XI. Operations Report
 - A. Operations Report (Receive and File)
- XII. Community Risk Reduction Report
 - A. CRRD Report (Receive and File)
- XIII. Fiscal Items
- XIV. New Business
 - A. Review and approve the updated salary schedule effective 7/13/21
 - B. Review and discuss El Dorado Hills Professional Firefighters Survey
- XV. Old Business
 - A. Rescue Annexation Update
 - B. Training Facility Update
 - C. EDHCSD/EDHFD 2x2 update (Directors Hartley and White)
- XVI. Oral Communications
 - A. Directors
 - B. Staff
 - C. Schedule upcoming committee meetings
- XVII. Adjournment

Note: Action may be taken on any item posted on this agenda.

This Board meeting is normally recorded.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED TWENTY-NINETH MEETING OF THE BOARD OF DIRECTORS

Saturday, June 12, 2021

8:30 a.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

The meeting was called to order at 8:30 a.m. Directors in attendance: Bennett, Durante, Giraudo, Hartley, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock.

Fitch and Associates conducted a community workshop to obtain input from members within the District on what the El Dorado Hills Fire Department is doing well and what may need improvement. Chief Johnson and the other executive staff members gave presentations on the different functions and divisions of the District, followed by an informative and interactive community session lead by Mike Despain with Fitch and Associates.

The meeting adjourned at 12:00 p.m.

Approved:

Tim White, President

Jessica Braddock, Board Secretary

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EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED THIRTIETH MEETING OF THE BOARD OF DIRECTORS

Thursday, June 17, 2021

6:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order 6:00 p.m. Directors in attendance: Bennett, Durante, Giraud, Hartley, and White. Director Hartley attended via teleconference. Staff in attendance: Chief Johnson and Director of Finance Braddock. Chief Johnson attended via teleconference. Counsel Cook was also in attendance.

Meeting adjourned to closed session at 5:30 p.m.

II. PLEDGE OF ALLEGIANCE

III. PRESENTATION

- A. **Recognition of retired Engineer Phillip Wesson for his years of dedicated service to the El Dorado Hills Fire Department** – Chief Lilienthal presented a resolution of appreciation to retired Engineer Phillip Wesson for his service to the District.

The Board adjourned for a celebratory cake reception at 6:04 p.m. and reconvened at 6:14 p.m.

IV. CONSENT CALENDAR

- A. **Approve Minutes of the 828th Board meeting held May 20, 2021**
B. **Approve Financial Statements and Check Register for May 2021**

Director Durante made a motion to approve the Consent Calendar, seconded by Director Bennett and unanimously carried.

V. ORAL COMMUNICATIONS

- A. **EDH Professional Firefighters** – President Wilkey offered his congratulations to Engineer Wesson and also welcomed the new hires. Chief Brady presented Chief Lilienthal with an award thanking him for his work through the COVID-19 pandemic.
B. **EDH Firefighters Association** – None
C. **Public Comment** – None

VI. CORRESPONDENCE

– Tim White stated that Richard Ross' comments and Chief Johnson's responses about the Training Center are included in the Board packet under correspondence.

VII. ATTORNEY ITEMS

– Counsel Cook informed the Board that the District filed for a

certificate of compliance for the Station 91 property and when that is approved, the District will be in a position to accept the property.

VIII. COMMITTEE REPORTS

- A. Administrative Committee (Directors Durante and Hartley)** – Director Durante reported that the Strategic Plan consultant has met with staff and community members and is hoping to have something to present to the Board by August. Director Hartley asked that the Board discuss the Fire Chief’s 20-21 goals progress at the July Board meeting.
- B. Finance Committee (Directors Bennett and Giraud)** – No report.
- C. Joint Powers Authority (Directors Hartley and Giraud)** – Chief Johnson stated that the JPA Board voted to change the methodology that is used to calculate the District’s reimbursements and it is also working on the Preliminary Budget.
- D. Communications (Ad-Hoc) (Directors Bennett and Durante)** – No report.
- E. Training Center (Ad-Hoc) (Directors Hartley and White)** – No report.

IX. FIRE CHIEF’S REPORT – Chief Johnson reported the following to the Board:

- OSHA came out with new regulations addressing the COVID-19 pandemic and Staff is looking into what they means for employees.
- The Association awarded 4 scholarship awards to Oakridge High school students.
- The Honor Guard camp went very well. Captain Beckett did an excellent job coordinating that event.
- Five recruits started in the academy this week.
- Captain Beckett is retiring and will have a celebration on July 13th.

X. OPERATIONS REPORT

- A. Operations Report (Receive and file)** – No report.

XI. COMMUNITY RISK REDUCTION REPORT

- A. CRRD Report (Receive and file)** – No report.

XII. FISCAL ITEMS

- A. Review and approve Resolution 2021-07 adopting the 2021-2022 Preliminary Budget and set notice for public hearing as required by law** – Director of Finance Braddock presented the 2021-2022 Preliminary Budget, highlighting the significant assumptions and changes from prior year.

Director Bennett made a motion to approve Resolution 2021-07 adopting the 2021-2022 Preliminary Budget and setting notice for public hearing as required by law, seconded by Director Durante, and unanimously carried. (Roll Call: Ayes: 5; Noes: 0)

XIII. NEW BUSINESS

- A. Receive and file 2020 District Annual Report**
- B. Review and approve Agreement for the Operation of the El Dorado County Household Hazardous Waste Collection Facility** – Chief Johnson stated that for

several reasons, Staff has decided to discontinue the Household Hazardous Waste Collection Site at Station 86 and is recommending the approval of a temporary agreement to allow use of the facility until a new site is found.

Director Giraudo made a motion to approve Agreement for the Operation of the El Dorado County Household Hazardous Waste Collection, seconded by Director Durante, and unanimously carried.

- C. Review and approve Resolution 2021-08 to approve an amendment to the contract between the Board of Administration California Public Employees' Retirement System and the Board of Directors El Dorado Hills County Water District** – Director of Finance Braddock stated that Resolution 2021-08 is to approve an amendment to the CalPERS retirement contract to adjust the Safety and Miscellaneous member cost share contributions in compliance with the current MOU and wages and benefits resolutions.

Director Bennett made a motion to approve Resolution 2021-08 to approve an amendment to the contract between the Board of Administration California Public Employees' Retirement System and the Board of Directors El Dorado Hills County Water District, seconded by Director Giraudo, and unanimously carried. (Roll Call: Ayes: 5; Noes: 0)

XIV. OLD BUSINESS

- A. Update on Pierce Engine Purchase** – Chief Hall stated that there was an increase in manufacturing cost for the Pierce Type 1 Engines and the first engine ordered will go above the not to exceed amount approved by the Board by \$1,416.03. Staff is asking approval of the overage.

Director Bennett made a motion to approve the overage of \$1,416.03 on the first Pierce Type 1 Engine, seconded by Director Giraudo and unanimously carried.

- B. Rescue Annexation Update** – Chief Johnson stated that Staff is continuing to meet with the County and will bring an official update to the Board when an tentative agreement is made.
- C. Training Facility Update** – No report.
- D. EDHCSD/EDHFD 2x2 update (Directors Hartley and White)** – No report.

XV. ORAL COMMUNICATIONS

- A. Directors** – None
- B. Staff** – Chief Johnson thanked Staff for their work on the Annual Report.
- C. Schedule upcoming committee meetings** – None

XVI. ADJOURNMENT

Director Durante made a motion to adjourn the meeting, seconded by Director Giraudo and unanimously carried.

The meeting adjourned at 7:32 p.m.

Approved:

Tim White, President

Jessica Braddock, Board Secretary

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EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED THIRTY FIRST MEETING OF THE BOARD OF DIRECTORS

Monday, June 28, 2021

10:30 a.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order 10:38 a.m. Directors in attendance: Bennett, Durante, Giraud, Hartley, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

II. PLEDGE OF ALLEGIANCE

III. ORAL COMMUNICATIONS

A. Public Comment – Richard Ross, citizen, expressed his concern about the minimal public outreach that is done to encourage participation in community meetings.

IV. PRESENTATION

A. Training Center Presentation – Tommy Abercrombie with Abercrombie Planning+Design conducted a presentation on the layout, design, and cost estimates for the proposed first phase of the Training Center.

Director Durante requested that the District hold a public workshop prior to the Board approving the final expenditure to move forward with the Training Center. The Board agreed to hold a workshop after an RFP goes out and the Board has official bids to vote on. The RFP documents will be presented to the Board as soon as they are ready.

V. ADJOURNMENT

Director Durante made a motion to adjourn the meeting, seconded by Director Bennett and unanimously carried.

The meeting adjourned at 12:38 p.m.

Approved:

Tim White, President

Jessica Braddock, Board Secretary

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El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2021
(Unaudited - Pending Closing Entries)



	MID-YEAR Budget FY20/21	Actual June 2021	Actual YTD June 30, 2021	Variance YTD Actual to Full Year Budget	(Target 100%) YTD Actual % of Full Year Budget	Notes/Comments
Revenue						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	19,490,891	223,507	19,292,955	(197,936)		} Closing journal entries not yet posted.
3270 · Unsecured Tax Revenue	378,364	2,418	388,667	10,303		
3280 · Homeowners Tax Revenue	157,520	54,703	156,296	(1,225)		
3320 · Supplemental Tax Revenue	317,753	54,465	394,560	76,807		
3330 · Sacramento County Revenue	31,170	12,638	29,572	(1,597)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	36,900	1,245	35,082	(1,818)		
3335.3 · Latrobe Base Transfer	81,957		-	(81,957)		
3340 · Property Tax Administration Fee	(387,314)	-	(387,314)	-		
Total 3240 · Tax Revenue	20,107,241	348,976	19,909,819	(197,422)	99%	
3510 · Misc. Operating Revenue						
3505 · Weed Abatement Cost Recovery	-	12,640	10,872	10,872	N/A	
3506 · CRRD Cost Recovery Fees	194,773	31,156	248,233	53,460	127%	
3512 · JPA Revenue	1,150,000	95,833	1,150,000	(0)	100%	
3513 · Rental Income (Cell site)	54,180	4,515	54,180	-	100%	
3514.1 · Operating Grants Revenue	203,181	-	203,181	-	100%	
3514.2 · Capital Grants Revenue	66,764	-	66,764	-	100%	
3515 · OES/Mutual Aid Reimbursement	1,717,802	-	1,712,087	(5,715)	100%	
3520 · Interest Earned	91,501	1,119	69,665	(21,837)	76%	Q4 LAIF interest not yet collected Unanticipated workers' compensation reimbursements
3500 · Misc. Operating Revenue - Other	160,135	4,122	189,963	29,828	119%	
Total 3510 · Misc. Operating Revenue	3,638,336	149,385	3,704,945	66,609	102%	
Total Operating Revenue	\$ 23,745,577	\$ 498,362	\$ 23,614,763	\$ (130,814)	99%	
3550 · Development Fee						
3560 · Development Fee Revenue	1,257,013	55,953	1,158,136	(98,877)	92%	} Closing journal entries not yet posted.
3561 · Development Fee Interest	-	2,960	25,280	25,280	100%	
Total 3550 · Development Fee	1,257,013	58,912	1,183,417	(73,596)	94%	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	12,565	-	12,565	-	100%	
Total Revenue	\$ 25,015,155	\$ 557,274	\$ 24,810,745	\$ (204,410)	99%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2021
(Unaudited - Pending Closing Entries)



	MID-YEAR Budget FY20/21	Actual June 2021	Actual YTD June 30, 2021	Variance YTD Actual to Full Year Budget	(Target 100%) YTD Actual % of Full Year Budget	Notes/Comments
Expenditures						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	6,887,722	531,914	6,946,285	(58,563)	101%	Year-End Accrual JE (2 days) not yet recorded
6011 · Education/Longevity Pay	484,861	38,431	482,446	2,415	100%	
6016 · Salaries & Wages, Admin/Prev	921,058	82,234	966,425	(45,367)	105%	
6017 · Intern/Volunteer Stipends	2,105	-	1,625	480	77%	
6018 · Director Pay	11,800	1,300	11,100	700	94%	
6019 · Overtime						
6019.1 · Overtime, Operational	1,459,602	172,495	1,641,258	(181,656)	112%	
6019.2 · Overtime, Outside Aid	1,256,886	-	1,256,886	-	100%	
6019.3 · Overtime, JPA	322,061	16,384	308,356	13,705	96%	
Total 6019 · Overtime	3,038,549	188,879	3,206,500	(167,951)	106%	
6020 · P.E.R.S. Retirement	3,137,941	136,558	3,004,100	133,841	96%	
6030 · Workers Compensation	586,372	44,652	586,372	-	100%	
6031 · Life Insurance	6,179	-	6,171	8	100%	
6032 · P.E.R.S. Health Benefits	1,712,921	137,034	1,712,678	243	100%	
6033 · Disability Insurance	20,532	1,656	20,477	55	100%	
6034 · Health Cost of Retirees	1,098,894	68,264	1,102,022	(3,129)	100%	
6040 · Dental/Vision Expense	181,717	19,714	184,380	(2,663)	101%	
6050 · Unemployment Insurance	11,396	157	11,726	(330)	103%	
6070 · Medicare	169,332	12,356	169,228	104	100%	
Total 6000 · Salaries & Wages	18,271,379	1,263,149	18,411,535	(140,156)	101%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	48,826	128	47,754	1,072	98%	Delayed timing of turnout purchases
6102 · Other Clothing & Personal Supplies	71,260	2,666	25,119	46,141	35%	
Total 6100 · Clothing & Personal Supplies	120,086	2,794	72,873	47,213	61%	
6110 · Network/Communications						
6111 · Telecommunications	46,534	5,582	39,280	7,254	84%	Year-end accrual journal entry not yet recorded

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2021
(Unaudited - Pending Closing Entries)



	MID-YEAR Budget FY20/21	Actual June 2021	Actual YTD June 30, 2021	Variance YTD Actual to Full Year Budget	(Target 100%) YTD Actual % of Full Year Budget	Notes/Comments
6112 · Dispatch Services	73,929	-	48,998	24,931	66%	recorded.
6113 · Network/Connectivity	51,506	11,402	47,342	4,164	92%	
Total 6110 · Communications	171,968	16,985	135,620	36,349	79%	
6120 · Housekeeping	39,818	3,501	51,197	(11,379)	129%	
6130 · Insurance						
6131 · General Insurance	65,761	-	65,761	-	100%	Insurance Premium paid through 10/31/20
Total 6130 · Insurance	65,761	-	65,761	-	100%	
6140 · Maintenance of Equipment						
6141 · Tires	40,769	694	32,944	7,825	81%	
6142 · Parts & Supplies	43,504	1,632	38,672	4,833	89%	
6143 · Outside Work	158,167	1,758	157,611	556	100%	
6144 · Equipment Maintenance	36,399	4,758	22,345	14,054	61%	
6145 · Radio Maintenance	16,001	2,165	14,449	1,552	90%	
Total 6140 · Maintenance of Equipment	294,840	11,007	266,022	28,819	90%	Year-end accrual journal entry not yet recorded.
6150 · Maintenance, Structures & Ground	142,025	16,025	150,904	(8,878)	106%	
6160 · Medical Supplies						
6161 · Medical Supplies	93,214	4,151	81,067	12,148	87%	Year-end accrual journal entry not yet recorded.
Total 6160 · Medical Supplies	93,214	4,151	81,067	12,148	87%	
6170 · Dues and Subscriptions	12,909	605	14,255	(1,346)	110%	
6180 · Miscellaneous						
6181 · Miscellaneous	6,016	543	5,598	418	93%	
6182 · Honor Guard	8,678	110	5,455	3,223	63%	Honor Guard camp registration fees collected
6183 · Explorer Program	2,204	-	1,204	1,000	55%	
6184 · Pipes and Drums	410	-	410	-	100%	
Total 6180 · Miscellaneous	17,308	652	12,667	4,641	73%	
6190 · Office Supplies	26,437	4,264	28,470	(2,033)	108%	
6200 · Professional Services						
6201 · Audit	14,550	-	14,550	-	100%	
6202 · Legal/Human Resources	251,344	21,721	218,948	32,395	87%	Year-end accrual journal entry not yet recorded.

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2021
(Unaudited - Pending Closing Entries)



					(Target 100%)	
	MID-YEAR Budget FY20/21	Actual June 2021	Actual YTD June 30, 2021	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
6203 · Notices	298	189	387	(89)	130%	
6204 · Other Professional Services	126,761	5,450	99,310	27,451	78%	Year-end accrual journal entry not yet recorded.
6205 · Elections/Tax Administration	35,761	-	35,761	-	100%	
6206 · Public Relations	4,105	660	3,765	340	92%	
Total 6200 · Professional Services	432,818	28,019	372,720	60,098	86%	
6210 · Information Technology						
6211 · Software Licenses/Subscriptions	117,036	6,940	101,665	15,371	87%	Year-end accrual journal entry not yet recorded Timing of implementation of new software products delayed & carried forward to 2021/22 (Image Trend & IDT)
6212 · IT Support/Implementation	160,582	10,373	103,934	56,649	65%	
6213 · IT Equipment	64,867	1,840	53,461	11,406	82%	Timing of IT equipment purchases - carried EDC equipment purchases to 2021/22
Total 6210 · Information Technology	342,484	19,153	259,059	83,425	76%	
6220 · Rents and Leases						
6221 · Facilities/Equipment Lease	53,648	4,471	58,119	(4,471)	108%	
6222 · Solar Lease	53,181	5,759	53,181	-	100%	
Total 6220 · Rents and Leases	106,829	10,230	111,300	(4,471)	104%	
6230 · Small Tools and Supplies	70,692	552	77,990	(7,298)	110%	Purchased needed hose
6240 · Special Expenses						
6241 · Training	82,830	14,645	94,914	(12,084)	115%	Purchased training lumber; smoke machine for training Classification of extra help in Wages & Benefits; year-end accrual journal entry not yet recorded
6242 · Fire Prevention	87,134	2,353	38,433	48,701	44%	
Total 6240 · Special Expenses	169,965	16,997	133,348	36,617	78%	
6250 · Transportation and Travel						
6251 · Fuel and Oil	76,894	7,418	71,501	5,393	93%	Year-end accrual journal entry not yet recorded.
6252 · Travel	20,097	1,709	20,219	(122)	101%	
6253 · Meals & Refreshments	15,224	1,594	13,780	1,444	91%	
Total 6250 · Transportation and Travel	112,215	10,720	105,500	6,715	94%	
6260 · Utilities						
6261 · Electricity	16,346	707	10,360	5,986	63%	Year-end accrual journal entry not yet recorded.
6262 · Natural Gas/Propane	24,699	968	21,960	2,740	89%	Year-end accrual journal entry not yet recorded.
6263 · Water/Sewer	18,785	-	14,968	3,817	80%	Year-end accrual journal entry not yet recorded.

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending June 30, 2021
(Unaudited - Pending Closing Entries)



	MID-YEAR Budget FY20/21	Actual June 2021	Actual YTD June 30, 2021	Variance YTD Actual to Full Year Budget	(Target 100%) YTD Actual % of Full Year Budget	Notes/Comments
Total 6260 · Utilities	59,830	1,676	47,288	12,542	79%	
Total Operating Expenditures	\$ 20,550,580	\$ 1,410,481	\$ 20,397,573	\$ 153,007	99%	
Operating Revenue - Operating Expenditures	\$ 3,194,997	\$ (912,119)	\$ 3,217,190	\$ (22,193)		
6570 · OPEB UAL Lump Sum Payment	821,172	-	-	821,172	0%	Lump sum payments will be made after year-end close
6720 · Fixed Assets	348,278	27,205	322,846	25,432	93%	
Total Expenditures	\$ 21,720,031	\$ 1,437,686	\$ 20,720,419	\$ 999,611	95%	
Total Revenue - Total Expense	\$ 3,295,125	\$ (880,412)	\$ 4,090,326	\$ 795,201		
<u>FUND TRANSFERS</u>						
Transfers to Development Fee Fund	\$ (1,257,013)					
Transfers from Development Fee Fund	51,489					
Transfers to Pension Reserve Fund	(1,250,000)					
Transfers from Capital Replacement Fund	296,789					
Transfers to Capital Replacement Fund	(1,136,390)					
Net Change in Unassigned/Non-Spendable Fund Balance	\$ 0					

El Dorado Hills Fire Department

7/9/2021 9:44 AM

Register: 1000 · Bank of America
 From 06/01/2021 through 06/30/2021
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
06/01/2021	EFT	VSP Vision Care	6043 · Vision Insurance	Jun-21	510.05	X		952,534.54
06/01/2021	EFT	Technology Credit C...	-split-	Jun-21	5,759.00	X		946,775.54
06/02/2021	24166	7th Dimension LLC	6212 · IT Support/Impl...	Invoice # 183650	9,982.28	X		936,793.26
06/02/2021	24167	A-CHECK	6202 · Legal/Human R...	Inv # 59-06459...	20.00	X		936,773.26
06/02/2021	24168	Aramark	6120 · Housekeeping	Acct. # 792270...	41.20	X		936,732.06
06/02/2021	24169	Blue Ribbon Personn...	-split-	Invoice # 1033...	2,178.56	X		934,553.50
06/02/2021	24170	Burkett's	6190 · Office Supplies	Invoice # 1458...	128.66	X		934,424.84
06/02/2021	24171	Cascade Fire Equipm...	6231 · Hose	Invoice # 115565	15,497.63	X		918,927.21
06/02/2021	24172	Domco Plumbing, Inc.	-split-	Invoice # 1288...	2,128.00	X		916,799.21
06/02/2021	24173	Doug Veerkamp Gen...	-split-		43,316.46	X		873,482.75
06/02/2021	24174	El Dorado Weed Con...	6150 · Facilities Maint...		3,250.00	X		870,232.75
06/02/2021	24175	InterState Oil Compa...	-split-		4,849.90	X		865,382.85
06/02/2021	24176	Mountain Democrat	6170 · Dues and Subsc...		111.54	X		865,271.31
06/02/2021	24177	NetPilot Web Solutio...	6212 · IT Support/Impl...	Invoice # 25938	285.00	X		864,986.31
06/02/2021	24178	OfficeTeam	-split-		2,986.98	X		861,999.33
06/02/2021	24179	SignChef Inc.	6242 · Fire Prevention		911.63	X		861,087.70
06/02/2021	24180	Skylar Roper	-split-	Intern Stipend	325.00			860,762.70
06/02/2021	24181	Bobbi Bennett	-split-	May-21	200.00	X		860,562.70
06/02/2021	24182	Greg F. Durante (Dir...	-split-	May-21	300.00	X		860,262.70
06/02/2021	24183	Charles J. Hartley	-split-	May-21	300.00	X		859,962.70
06/02/2021	24184	John Girauda	-split-	May-21	100.00	X		859,862.70
06/02/2021	24185	Timothy J. White	-split-	May-21	200.00			859,662.70
06/02/2021	24186	Chase Bank	2029 · Other Payable	May 2021	400.00	X		859,262.70
06/02/2021	24187	Wells Fargo Bank	2026 · EDH Associate...	May 2021	4,984.20	X		854,278.50
06/03/2021		Deposit	-split-	Deposit		X	10,441.50	864,720.00
06/03/2021	EFT	P.E.R.S. ING	-split-	PR21-6-1	2,520.23	X		862,199.77
06/03/2021	PR21-6-1		-split-	Total Payroll T...	78,985.71	X		783,214.06
06/03/2021	PR21-6-1		1000 · Bank of Americ...	Direct Deposit	270,853.32	X		512,360.74
06/03/2021	PR21-6-1		1000 · Bank of Americ...	Payroll Checks	719.27	X		511,641.47
06/04/2021	EFT	Sterling Administrati...	-split-		101.00	X		511,540.47
06/07/2021	EFT	Nationwide Retireme...	-split-	PR21-6-1	21,789.98	X		489,750.49
06/07/2021	EFT	P.E.R.S. Retirement	-split-	PR21-6-1	101,632.10	X		388,118.39
06/07/2021	EFT	Sterling Administrati...	-split-		5.00	X		388,113.39
06/07/2021	EFT	P. G. & E.	-split-	May-21	49.66	X		388,063.73
06/08/2021	EFT	Sterling Administrati...	-split-		189.77	X		387,873.96
06/08/2021	EFT	Sterling Administrati...	-split-		823.00	X		387,050.96
06/08/2021	EFT	P. G. & E.	-split-	May-21	189.26	X		386,861.70
06/10/2021	EFT	Sterling Administrati...	6204 · Other Professio...		380.00	X		386,481.70
06/10/2021	EFT	Sterling Administrati...	-split-		593.07	X		385,888.63
06/11/2021	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	255.50	X		385,633.13

El Dorado Hills Fire Department

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Register: 1000 · Bank of America
 From 06/01/2021 through 06/30/2021
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
06/11/2021	EFT	ADP	6204 · Other Professio...	Payroll Process...	1,000.90	X		384,632.23
06/11/2021	EFT	P. G. & E.	-split-	May-21	212.19	X		384,420.04
06/14/2021	EFT	P. G. & E.	-split-	May-21	108.01	X		384,312.03
06/14/2021	EFT	Verizon Wireless	-split-	May-21	836.74	X		383,475.29
06/14/2021	24188	7th Dimension LLC	-split-		6,181.57	X		377,293.72
06/14/2021	24189	Aflac	2100 · Payroll Liabilities	Inv # 790772	397.66	X		376,896.06
06/14/2021	24190	Bruce Martin	6241.1 · EDC Hosted ...	Invoice # 21-06	2,712.64	X		374,183.42
06/14/2021	24191	Carahsoft Technolog...	6211 · Software Licens...		3,484.55	X		370,698.87
06/14/2021	24192	Folsom Lawn & Pow...	6241 · Non-Hosted Tra...	Invoice # 302827	248.47	X		370,450.40
06/14/2021	24193	Life Assist	-split-		467.16	X		369,983.24
06/14/2021	24194	Nicholas Arnett's Co...	6241.1 · EDC Hosted ...		1,200.00			368,783.24
06/14/2021	24195	OfficeTeam	6016 · Salaries & Wag...		1,466.00	X		367,317.24
06/14/2021	24196	Scott's PPE Recon, I...	6102 · Other Clothing ...		164.50	X		367,152.74
06/14/2021	24197	Standard Insurance Co.	6031 · Life Insurance	Policy # 00 35...	501.60	X		366,651.14
06/14/2021	24198	Chris Aiello	6241.1 · EDC Hosted ...		2,150.00			364,501.14
06/14/2021	24199	Diamond Springs Fir...	6241 · Non-Hosted Tra...		1,339.30	X		363,161.84
06/14/2021	24200	El Dorado County E...	6112 · Dispatch Services	Invoice # EDC...	12,758.17	X		350,403.67
06/14/2021	24201	Jim Mackensen	6241.1 · EDC Hosted ...		2,340.00	X		348,063.67
06/14/2021	24202	Time Printing	-split-		357.84	X		347,705.83
06/15/2021		Transfer from LAIF	1074 · Local Agency I...	Confirm #1636...		X	500,000.00	847,705.83
06/15/2021			6204 · Other Professio...	Service Charge	190.04	X		847,515.79
06/15/2021	EFT	Verizon Wireless	-split-	May-21	2,434.00	X		845,081.79
06/15/2021	EFT	Verizon Wireless	-split-	May-21	70.20	X		845,011.59
06/15/2021	EFT	Verizon Wireless	-split-	May-21	1,041.98	X		843,969.61
06/15/2021	EFT	Sterling Administrati...	-split-		930.45	X		843,039.16
06/15/2021	EFT	Sterling Administrati...	-split-		515.47	X		842,523.69
06/15/2021	EFT	Sterling Administrati...	-split-		2,192.85	X		840,330.84
06/16/2021	EFT	P.E.R.S. ING	-split-	PR21-6-2	2,520.23	X		837,810.61
06/16/2021	EFT	P.E.R.S. Health	-split-	July 2021	204,368.88	X		633,441.73
06/16/2021	EFT	P.E.R.S. Retirement	-split-	PR21-6-2	105,302.52	X		528,139.21
06/16/2021	EFT	Sterling Administrati...	-split-		235.00	X		527,904.21
06/17/2021		Transfer from LAIF	1074 · Local Agency I...	Confirm #1709...		X	175,000.00	702,904.21
06/17/2021		Deposit	-split-	Deposit		X	131,499.94	834,404.15
06/17/2021	EFT	Sterling Administrati...	-split-		1,514.00	X		832,890.15
06/17/2021	24203	Aramark	6120 · Housekeeping	Acct. # 792270...	41.20	X		832,848.95
06/17/2021	24204	ARI Investigations Inc.	-split-	Invoice # 21-142	500.00	X		832,348.95
06/17/2021	24205	Blue Ribbon Personn...	6016 · Salaries & Wag...	Invoice # 10493	953.12			831,395.83
06/17/2021	24206	Cal Fire	-split-	Invoice # CF-E...	90,758.27	X		740,637.56
06/17/2021	24207	Caltronics Business ...	6190 · Office Supplies	Invoice # 3264...	513.03	X		740,124.53
06/17/2021	24208	InterState Oil Compa...	-split-		3,683.85	X		736,440.68

El Dorado Hills Fire Department

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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
06/17/2021	24209	Larry R. Fry	6034 · Health Cost of ...		207.90	X		736,232.78
06/17/2021	24210	L.N. Curtis & Sons	6102 · Other Clothing ...		3,175.63	X		733,057.15
06/17/2021	24211	OfficeTeam	-split-		2,932.00	X		730,125.15
06/17/2021	24212	Quadient Finance US...	6190 · Office Supplies	Account # 790...	1,104.00	X		729,021.15
06/17/2021	24213	Roebbelen Construct...	-split-	RCMS Billing:...	1,800.00	X		727,221.15
06/17/2021	24214	Shred-it, c/o Stericyc...	6190 · Office Supplies		100.00			727,121.15
06/17/2021	PR21-6-2		-split-	Total Payroll T...	94,935.92	X		632,185.23
06/17/2021	PR21-6-2		1000 · Bank of Americ...	Direct Deposit	302,065.54	X		330,119.69
06/17/2021	PR21-6-2		1000 · Bank of Americ...	Payroll Checks	1,154.47	X		328,965.22
06/18/2021	EFT	Nationwide Retireme...	-split-	PR21-6-2	21,789.98	X		307,175.24
06/18/2021	EFT	Sterling Administrati...	-split-		68.00	X		307,107.24
06/18/2021	EFT	El Dorado Disposal ...	-split-	5/01/21-5/31/21	897.29	X		306,209.95
06/21/2021	EFT	Sterling Administrati...	-split-		14.51	X		306,195.44
06/21/2021	EFT	Verizon Wireless	-split-	May-21	420.11	X		305,775.33
06/22/2021		Transfer from Paypal	1010 · Paypal	Deposit		X	42,557.51	348,332.84
06/22/2021		Paypal Refund	6182 · Honor Guard	Honor Guard C...	1,350.00	X		346,982.84
06/22/2021	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Ref # 1043062...	28,527.08	X		318,455.76
06/22/2021	EFT	Sterling Administrati...	-split-		438.30	X		318,017.46
06/22/2021	EFT	Sterling Administrati...	-split-		333.00	X		317,684.46
06/23/2021	EFT	Sterling Administrati...	-split-		652.10	X		317,032.36
06/23/2021	EFT	De Lage Landen Fina...	6190 · Office Supplies	Account # 152...	279.98	X		316,752.38
06/24/2021	EFT	P. G. & E.	-split-	May-21	375.47	X		316,376.91
06/24/2021	EFT	Sterling Administrati...	-split-		471.00	X		315,905.91
06/24/2021	EFT	Sterling Administrati...	-split-		540.00	X		315,365.91
06/24/2021	EFT	Sterling Administrati...	-split-		35.00	X		315,330.91
06/24/2021	24215	4640 Golden Foothill...	-split-	Invoice # 21251	5,112.85	X		310,218.06
06/24/2021	24216	Advanced IPM	-split-		322.00	X		309,896.06
06/24/2021	24217	Air Cleaning System...	6150 · Facilities Maint...		7,710.00			302,186.06
06/24/2021	24218	Andrew Doe	-split-		195.00			301,991.06
06/24/2021	24219	Cal Fire	6241 · Non-Hosted Tra...	Invoice # FS-S...	375.00	X		301,616.06
06/24/2021	24220	CA Assoc. of Profess...	-split-	July 2021	1,652.00	X		299,964.06
06/24/2021	24221	Capital Building Mai...	-split-	Invoice # 12958	1,117.75			298,846.31
06/24/2021	24222	Carahsoft Technolog...	-split-		308.52			298,537.79
06/24/2021	24223	CBC Rustic Designs	6150 · Facilities Maint...	Invoice # 2610	1,655.95			296,881.84
06/24/2021	24224	Doug Veerkamp Gen...	6143 · Outside Work		698.27			296,183.57
06/24/2021	24225	EDH Community Ser...	6204 · Other Professio...	Invoice # 4216	5,000.00			291,183.57
06/24/2021	24226	FedEx	6190 · Office Supplies	Acct 5320-132...	32.77	X		291,150.80
06/24/2021	24227	AT&T Mobility	6204 · Other Professio...	Invoice # 2872...	84.48			291,066.32
06/24/2021	24228	Folsom Shirts and Hats	6182 · Honor Guard	Invoice # 984	163.78			290,902.54
06/24/2021	24229	Golden State Emerge...	-split-	Invoice # 797136	35,763.74			255,138.80

El Dorado Hills Fire Department

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 From 06/01/2021 through 06/30/2021
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
06/24/2021	24230	Hefner, Stark & Mar...	-split-		7,445.25			247,693.55
06/24/2021	24231	The Home Depot Pro	-split-	Supplies	1,607.87			246,085.68
06/24/2021	24232	InterState Oil Compa...	-split-		1,537.05	X		244,548.63
06/24/2021	24233	Interwest Consulting ...	6242 · Fire Prevention	Invoice # 69577	2,230.00			242,318.63
06/24/2021	24234	Irrigation Unlimited	6150 · Facilities Maint...	Invoice # 288	180.00			242,138.63
06/24/2021	24235	Life Assist	-split-		2,687.42	X		239,451.21
06/24/2021	24236	Liebert Cassidy Whit...	-split-		1,517.00			237,934.21
06/24/2021	24237	OfficeTeam	6016 · Salaries & Wag...		1,466.00			236,468.21
06/24/2021	24238	Pirtek Power Inn	6150 · Facilities Maint...	Invoice # PW-...	202.70	X		236,265.51
06/24/2021	24239	PowerGen Inc.	-split-		1,576.62			234,688.89
06/24/2021	24240	Preferred Alliance, Inc.	6202 · Legal/Human R...	Invoice # 0167...	42.00	X		234,646.89
06/24/2021	24241	Rescue Training Insti...	6161 · General Medica...	Invoice # 15976	1,219.24			233,427.65
06/24/2021	24242	Riverview Internatio...	6142 · Parts & Supplies	Inv # 60832	931.77	X		232,495.88
06/24/2021	24243	Rotary	-split-	June 2021 Dues	280.00			232,215.88
06/24/2021	24244	Spiker Carpet and Til...	-split-		4,818.87			227,397.01
06/24/2021	24245	Ted Giberson	6252 · Travel	Mileage Reimb...	34.56	X		227,362.45
06/24/2021	24246	TargetSolutions Lear...	1200 · Prepaid Expenses	Invoice # INV2...	7,279.34			220,083.11
06/24/2021	24247	Teleflex	6161 · General Medica...	Invoice # 9504...	1,302.50			218,780.61
06/24/2021	24248	Time Printing	6190 · Office Supplies		149.06			218,631.55
06/25/2021	EFT	Allied Administrator...	6042 · Dental Insurance	July 2021	3,509.38	X		215,122.17
06/28/2021			3513 · Rental Income (...)	Verizon Cell Si...		X	2,100.00	217,222.17
06/28/2021	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	44,651.67	X		172,570.50
06/28/2021	EFT	Sterling Administrati...	-split-		35.00	X		172,535.50
06/29/2021		Transfer from LAIF	1074 · Local Agency I...	Confirm #1637...		X	650,000.00	822,535.50
06/29/2021	EFT	Sterling Administrati...	-split-		1,008.38	X		821,527.12
06/29/2021	EFT	Sterling Administrati...	-split-		490.00	X		821,037.12
06/30/2021		Deposit	-split-	Deposit		X	13,247.88	834,285.00
06/30/2021	EFT	P.E.R.S. Retirement (...)	6020 · PERS Retireme...	7/1/20-12/31/2...	5,662.08			828,622.92
06/30/2021	EFT	Sterling Administrati...	-split-		250.80			828,372.12
06/30/2021	EFT	Sterling Administrati...	-split-		475.42			827,896.70

EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



MONTHLY OPERATIONS REPORT

JUNE 2021

*All times are collected using a combination of Active 911 and Crystal Reports. The times are provided with the best accuracy possible given the limitations of technology in our system. The current system does not allow for accurate data collection.

Response (Per District) - 2021 vs. 2020

Response District	# of Responses <u>JUNE. 2021</u>	# of Responses <u>Y.T.D. 2021</u>	# of Responses <u>JUNE. 2020</u>	# of Responses <u>Y.T.D. 2020</u>
84	81	412	77	427
85	84	429	65	439
86	55	304	61	284
87	111	682	111	645
91	2	27	3	35
92	3	16	1	9
Mutual Aid	74	346	45	303
Transfer	17	104	14	99
TOTALS	427	2,320	377	2,241

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By District (Summary)

Note: Run all Districts on 1 page each (manually add subdistricts)

Response (Per Unit) – 2021 vs. 2020

Unit Number	# of Responses <u>JUNE 2021</u>	# of Responses <u>Y.T.D. 2021</u>	# of Responses <u>JUNE 2020</u>	# of Responses <u>Y.T.D. 2020</u>	# of Responses <u>TOTAL 2020</u>
E-84	99	478	74	457	964
T-85/E-85	113	606	89	557	1,172
E-86	70	395	81	361	710
E-87	114	707	114	669	1,249
E-91	30	138	14	123	253
M-85	216	1,207	196	1,201	2,433
B-85	52	252	48	251	511

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By Unit By District

Note: Run all Units (Monthly/YTD/Yearly) Report total number per report

Response (By Type of Call) – June 2021

RESPONSE DISTRICT	FALSE ALARMS	FIRE CALLS	GOOD INTENT CALLS	HAZEROUS CONDITION	EMS, RESCUE CALLS	PUBLIC SERVICE CALLS	EXPLOSIONS	SEVERE WEATHER CALLS	SPECIAL, OTHER CALLS
84	1	1	11	1	47	20	0	0	0
85	4	5	5	1	48	22	0	0	0
86	2	3	3	1	31	15	0	0	0
87	7	3	8	0	63	30	0	0	0
91	0	1	0	0	1	0	0	0	0
92	0	1	1	0	1	0	0	0	0
A/M	1	6	22	0	55	7	0	0	0
TOTAL	15	20	50	3	246	94	0	0	0

(Totals exclude transfers by M85)

Response (Incident Type) – June 2021

Incident Type	Incident Description	Number of Incidents
111	Building fire	2
131	Passenger vehicle fire	4
141	Forest, woods or wildland fire	1
142	Brush or brush-and-grass mixture fire	3
143	Grass fire	7
160	Special outside fire, Other	2
170	Cultivated vegetation, crop fire, Other	1
300	Rescue, EMS incident, other	2
321	EMS call, excluding vehicle accident with injury	1
321C	EMS call, Cardiac	19
321G	EMS call, General Medical	132
321N	EMS call, Cancelled at Scene No Pt. Contact	8
321R	EMS call, Respiratory	15
321T	EMScall, Trauma,excluding veh accident with injury	44
321X	EMS call, Transfer	15
322	Motor vehicle accident with injuries	7
323	Motor vehicle/pedestrian accident (MV Ped)	1
324	Motor Vehicle Accident with no injuries	2
421	Chemical hazard (no spill or leak)	1
445	Arcing, shorted electrical equipment	1
451	Biological hazard, confirmed or suspected	1
510	Person in distress, Other	4
511	Lock-out	1
522	Water or steam leak	2
531	Smoke or odor removal	1
541	Animal problem	1
541S	Animal problem snake	52
542	Animal rescue	1
550	Public service assistance, Other	1
551	Assist police or other governmental agency	1
553	Public service	5
554	Assist invalid	20
571E	ENGINE/TRUCK Cover assignment, standby, moveup	5
611	Dispatched & cancelled en route	3
611A	Dispatched & canceled en route Fire Alarm	3
611F	Dispatched & canceled en route to Fire	6
611M	Dispatched & canceled en route Medical	10

611S	Dispatched & canceled en route Special Duty	1
611T	Dispatched & canceled en route Traffic Collision	4
622	No Incident found on arrival at dispatch address	20
631	Authorized controlled burning	1
651	Smoke scare, odor of smoke	2
700	False alarm or false call, Other	1
733	Smoke detector activation due to malfunction	3
735	Alarm system sounded due to malfunction	1
736	CO detector activation due to malfunction	1
740	Unintentional transmission of alarm, Other	3
741	Sprinkler activation, no fire - unintentional	1
743	Smoke detector activation, no fire - unintentional	1
744	Detector activation, no fire - unintentional	1
745	Alarm system activation, no fire - unintentional	2
746	Carbon monoxide detector activation, no CO	1

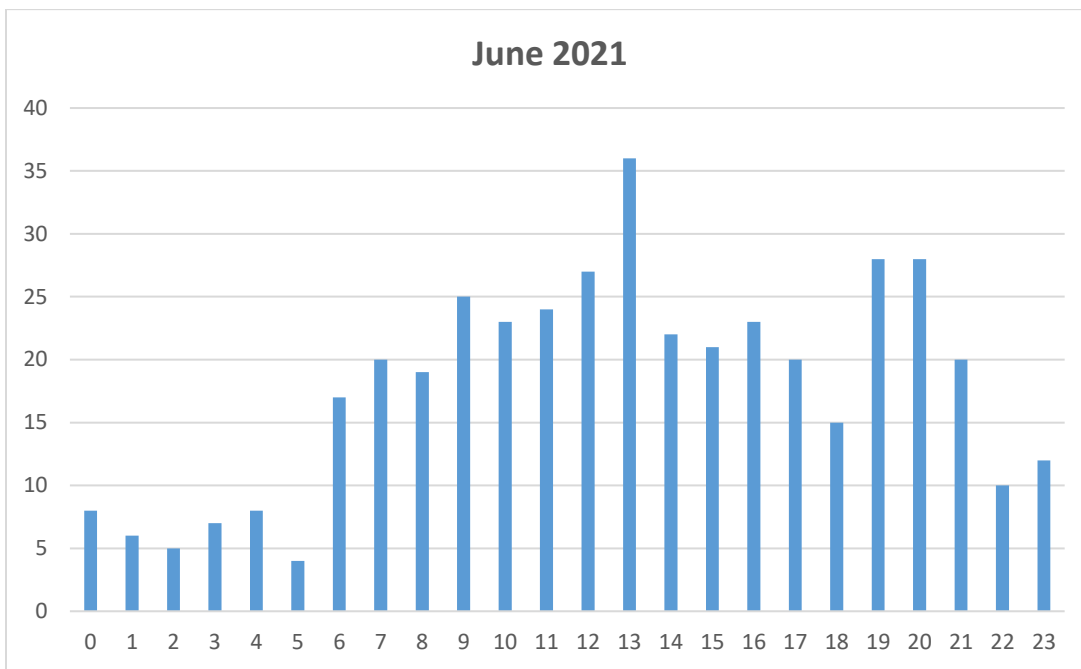
*Emergency Response Summary –
Medic Units Response Time - El Dorado
June 2021*

URBAN RESPONSE,

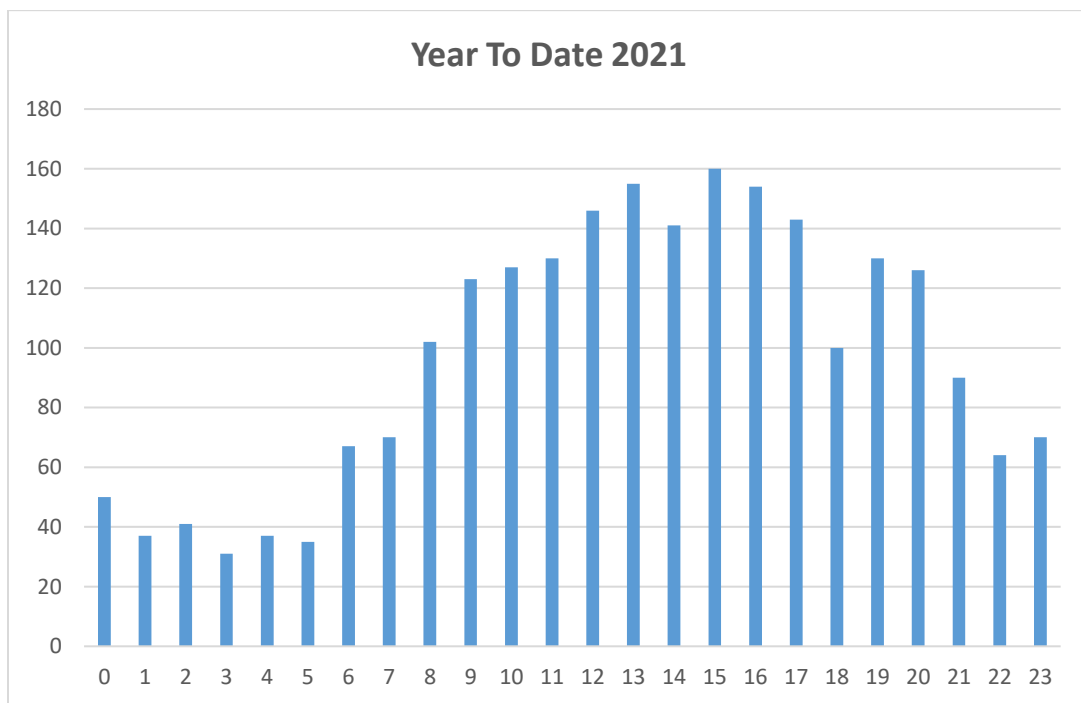
11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	3.70%
Response Time Between 00:01:00 - 00:01:59	4.94%
Response Time Between 00:02:00 - 00:02:59	8.23%
Response Time Between 00:03:00 - 00:03:59	17.28%
Response Time Between 00:04:00 - 00:04:59	29.63%
Response Time Between 00:05:00 - 00:05:59	47.33%
Response Time Between 00:06:00 - 00:06:59	60.91%
Response Time Between 00:07:00 - 00:07:59	68.72%
Response Time Between 00:08:00 - 00:08:59	76.54%
Response Time Between 00:09:00 - 00:09:59	83.54%
Response Time Between 00:10:00 - 00:10:59	88.48%

Incidents by Hour of the Day



Hour of Day



Hour of Day

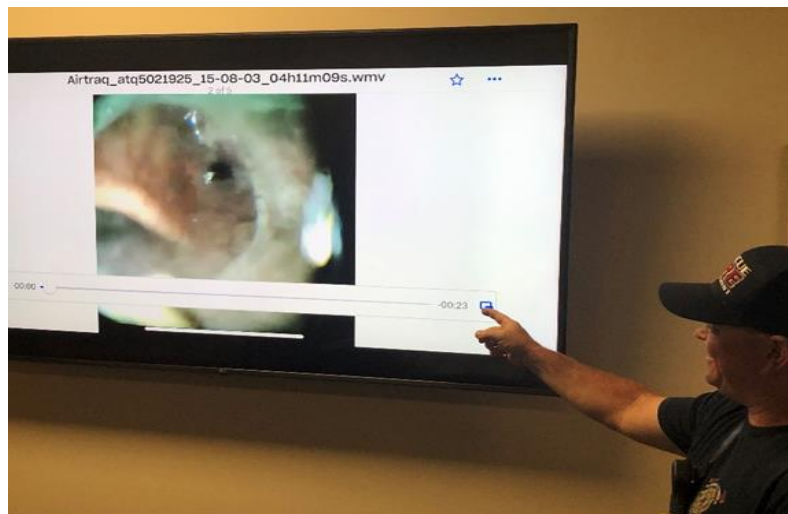
Training Division Update

Crews continued to develop and hone their skills and knowledge within the wildland environment. This year was the maiden introduction to the EDH Fire Overhead Refresher. The class was designed and taught by Chief Moreno. The topics included expectations of crews while on deployment, how to properly complete all the necessary paperwork, how to conduct oneself, how to take care of issues that may arise while on deployment, to name a few.

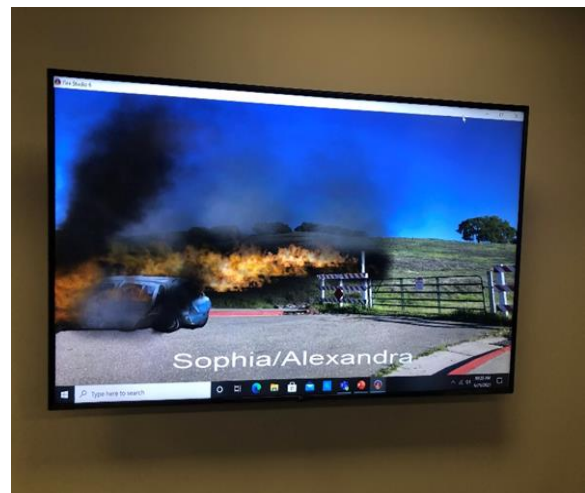
Crews also participated in the first multi-company command and control training of a wildland/vegetation incident on the sand table and Fire Studio simulator program. Personnel were able to interact in an in-depth exercise that challenged resource placement, strategies, and tactics.

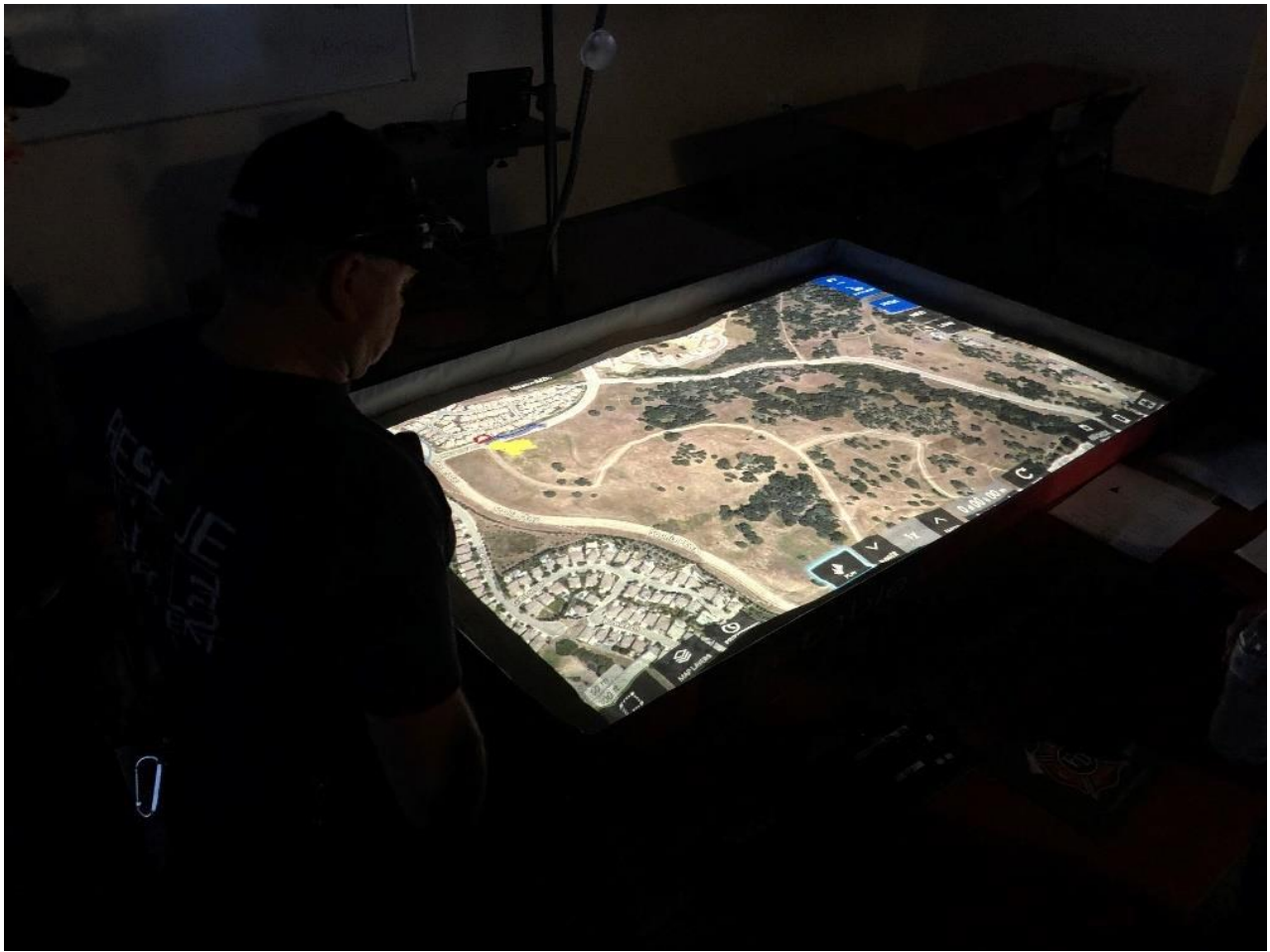
Crews also completed EMS training of protocol review and the use of intubation skills and IO insertion. Crews were also exposed to new equipment that will be placed into service in the coming weeks. The new equipment is the QuickTrach video laryngoscope device. This will help EDH Fire's paramedics to place an intubation tube more accurately.

QuickTrach Training



Sand table and Fire Studios Simulation Training





Crews participated in high-angle rope rescue training. Personnel were able to demonstrate the team's ability to remove a victim from mid slop.



Battalion Chief Corner

A-Shift – Chief John Johnston

One of the most critical aspects of having a response ready firefighting force, are the engines and truck that personnel respond on. As such there is a good amount of effort that goes into keeping the equipment properly maintained and managing the replacement schedule.

It is exciting that the Department's two new engines are currently in the manufacturing phase at Pierce Manufacturing. Currently the engines are tentatively scheduled to be completed at the end of August or the beginning of September.

Staff will continue to update the BoD and the public via period updates at meetings and on social media.

Build Numbers 35889-01 and 35889-02



Significant incidents in June;

- Transformer vault fire – Silva Valley
- Residential structure fire – Ryan Ranch Rd. First arriving crews found a garage fire, due to their aggressive, quick attack, the fire was confined to the garage with no extension into the house.
- Remote area rescue on the Dorrington Trail approximately two miles north (downstream) of the Salmon Falls Bridge.

Transformer vault fire



Remote area rescue



B-Shift – Chief Antonio Moreno

California OES has begun to change the numbering of their resources, as such, the Type 1 OES engine the Department has, has been renumber from 384 to 4102. The new numbering system was redesigned with purpose in mind. The “4” represents the OES region, the “1” is the type of engine, and the “02” represents the sequential number of the apparatus in the Operational Area. All OES engines will eventually be renumber with this same type of numbering system.

Significant incidents in June:

- Remote Medical Rescue – Deer Creek Trail – motorcyclist on the railroad trestle.
- Vegetation Fire:
 - Park Dr at the old EDH golf course, approximately 7.5 acres.
 - Valley View Parkway at Blackstone Parkway, approximately 35 acres.
 - Town Center Blvd, approximately 1/8 acre.
- Vehicle Fire – Saratoga Way at Wilson Blvd

Remote Area Rescue



Vegetation Fire Park Dr.



Valley View Parkway

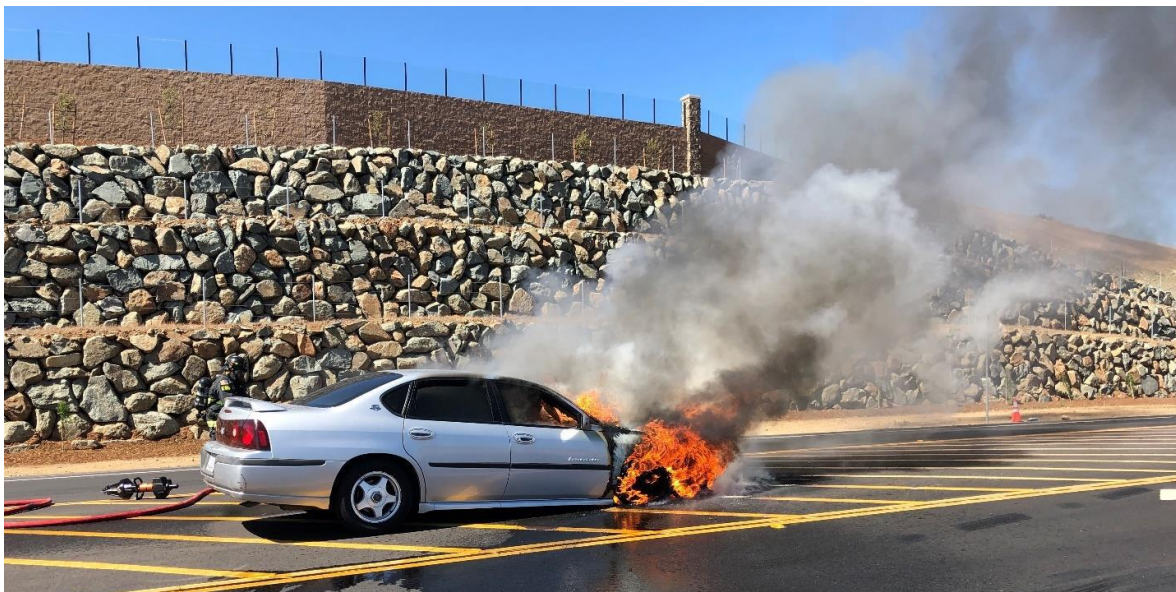




Town Center Blvd



Vehicle Fire



C-Shift – Chief Dave Brady

The department continues to research ways to improve service we provide to the community. The Department has recognized the need of a lake response boat. This resource would ensure response capability not currently obtained. Staff has visited a couple of boat manufactures that specialize if fire response. In June three members visited the Rogue Jet Boatworks factory and demonstrated a boat. Staff will continue to evaluate options and develop a plan for the future. will be able to make quick access to most parts of Lake Folsom with the jurisdiction of EDH Fire.

Rogue Jet Boatworks



C-Shift had several notable events in the month of May:

- Vegetation Fire
 - Equestrian Way and Salmon Falls Rd
 - Bass Lake Rd
- Vehicle Fire – Serrano and Silva Valley

Equestrian Way and Salmon Falls Rd

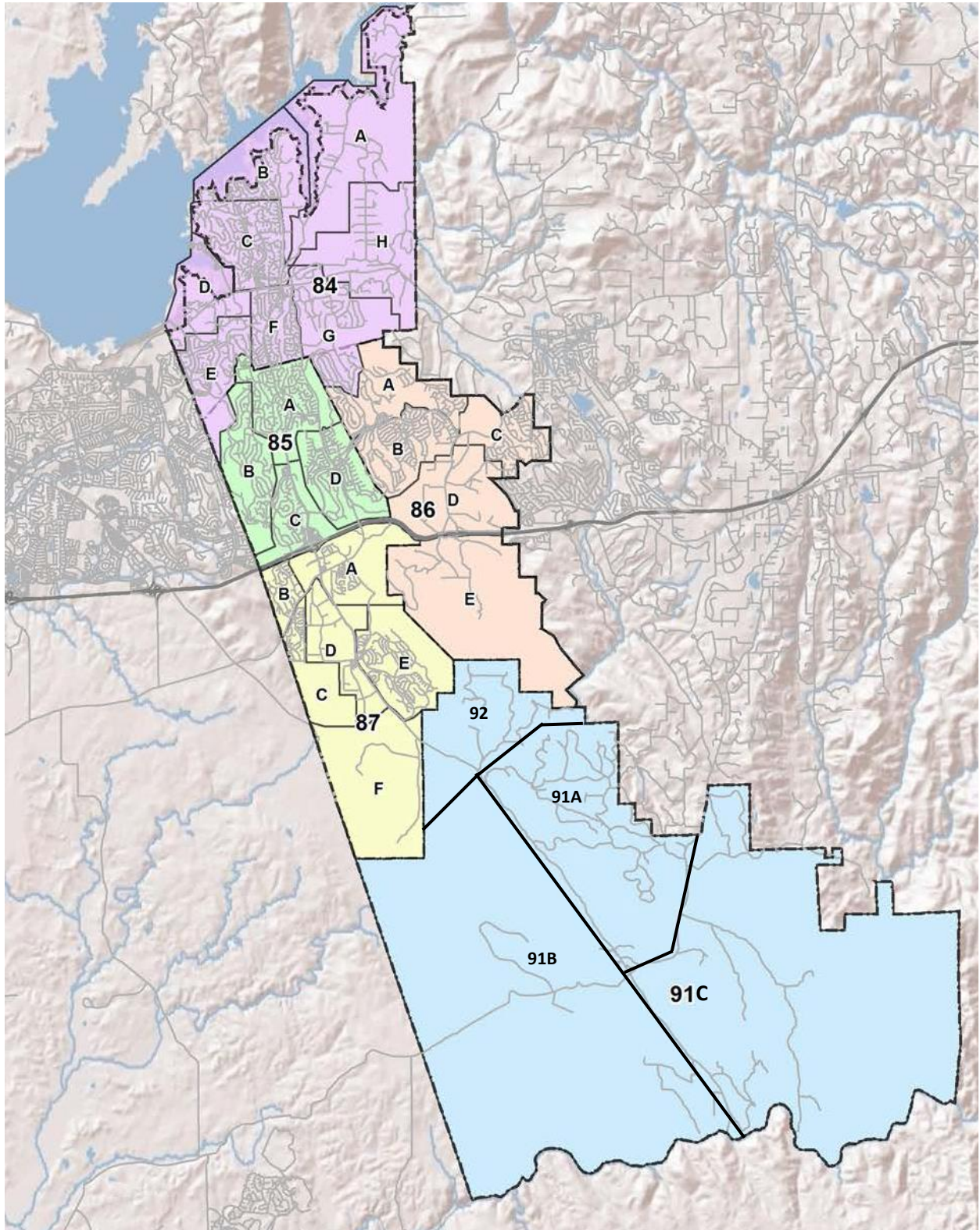


Bass Lake Rd



Vehicle Fire





EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

June 2021 Report

OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity occurred in the Saratoga Estates, Serrano, Carson Creek, Bell Ranch and Sienna Ridge areas of the District. The Town Center Apartment construction project continues to require significant staff commitment to review plans and complete construction inspections.

CRRD has received a total of **537** permit to construct plan review submittals since 1-1-21. Home construction permit activity was the leading permit submittal type with **289** plan applications received followed by **117** fire protection system applications and **64** miscellaneous applications.

CRRD completed **1,419** vacant lot and **8** defensible space inspections throughout the District. CRRD also investigated **15** Defensible Space citizen complaints on behalf of the County of El Dorado as part of their Vegetation Management program.

CRRD staff trained **12** members of the community as part of our on-going CERT- Level II (Disaster Service Worker) training program.

MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **57** site, building and fire protection plan reviews and **217** construction inspections.
- Completed **26** fire and life safety inspections of residential and commercial occupancies.
- Completed **11** car seat installation inspections for new parents.
- Staff completed **36** hours of CRRD training as part of our on-going professional development.
- Staff continues to work with vendors on upgrading our existing records management systems (RMS) to improve customer satisfaction and streamlining permit processes.
- Staff had identified evaluation measures and goals for the Fire & Life Safety Engineering Services. Those measures and goals can be found on Pages 5-6 of this report.

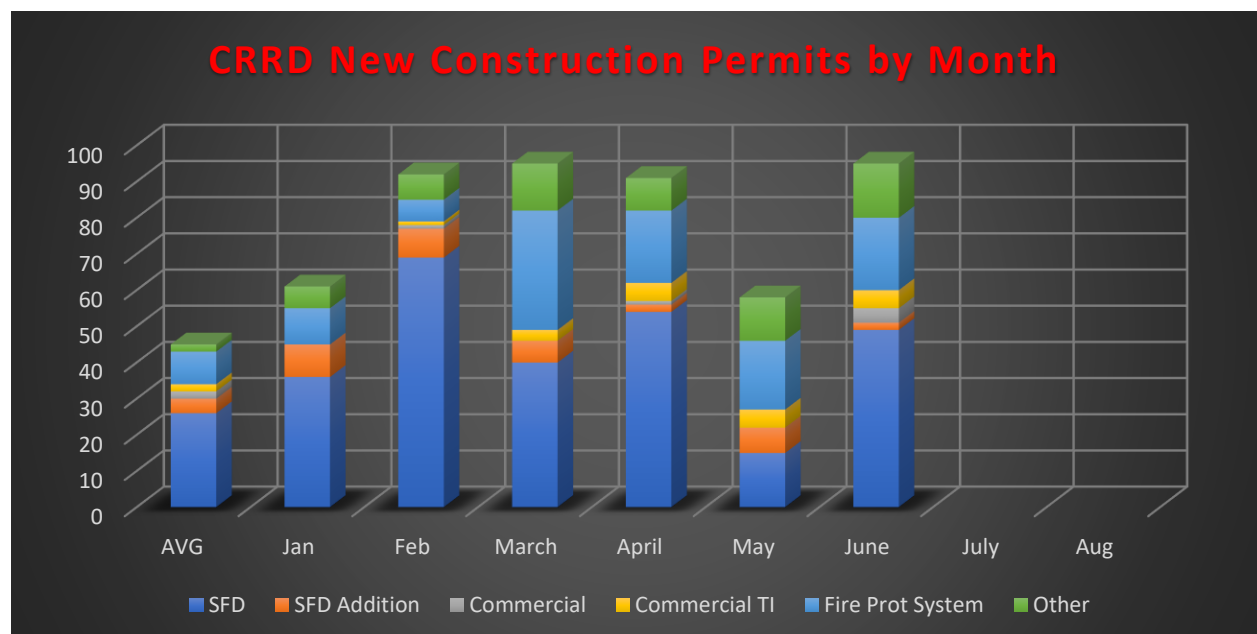


Table 1: 2021 New Construction Permits by Month

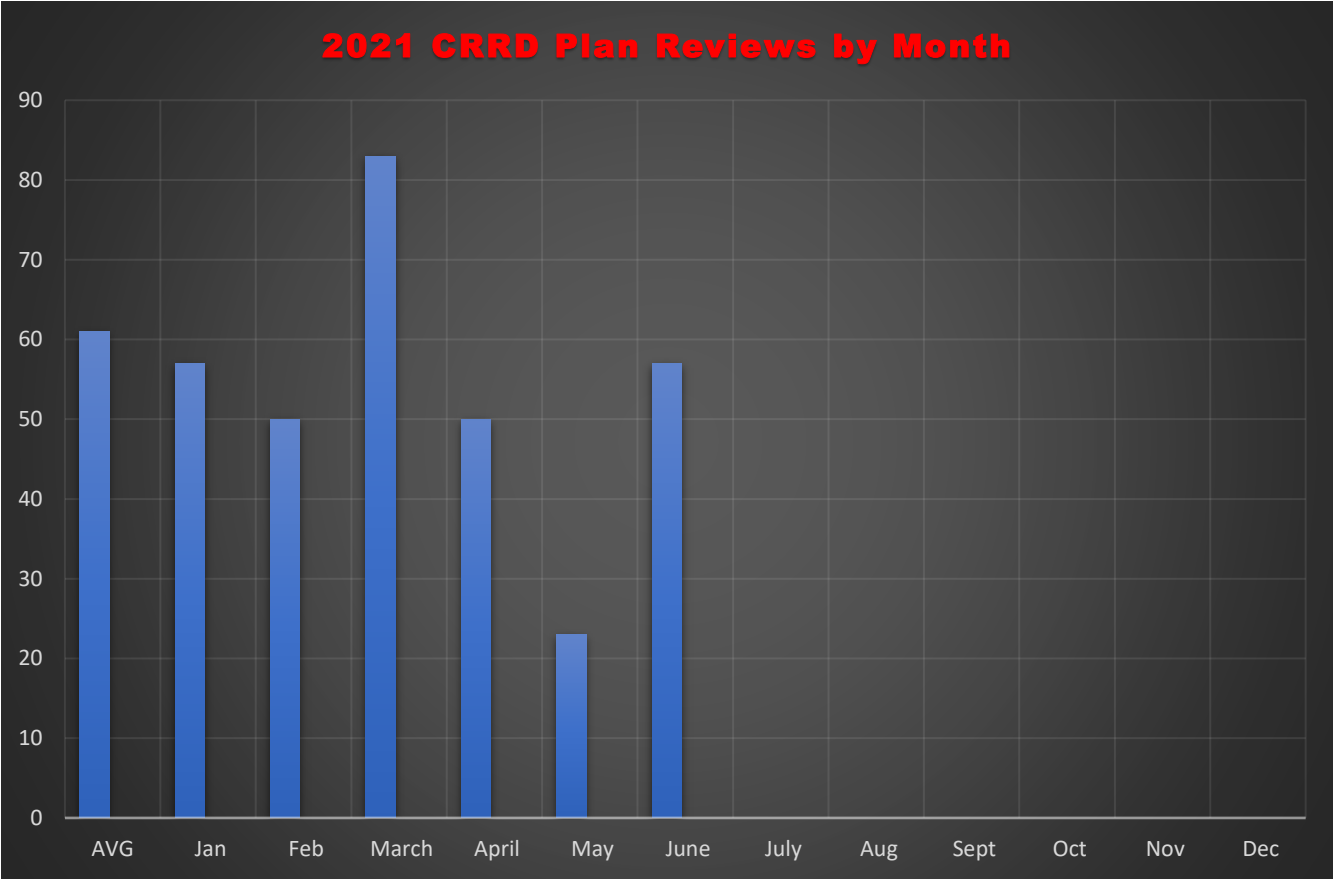


Table 2: Plans Reviewed by Month Report

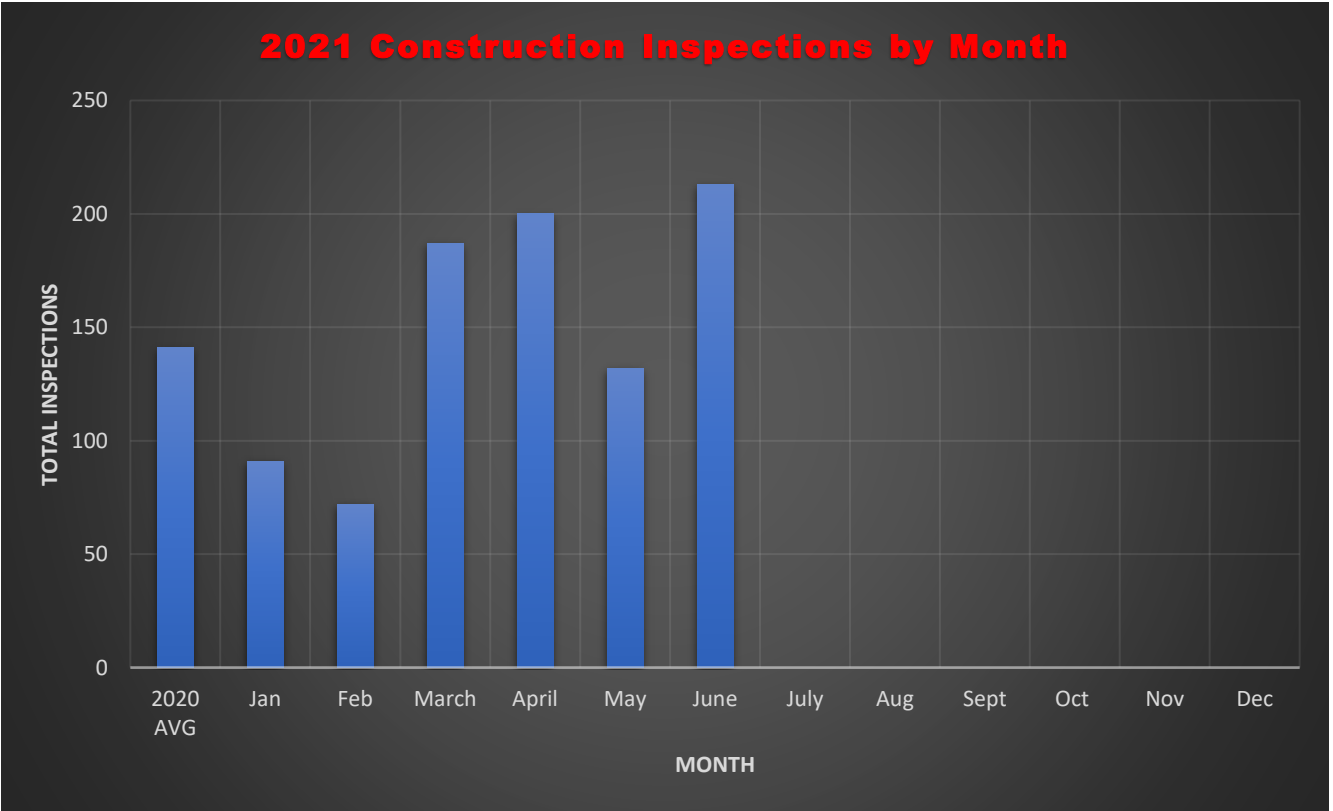


Table 3: Construction Inspections by Month Report



Table 4: Fire and Life Safety Inspection Report

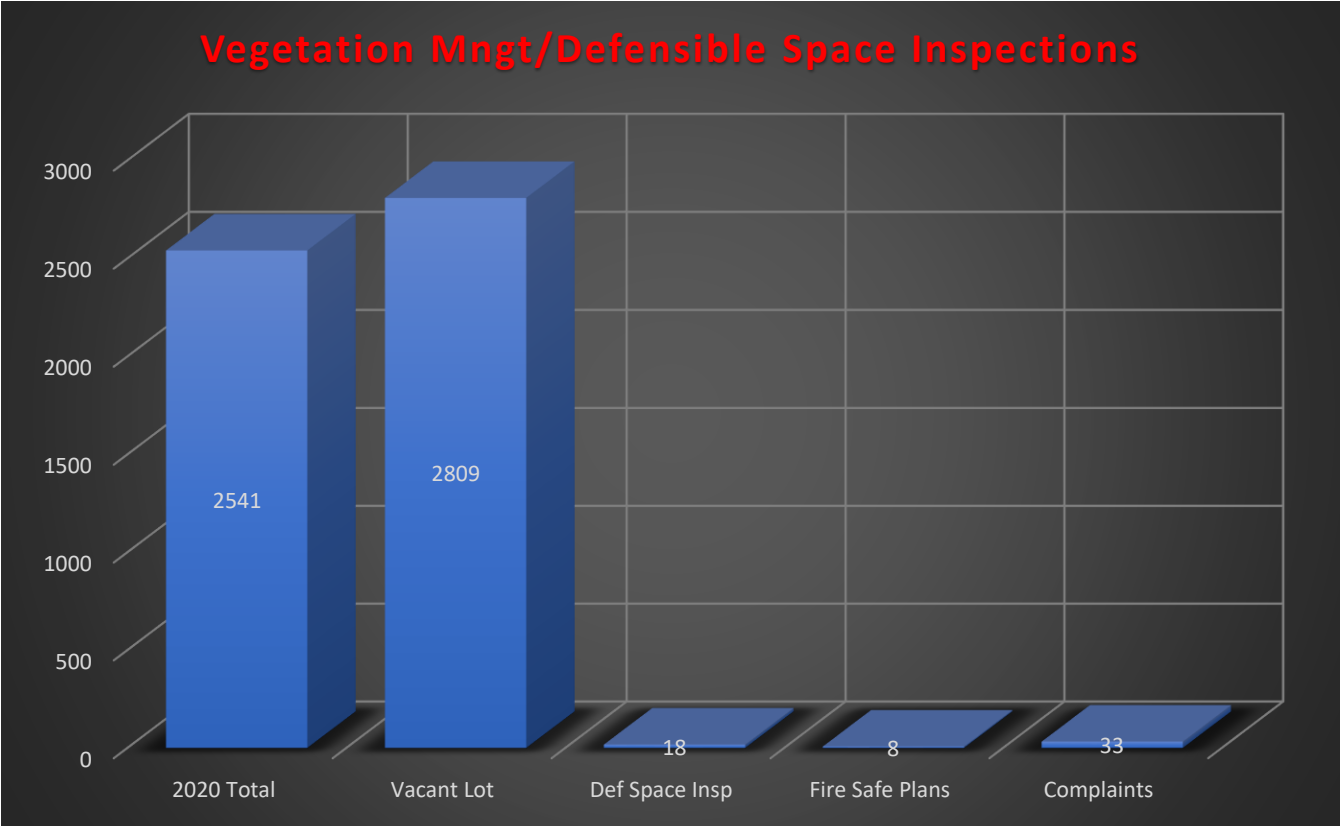


Table 5: Vegetation Management/ Defensible Space Inspections by Type Report



EVALUATION MEASURES:

Using the CRR principals reduce the fire and life safety vulnerability to the residents and properties located within the El Dorado Hills, Latrobe and Rescue communities. To achieve this goal CRRD strives to meet the following timelines:

- a. Within **5** business days of receiving all required materials and fees complete the permit to construct application and intake process 90% of the time.
- b. Within **15** business days complete the 1st plan review of all project documents 90% of the time.
- c. Within **10** business days complete the 2nd and 3rd plan reviews of all project documents 90% of the time.
- d. Within **60** business days from permit application complete permit all required reviews to make a permit decision 80% of the time.
- e. Within **3** business days complete all required construction inspections 90% of the time.

GOALS:

1. On a weekly basis review the published “Exception Report” for all plan submittals and inspections outside the goals described to ensure that all appropriate resources are being used.
2. Confirm that all requested construction inspections are completed prior to 12:00 P.M each business day.
3. Ensure that staff invests adequate time between 1:00 P.M and 5:00 P.M. to review plans and supporting materials for completeness.
4. Utilize 3rd party consultants, where appropriate, to assist in completing plan review and construction inspection services.

5. Establish a rating methodology to identify the critical path for plan reviews to be completed in a timely fashion. Triage single-family dwelling site plans, minor fire protection system changes, minor modifications to commercial tenant improvements and similar small projects so that they can be fast tracked through the permit process.
6. Beginning **July 1, 2021**, resume offering over-the-counter, either in-person or virtual, plan review consultations with applicants of minor projects¹ on a daily basis between 3:00 P.M. and 5:00 P.M. The focus of these consultations is to review and potentially approve the permit to construct when appropriate.
7. Assign new business licenses associated with a permit to the assigned inspector/specialist who completes the final inspection for the project.
8. Where appropriate offer expediated plan review and construction inspection services using qualified overtime personnel to complete them.

End of Report

¹ Minor projects are defined as single-family dwelling site plans that are substantially in compliance with the codes; commercial tenant improvements less than 2,000 FT²; fire protection system modifications to 5 or fewer components.

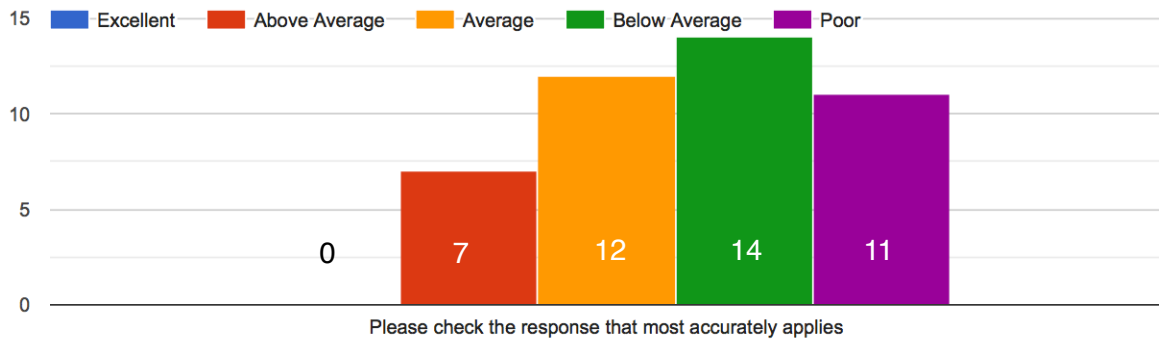
El Dorado Hills Fire Department
Public Salary Schedule
7/13/2021



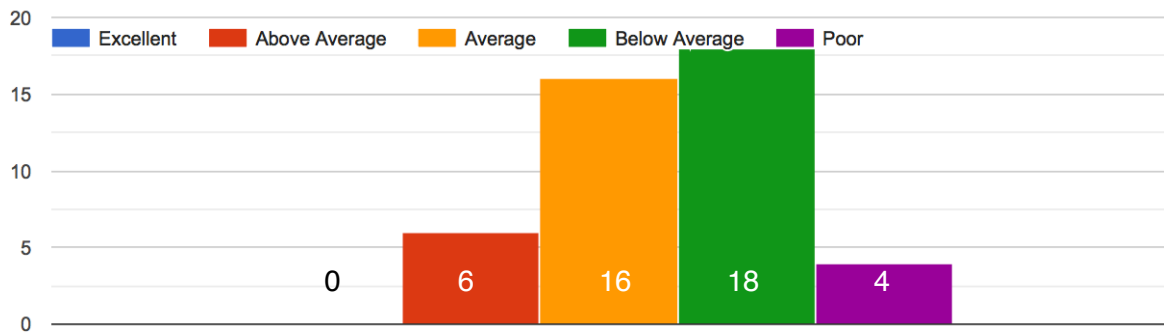
CLASSIFICATION		STEPS								
		1	2	3	4	5	6	7	8	
ACCOUNTING SPECIALIST/ BOARD CLERK	Hourly	\$ 30.95	\$ 32.50	\$ 34.11	\$ 35.83	\$ 37.62				
	Monthly	\$ 5,365	\$ 5,633	\$ 5,912	\$ 6,211	\$ 6,520				
ADMIN. ASST. I	Hourly	\$ 24.64	\$ 25.88	\$ 27.16	\$ 28.53	\$ 29.95				
	Monthly	\$ 4,271	\$ 4,485	\$ 4,708	\$ 4,945	\$ 5,192				
ADMIN. ASST. II	Hourly	\$ 29.48	\$ 30.95	\$ 32.49	\$ 34.13	\$ 35.83				
	Monthly	\$ 5,110	\$ 5,365	\$ 5,631	\$ 5,915	\$ 6,210				
BATTALION CHIEF (LINE)	Hourly	\$ 45.49	\$ 47.54	\$ 49.70	\$ 51.96	\$ 54.33				
	Monthly	\$ 11,039	\$ 11,537	\$ 12,060	\$ 12,609	\$ 13,185				
CAPTAIN	Hourly	\$ 35.79	\$ 37.59	\$ 39.47	\$ 41.43	\$ 43.51				
	Monthly	\$ 8,685	\$ 9,120	\$ 9,576	\$ 10,055	\$ 10,557				
CAPTAIN/ PARAMEDIC	Hourly	\$ 37.22	\$ 39.08	\$ 41.03	\$ 43.08	\$ 45.23				
	Monthly	\$ 9,032	\$ 9,483	\$ 9,957	\$ 10,455	\$ 10,978				
COMMUNITY RISK REDUCTION TECHNICIAN	Hourly	\$ 24.64	\$ 25.88	\$ 27.16	\$ 28.53	\$ 29.95				
	Monthly	\$ 4,271	\$ 4,485	\$ 4,708	\$ 4,945	\$ 5,192				
DEFENSIBLE SPACE INSPECTOR (TEMP/LIMITED TERM)	Hourly	\$ 20.00								
	Monthly	N/A								
DEPUTY CHIEF	Hourly	\$ 83.00	\$ 86.84	\$ 90.87	\$ 95.10	\$ 99.54				
	Monthly	\$ 14,386	\$ 15,052	\$ 15,751	\$ 16,484	\$ 17,254				
DIRECTOR OF FINANCE	Hourly	\$ 71.93	\$ 75.22	\$ 78.67	\$ 82.29	\$ 85.33				
	Monthly	\$ 12,468	\$ 13,038	\$ 13,636	\$ 14,264	\$ 14,791				
DIRECTOR OF HUMAN RESOURCES	Hourly	\$ 71.93	\$ 75.22	\$ 78.67	\$ 82.29	\$ 85.33				
	Monthly	\$ 12,468	\$ 13,038	\$ 13,636	\$ 14,264	\$ 14,791				
ENGINEER	Hourly	\$ 31.21	\$ 32.77	\$ 34.40	\$ 36.13	\$ 37.94				
	Monthly	\$ 7,572	\$ 7,951	\$ 8,349	\$ 8,766	\$ 9,204				
ENGINEER/ PARAMEDIC	Hourly	\$ 32.78	\$ 34.43	\$ 36.14	\$ 37.95	\$ 39.85				
	Monthly	\$ 7,954	\$ 8,353	\$ 8,770	\$ 9,209	\$ 9,669				
FIRE CHIEF	Hourly	N/A								
	Monthly	\$ 18,979								
FIREFIGHTER/ PARAMEDIC	Hourly	\$ 25.62	\$ 26.91	\$ 28.25	\$ 29.67	\$ 31.15	\$ 32.71	\$ 34.35	\$ 36.06	
	Monthly	\$ 6,218	\$ 6,530	\$ 6,856	\$ 7,199	\$ 7,558	\$ 7,937	\$ 8,333	\$ 8,750	
FIRE MARSHAL/ DIVISION CHIEF	Hourly	\$ 57.63	\$ 60.21	\$ 62.90	\$ 65.74	\$ 68.71				
	Monthly	\$ 9,990	\$ 10,436	\$ 10,902	\$ 11,395	\$ 11,910				
FIRE PREVENTION INSPECTOR I	Hourly	\$ 32.93	\$ 34.58	\$ 36.30	\$ 38.12	\$ 40.02				
	Monthly	\$ 5,707	\$ 5,994	\$ 6,292	\$ 6,608	\$ 6,937				
FIRE PREVENTION INSPECTOR II	Hourly	\$ 38.75	\$ 40.69	\$ 42.72	\$ 44.86	\$ 47.11				
	Monthly	\$ 6,717	\$ 7,053	\$ 7,405	\$ 7,776	\$ 8,165				
FIRE PREVENTION SPECIALIST	Hourly	\$ 44.75	\$ 46.99	\$ 49.34	\$ 51.80	\$ 54.39				
	Monthly	\$ 7,757	\$ 8,145	\$ 8,552	\$ 8,979	\$ 9,428				
OPS. SUPPORT SPECIALIST	Hourly	\$ 22.25	\$ 23.37	\$ 24.53	\$ 25.76	\$ 27.04				
	Monthly	\$ 3,857	\$ 4,051	\$ 4,253	\$ 4,465	\$ 4,687				

2021 Survey Results (Line Staff)

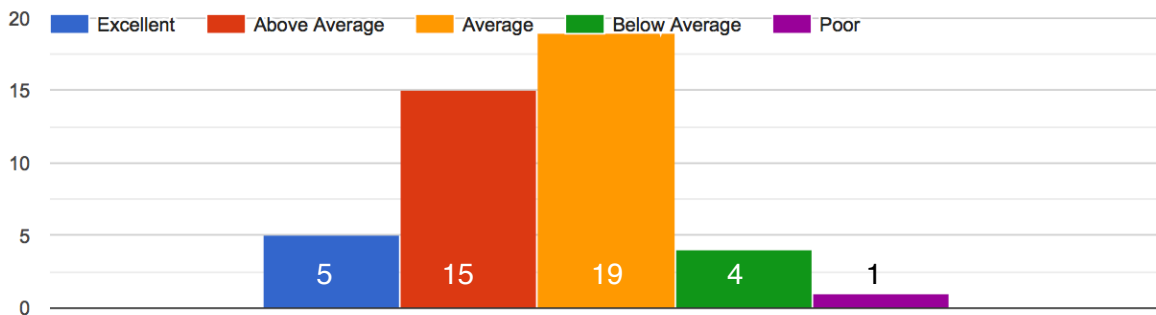
1. How would you rate the overall Vision/Direction of the EDHFD?



2. How would you rate the relationship between line employees and the Administrative Staff?

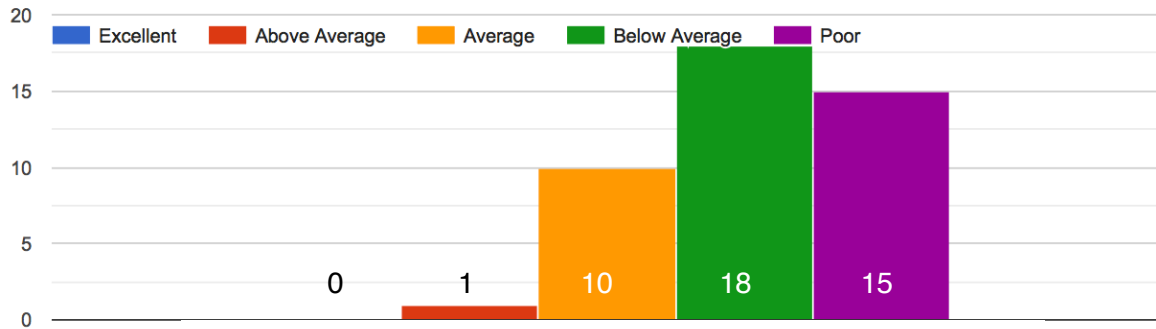


3. How would you rate the relationship between the Board of Directors and Union Board?

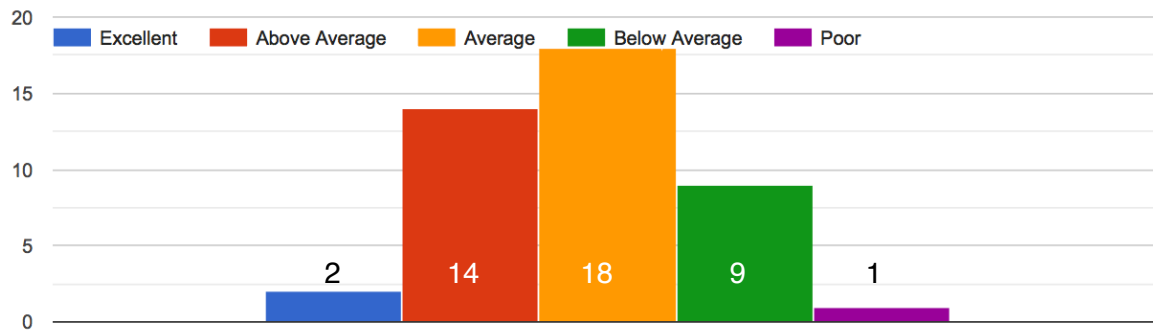


2021 Survey Results (Line Staff)

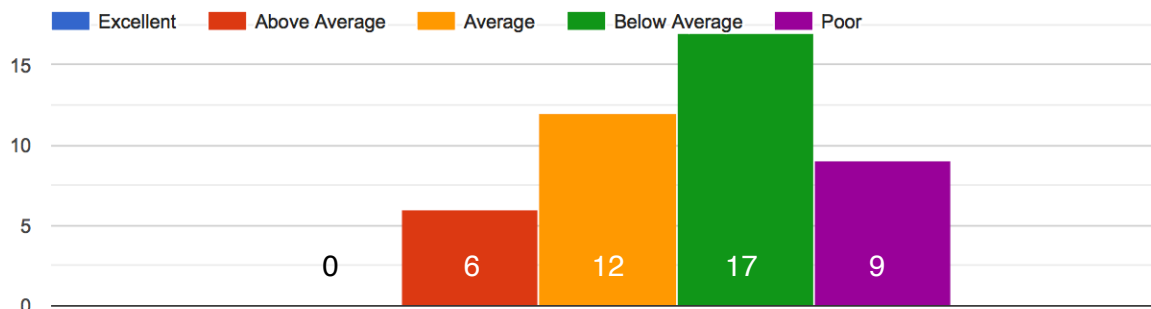
4. How would you rate the cohesiveness of the Administrative Staff?



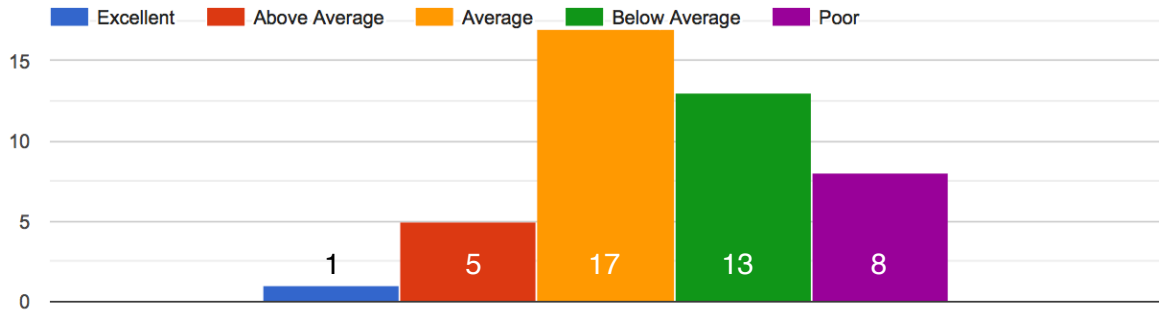
5. How would you rate the Board of Directors in their understanding of the needs of the community and the department?



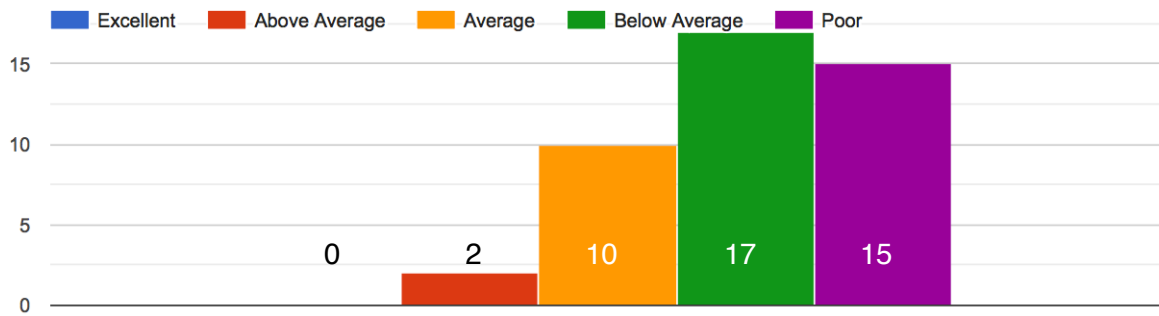
6. How would you rate the process of the hiring of new employees over the last few years?



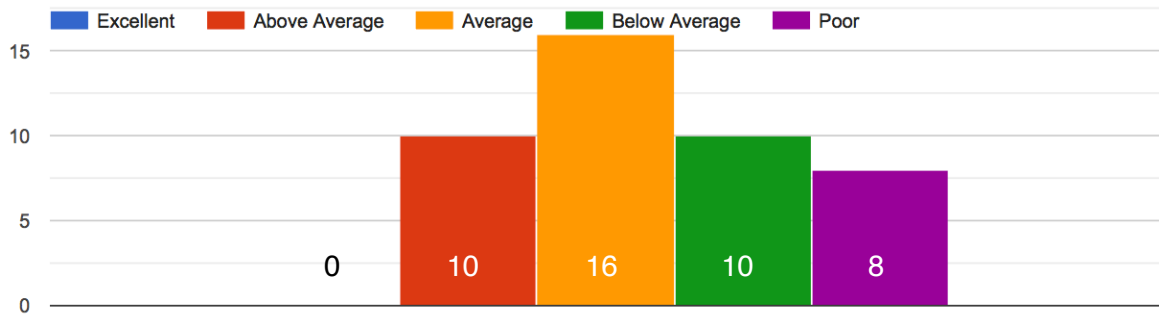
7. How would you rate the Administrative Staff as stewards of fiscal spending and control on behalf of the residents of El Dorado Hills?



8. How would you rate the preparedness and plan for succession of the EDHFD for future?



9. How would you rate the process of promotions and promotional placements over the past few years?



2021 Survey Results (Line Staff)

10. How would you rate the overall leadership and effectiveness of the Chief?

