

AGENDA
EL DORADO HILLS COUNTY WATER DISTRICT
(FIRE DEPARTMENT)
BOARD OF DIRECTORS
EIGHT HUNDRED THIRTY-SEVENTH MEETING
Thursday, November 18, 2021
5:30 p.m.
(1050 Wilson Blvd., El Dorado Hills, CA)

ATTENTION

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

Anyone who would like to participate in the meeting via Zoom may use the link or conference line below:

Zoom Webinar Video Conference link:

<https://us02web.zoom.us/j/82603873679?pwd=RTd1ZGQwY2x5bXp2VlBqbTJpOVZlZz09>

Webinar ID: 826 0387 3679

Passcode: 614370

Conference Dial in:

1-669-900-9128

Please submit your comments in writing to inquiries@edhfire.com and they will be entered into the public record. If you are healthy and choose to attend the meeting, we ask that you maintain a six-foot buffer between you and others, as suggested by the State Department of Public Health.

NOTE

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.

- I. Call to Order
- II. Closed Session Items
 - A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief
 - B. Closed Session pursuant to Government Code Sections 54956.9(d)(2) and 54956.9 (d)4); potential litigation; one matter
- III. Pledge of Allegiance
- IV. Presentation
 - A. New Administrative Assistant Christina Wilson Introduction
- V. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
 - A. Approve Minutes of the 836th Board meeting held October 21, 2021
 - B. Approve Financial Statements and Check Register for October 2021
End Consent Calendar
- VI. Oral Communications
 - A. EDH Professional Firefighters
 - B. EDH Firefighters Association

- C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.

- VII. Correspondence

- VIII. Attorney Items

- IX. Committee Reports
 - A. Administrative Committee (Directors Durante and Hartley)
 - B. Finance Committee (Directors Bennett and Giraud)
 - C. Joint Powers Authority (Directors Giraud and White)
 - D. Communications (Ad-Hoc) (Directors Bennett and Durante)
 - E. Training Center (Ad-Hoc) (Directors Hartley and White)

- X. Fire Chief's Report

- XI. Operations Report
 - A. Operations Report (Receive and File)

- XII. Community Risk Reduction Report
 - A. CRRD Report

- XIII. Fiscal Items
 - A. Receive and file Accountability Act Annual Report (2020/21) for the Latrobe Zone Special Tax
 - B. Review and approve transfer from General Fund (unassigned) Reserve to CERBT OPEB account

- XIV. New Business
 - A. Review and approve Resolution 2021-18 fixing the employer contribution at an equal amount for employees and annuitants under the Public Employees' Medical and Hospital Care Act

- XV. Old Business
 - A. Rescue Annexation Update
 - B. Training Facility Update
 - C. EDHCSD/EDHFD 2x2 update (Directors Hartley and White)

- XVI. Oral Communications
 - A. Directors
 - B. Staff
 - C. Schedule upcoming committee meetings

- XVII. Adjournment

Note: Action may be taken on any item posted on this agenda.

This Board meeting is normally recorded.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED THIRTY-SIXTH MEETING OF THE BOARD OF DIRECTORS

Thursday, October 21, 2021

5:30 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order 5:30 p.m. Directors in attendance: Bennett, Durante, Giraud, Hartley, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

Meeting adjourned to closed session at 5:30 p.m.

II. CLOSED SESSION ITEMS

- A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief
- B. Closed Session pursuant to Government Code Sections 54956.9(d)(2) and 54956.9 (d)4); potential litigation; two matters

The meeting reconvened at 6:10 p.m. The Board took no action during closed session.

III. PRESENTATION

- A. Recognition of EDH CERT Members Who Deployed to the COVID-19 Vaccination Clinic and ENF-CALDOR Incident Support Efforts in 2021 – Chief Johnson and Bryce De Witt awarded certificates of appreciation to the CERT members that assisted with the COVID-19 vaccination clinics and the Caldor Fire.

The Board took a short break from 6:15 p.m. to 6:26 p.m.

IV. PLEDGE OF ALLEGIANCE

V. CONSENT CALENDAR

- A. Approve Minutes of the 835th Board meeting held September 16, 2021
- B. Approve Financial Statements and Check Register for September 2021

Director Durante made a motion to approve the Consent Calendar, seconded by Director Bennett and unanimously carried.

VI. ORAL COMMUNICATIONS – Item taken out of order before Item V. Consent Calendar.

- A. EDH Professional Firefighters – Brian Wilkey, Union President, informed the Board about the upcoming “Movember” Golf Tournament and reported that it has been a very busy wildland season and staff is all back recovering with their families.

- B. **EDH Firefighters Association** – None
 - C. **Public Comment** – Steve Maranville, District retiree, asked the board to review his contract regarding the Medicare supplement.
- VII. **CORRESPONDENCE** – Chief Johnson directed attention to the thank you letter from the El Dorado Community Foundation for the District’s fire station tour donation.
- VIII. **ATTORNEY ITEMS** – None
- IX. **COMMITTEE REPORTS**
- A. **Administrative Committee (Directors Durante and Hartley)** – Director Hartley reported that the committee met in closed session to discuss the Chief’s evaluation. Director Durante added that they also discussed the strategic plan and expects the final report to be completed before the end of the year.
 - B. **Finance Committee (Directors Bennett and Giraudo)** – The committee met and items discussed will be covered under Fiscal Items.
 - C. **Joint Powers Authority (Directors Giraudo and White)** – No report.
 - D. **Communications (Ad-Hoc) (Directors Bennett and Durante)** – No report.
 - E. **Training Center (Ad-Hoc) (Directors Hartley and White)** – No report.
- X. **FIRE CHIEF’S REPORT** – Chief Johnson reported the following to the Board:
- There is a strategic plan meeting on 10/29/21
 - The Caldor Fire is 100% contained
 - The fire season has been aggressive and he thanked Staff for all their efforts
- XI. **OPERATIONS REPORT**
- A. **Operations Report (Receive and file)** – Chief Hall reported that the call volume is up this year. He also shared that the crews have been working on BC evaluations on a specific set of skills. Received and filed.
- XII. **COMMUNITY RISK REDUCTION REPORT**
- A. **CRRD Report (Receive and file)** – Chief Phillips stated that construction activity has remained aggressive, and staff has also been very busy with defensible space inspections, car seat inspections, and the CERT program. He also reported that there have been 3 successful fire sprinkler saves recently. Received and filed.
- XIII. **FISCAL ITEMS**
- A. **Review Pension/OPEB Funded Status** – Director of Finance Braddock reported that the Pension unfunded liability is \$19,320,675, or 79.1% funded and the OPEB unfunded liability is \$11,127,651, or 48% funded.
 - B. **Review and approve 2020-21 Capital Asset write-offs/surplus items** – Director of Finance Braddock presented a list of Capital Asset Write-offs for FY 2020-21.

Director White made a motion to approve 2020-21 Capital Asset write-offs/surplus items, seconded by Director Durante, and unanimously carried.

XIV. NEW BUSINESS

- A. Review and approve Resolution 2021-15 Amendment #2 to the Unrepresented Administrative Support Agreement** – Director of Finance Braddock presented the revised Unrepresented Administrative Support Agreement and highlighted the changes to the job titles, the uniform allowance section, and the addition of a tool allowance.

Director Hartley made a motion to approve Resolution 2021-15 Amendment #2 to the Unrepresented Administrative Support Agreement, seconded by Director Durante, and unanimously carried. (Roll call: Ayes: 5; Noes: 0)

- B. Review and approve Resolution 2021-16 fixing the employer contribution at an equal amount for employees and annuitants under the Public Employees' Medical and Hospital Care Act** – Director of Finance Braddock presented Resolution 2021-16 changing the cap for the employer medical contribution as per the MOU.

Director Giraud made a motion to approve Resolution 2021-16 fixing the employer contribution at an equal amount for employees and annuitants under the Public Employees' Medical and Hospital Care Act, seconded by Director White, and unanimously carried. (Roll call: Ayes: 5; Noes: 0)

- C. Review and approve Resolution 2021-17 approving the El Dorado Hills County Water District Annual Report and Five-Year Findings Report for the Fire Impact Fee Program in Compliance with Government Code Sections 66006 and 66001** – Director of Finance Braddock stated that this 5-year findings report was presented to the Board at the September meeting but needs to be approved via resolution.

Director Hartley made a motion to approve Resolution 2021-17 approving the El Dorado Hills County Water District Annual Report and Five-Year Findings Report for the Fire Impact Fee Program in Compliance with Government Code Sections 66006 and 66001, seconded by Director Giraud, and unanimously carried. (Roll call: Ayes: 5; Noes: 0)

- D. Review and approve purchase of a new Battalion Chief command vehicle** – Chief Hall stated that the current Battalion Chief vehicle lacks the necessary equipment and capacity to be effective and Staff recommends replacing the vehicle with a custom vehicle built by 911 Vehicle.

Director Hartley made a motion to approve purchase of a new Battalion Chief command vehicle not to exceed \$220,000, seconded by Director Durante, and unanimously carried.

- E. Review and discuss LAFCO Special District Election Ballot** – Chief Johnson reported that LAFCO is soliciting votes for the open Special District representative seat.

Director Bennett made a motion to nominate Tim White ranking number one and Michael Saunders ranking number two, seconded by Director Hartley, and unanimously carried.

- F. **Review and approve updated Public Salary Schedule effective October 5, 2021** – Director of Finance Braddock presented the updated salary schedule effective October 5, 2021 for the Board’s review and approval.

Director Bennett made a motion to approve the updated Public Salary Schedule effective October 5, 2021, seconded by Director White, and unanimously carried.

XV. OLD BUSINESS

A. Rescue Annexation Update

1. **Authorize Chief Johnson to submit a LAFCO application for annexation with Rescue Fire Protection District** – Chief Johnson gave a presentation on the current status of the Rescue annexation discussion, including 3 different staffing wage scenarios presented by Director of Finance Braddock. Chief Johnson asked the Board for approval to move forward with filing an official notice of intent with LAFCO. He added that the notice of intent will not obligate the District to anything.

Director Giraud made a motion to direct Chief Johnson to file a Notice of Intent with LAFCO, seconded by Director Hartley, and carried. (Roll call: Ayes: 4; Noes: 1- Durante)

- B. **Training Facility Update** – Chief Hall gave an update on the status of the training center project stating that Staff plans to hold a community workshop mid-November and have an RFB (Request for Bids) to bring to the Board for approval at the December Board meeting. He stated that the intent would be to have the groundwork laid by May or June of 2022 if approved.

1. **Status update on new Pierce Engines Update** – Chief Hall reported that the new Pierce engines should be ready to put in service somewhere around November 1, 2021.

- C. **EDHCSD/EDHFD 2x2 update (Directors Hartley and White)** – Director White stated that there has not been a meeting with the 2x2 committee for a while, but it has been determined that it would not make sense to include the Fire District in the potential cityhood analysis.

XVI. ORAL COMMUNICATIONS

- A. **Directors** – The Directors thanked the firefighters for all of their efforts during the busy wildland season and Director Bennett thanked staff for starting a CERT program that the community can participate in.
- B. **Staff** – None
- C. **Schedule upcoming committee meetings** – None

XVII. ADJOURNMENT

Director White made a motion to adjourn the meeting, seconded by Director Durante and unanimously carried.

The meeting adjourned at 8:04 p.m.

Approved:

Tim White, President

Jessica Braddock, Board Secretary

This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or inquiries@edhfire.com.

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending October 31, 2021



	FINAL Budget FY21/22	Actual October 2021	Actual YTD October 31, 2021	Variance YTD Actual to Full Year Budget	(Target 33%) YTD Actual % of Full Year Budget	Notes/Comments
Revenue						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	20,675,551	73,507	108,301	(20,567,250)		
3270 · Unsecured Tax Revenue	354,593	33,548	294,485	(60,108)		
3280 · Homeowners Tax Revenue	153,531	-	-	(153,531)		
3320 · Supplemental Tax Revenue	400,000	20,244	119,293	(280,707)		Timing of collection
3330 · Sacramento County Revenue	31,051	-	-	(31,051)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	36,900	90	360	(36,540)		
3335.3 · Latrobe Base Transfer	86,642	-	-	(86,642)		
3340 · Property Tax Administration Fee	(445,411)	-	-	445,411		
Total 3240 · Tax Revenue	21,292,857	127,389	522,438	(20,770,419)	2%	
3500 · Misc. Operating Revenue						
3506 · CRRD Cost Recovery Fees	230,000	32,081	115,811	(114,189)	50%	Collections trending higher than budget
3507 · Hosted Training Revenue	40,000	-	1,050	(38,950)	3%	Timing of classes
3512 · JPA Revenue	1,150,000	95,833	383,333	(766,667)	33%	
3513 · Rental Income (Cell site)	54,180	4,515	18,060	(36,120)	33%	
3514.1 · Operating Grants Revenue	-	-	-	-	0%	
3514.2 · Capital Grants Revenue	-	-	-	-	0%	
3515 · OES/Mutual Aid Reimbursement	731,400	327,952	555,546	(175,854)	76%	Timing of fire season
3520 · Interest Earned	85,000	10,585	13,438	(71,562)	16%	Interest revenue trending lower than budget
3500 · Misc. Operating Revenue - Other	132,000	1,163	191,032	59,032	145%	Collected Rescue Shared Services Agreement Admin Fee in Aug-21; Unbudgeted workers' compensation dividends awarded in Jul-Aug 2021
Total 3500 · Misc. Operating Revenue	2,422,580	472,129	1,278,270	(1,144,310)	53%	
Total Operating Revenue	\$ 23,715,437	\$ 599,518	\$ 1,800,708	\$ (21,914,729)	8%	
3550 · Development Fee						
3560 · Development Fee Revenue	1,100,000	153,472	478,469	(621,531)	43%	Collections trending higher than budget
3561 · Development Fee Interest	-	3,124	36,971	36,971	100%	
Total 3550 · Development Fee	1,100,000	156,596	515,440	(584,560)	47%	
3568 · Proceeds from Insurance	-	-	3,003	3,003	100%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
Total Revenue	\$ 24,815,437	\$ 756,114	\$ 2,319,151	\$ (22,496,286)	9%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending October 31, 2021



	FINAL Budget FY21/22	Actual October 2021	Actual YTD October 31, 2021	Variance YTD Actual to Full Year Budget	(Target 33%) YTD Actual % of Full Year Budget	Notes/Comments
Expenditures						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	7,127,488	556,526	2,234,431	4,893,057	31%	
6011 · Education/Longevity Pay	486,250	37,119	146,870	339,380	30%	
6016 · Salaries & Wages, Admin/Prev	1,089,657	94,369	362,153	727,504	33%	
6017 · Intern/Volunteer Stipends	3,000	390	780	2,220	26%	
6018 · Director Pay	16,000	1,200	3,100	12,900	19%	
6019 · Overtime						
6019.1 · Overtime, Operational	1,729,736	160,342	417,543	1,312,194	24%	
6019.2 · Overtime, Outside Aid	600,000	2,928	885,239	(285,239)	148%	Higher strike team OT than budgeted; will be offset by strike team revenue once all invoices are received
Total 6019 · Overtime	2,329,736	163,270	1,302,782	1,026,954	56%	
6020 · P.E.R.S. Retirement	3,285,400	138,433	2,065,709	1,219,691	63%	Annual UAL lump sum payments made in Jul-21
6030 · Workers Compensation	636,007	44,652	178,607	457,400	28%	
6031 · Life Insurance	6,799	1,049	2,622	4,177	39%	
6032 · P.E.R.S. Health Benefits	1,798,544	143,895	579,074	1,219,470	32%	
6033 · Disability Insurance	21,240	3,481	6,873	14,367	32%	
6034 · Health Cost of Retirees	1,190,583	77,147	593,153	597,431	50%	Annual lump sum payment to CERBT made in Sep-21
6040 · Dental/Vision Expense	235,560	19,932	74,554	161,006	32%	
6050 · Unemployment Insurance	15,120	137	1,256	13,864	8%	
6070 · Medicare	159,890	12,880	60,317	99,573	38%	High OT due to timing of fire season
Total 6000 · Salaries & Wages	18,401,275	1,294,478	7,612,280	10,788,994	41%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	53,000	-	24,600	28,400	46%	Semi-annual uniform allowance paid in Jul-21
6102 · Other Clothing & Personal Supplies	72,357	413	41,978	30,379	58%	Dual compliant pants purchased in Aug-21
Total 6100 · Clothing & Personal Supplies	125,357	413	66,578	58,779	53%	
6110 · Network/Communications						
6111 · Telecommunications	53,387	3,987	11,769	41,618	22%	Timing of invoices

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending October 31, 2021



	FINAL Budget FY21/22	Actual October 2021	Actual YTD October 31, 2021	Variance YTD Actual to Full Year Budget	(Target 33%) YTD Actual % of Full Year Budget	Notes/Comments
6112 · Dispatch Services	60,000	-	-	60,000	0%	
6113 · Network/Connectivity	61,492	4,493	18,720	42,771	30%	
Total 6110 · Communications	174,879	8,479	30,489	144,390	17%	
6120 · Housekeeping	59,037	5,399	17,276	41,761	29%	
6130 · Insurance						
6131 · General Insurance	80,000	85,803	88,109	(8,109)	110%	Insurance renewal in Oct-21 higher than budget
Total 6130 · Insurance	80,000	85,803	88,109	(8,109)	110%	
6140 · Maintenance of Equipment						
6141 · Tires	35,000	-	5,337	29,663	15%	
6142 · Parts & Supplies	50,000	6,752	12,390	37,610	25%	
6143 · Outside Work	140,000	13,304	20,670	119,330	15%	
6144 · Equipment Maintenance	35,994	953	5,669	30,326	16%	
6145 · Radio Maintenance	20,250	1,687	5,139	15,111	25%	
Total 6140 · Maintenance of Equipment	281,244	22,696	49,205	232,039	17%	Timing of maintenance
6150 · Facilities Maintenance	215,700	11,950	21,659	194,041	10%	Timing of budgeted facilities projects
6160 · Medical Supplies						
6161 · Medical Supplies	60,975	1,330	9,713	51,262	16%	
Total 6160 · Medical Supplies	60,975	1,330	9,713	51,262	16%	
6170 · Dues and Subscriptions	15,268	806	5,810	9,458	38%	
6180 · Miscellaneous						
6181 · Miscellaneous	12,000	903	4,169	7,831	35%	
6182 · Honor Guard	2,150	-	275	1,875	13%	
6183 · Explorer Program	2,044	-	70	1,974	3%	
6184 · Pipes and Drums	-	-	-	-	0%	
Total 6180 · Miscellaneous	16,194	903	4,514	11,680	28%	
6190 · Office Supplies	45,712	1,396	10,588	35,124	23%	
6200 · Professional Services						
6201 · Audit	15,900	6,413	12,360	3,540	78%	Audit fieldwork 80% completed/paid
6202 · Legal/Human Resources	207,050	11,254	34,277	172,773	17%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending October 31, 2021



	FINAL Budget FY21/22	Actual October 2021	Actual YTD October 31, 2021	Variance YTD Actual to Full Year Budget	(Target 33%) YTD Actual % of Full Year Budget	Notes/Comments
6203 · Notices	2,500	-	-	2,500	0%	
6204 · Other Professional Services	109,573	6,038	28,937	80,636	26%	
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	4,505	-	41	4,464	1%	
Total 6200 · Professional Services	339,528	23,704	75,614	263,914	22%	
6210 · Information Technology						
6211 · Software Licenses/Subscriptions	189,534	2,784	16,172	173,362	9%	Timing of subscription payments and budgeted IT projects
6212 · IT Support/Implementation	271,100	26,483	51,197	219,903	19%	
6213 · IT Equipment	96,175	3,202	11,181	84,994	12%	
Total 6210 · Information Technology	556,809	32,469	78,549	478,260	14%	
6220 · Rents and Leases						
6221 · Facilities/Equipment Lease	58,064	4,810	18,900	39,164	33%	Lease payments will be paid through purchase date of solar systems
6222 · Solar Lease	17,277	-	14,049	3,228	81%	
Total 6220 · Rents and Leases	75,341	4,810	32,949	42,392	44%	
6230 · Small Tools and Supplies	102,316	10,332	16,694	85,622	16%	Timing of purchases
6240 · Special Expenses						
6241 · Non-Hosted Training	180,482	18,180	30,752	149,729	17%	Timing of training
6241.1 · EDC Hosted Training	30,000	4,222	15,719	14,281	52%	
6242 · Fire Prevention	119,050	2,662	13,137	105,913	11%	
Total 6240 · Special Expenses	329,532	25,064	59,608	269,924	18%	
6250 · Transportation and Travel						
6251 · Fuel and Oil	115,341	11,422	31,922	83,419	28%	
6252 · Travel	42,000	4,884	11,447	30,553	27%	
6253 · Meals & Refreshments	23,000	1,245	4,264	18,736	19%	
Total 6250 · Transportation and Travel	180,341	17,551	47,633	132,708	26%	
6260 · Utilities						
6261 · Electricity	17,500	1,063	6,232	11,268	36%	
6262 · Natural Gas/Propane	25,193	372	1,842	23,351	7%	
6263 · Water/Sewer	19,161	3,246	6,244	12,917	33%	
Total 6260 · Utilities	61,854	4,681	14,318	47,536	23%	
Total Operating Expenditures	\$ 21,121,361	\$ 1,552,265	\$ 8,241,586	\$ 12,879,775	39%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending October 31, 2021



	FINAL Budget FY21/22	Actual October 2021	Actual YTD October 31, 2021	Variance YTD Actual to Full Year Budget	(Target 33%) YTD Actual % of Full Year Budget	Notes/Comments
Operating Revenue - Operating Expenditures	\$ 2,594,076	\$ (952,747)	\$ (6,440,878)	\$ 9,034,954		
6570 · OPEB UAL Lump Sum Payment	175,437	-	-	175,437	0%	Timing of transfer
6720 · Fixed Assets	4,377,128	137,949	819,785	3,557,343	19%	Solar System purchases complete as well as \$469k in Training Center WIP
Total Expenditures	\$ 25,673,926	\$ 1,690,214	\$ 9,061,371	\$ 16,612,555	35%	
Total Revenue - Total Expense	\$ (858,489)	\$ (934,100)	\$ (6,742,221)	\$ (5,883,732)		
<u>FUND TRANSFERS</u>						
Transfers to Development Fee Fund	\$ (1,100,000)					
Transfers from Development Fee Fund	1,862,594					
Transfers to Pension Reserve Fund	(1,000,000)					
Transfers from Capital Replacement Fund	2,550,277					
Transfers to Capital Replacement Fund	(1,454,382)					
Net Change in Unassigned/Non-Spendable Fund Balance	\$ (0)					

El Dorado Hills Fire Department

11/9/2021 4:37 PM

Register: 1000 · Bank of America
 From 10/01/2021 through 10/31/2021
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/01/2021	EFT	Sterling Administrati...	-split-		271.15	X		247,718.43
10/01/2021	EFT	Sterling Administrati...	-split-		98.00	X		247,620.43
10/01/2021	EFT	El Dorado Disposal ...	-split-	9/01/21-9/30/21	352.36	X		247,268.07
10/02/2021	EFT	VSP Vision Care	6043 · Vision Insurance	Oct-21	628.11	X		246,639.96
10/03/2021	EFT	El Dorado Disposal ...	-split-	9/01/21-9/30/21	190.08	X		246,449.88
10/04/2021		Transfer from Paypal	1010 · Paypal	Deposit		X	18,551.55	265,001.43
10/04/2021	EFT	Sterling Administrati...	-split-		35.00	X		264,966.43
10/04/2021	EFT	El Dorado Disposal ...	-split-	9/01/21-9/30/21	173.68	X		264,792.75
10/05/2021		Transfer from LAIF	1074 · Local Agency I...	Confirm #1646...		X	600,000.00	864,792.75
10/05/2021	EFT	P.E.R.S. Retirement	-split-	Willock Servic...	1,346.45	X		863,446.30
10/05/2021	EFT	Sterling Administrati...	-split-		693.00	X		862,753.30
10/05/2021	EFT	Sterling Administrati...	-split-		1,155.00	X		861,598.30
10/05/2021	EFT	El Dorado Disposal ...	-split-	9/01/21-9/30/21	368.76	X		861,229.54
10/06/2021		Void	6204 · Other Professio...	VOID Check # ...		X	4,221.52	865,451.06
10/06/2021		Deposit	-split-	Deposit		X	99,502.08	964,953.14
10/06/2021	EFT	P.E.R.S. ING	-split-	PR21-10-1	2,520.23	X		962,432.91
10/06/2021	EFT	Sterling Administrati...	-split-		325.00	X		962,107.91
10/06/2021	24514	Void		VOID Check - ...		X		962,107.91
10/06/2021	24515	A-CHECK	6202 · Legal/Human R...	Inv # 59-06584...	37.50	X		962,070.41
10/06/2021	24516	Advanced IPM	-split-		374.00	X		961,696.41
10/06/2021	24517	Aflac	2100 · Payroll Liabilities	Inv # 384732	397.66	X		961,298.75
10/06/2021	24518	Andrew Doe	-split-		195.00	X		961,103.75
10/06/2021	24519	Aramark	6120 · Housekeeping	Acct. # 792270...	41.20	X		961,062.55
10/06/2021	24520	Arnolds for Awards	6102 · Other Clothing ...	Invoice # 90572	31.10	X		961,031.45
10/06/2021	24521	Ashby Communicati...	6212 · IT Support/Impl...	Invoice # 18483	215.00	X		960,816.45
10/06/2021	24522	AT&T	-split-	Sep-21	311.83	X		960,504.62
10/06/2021	24523	Bartel Associates, LLC	-split-	Invoice # 21-3...	6,659.00	X		953,845.62
10/06/2021	24524	Blue Ribbon Personn...	-split-	Invoice # 1156...	2,178.56	X		951,667.06
10/06/2021	24525	Bruce Martin	-split-	Invoice # 21-08	4,221.52	X		947,445.54
10/06/2021	24526	Burton's Fire	6142 · Parts & Supplies	Inv # S 54464	311.17	X		947,134.37
10/06/2021	24527	CA Assoc. of Profess...	-split-	Oct 2021	1,740.50	X		945,393.87
10/06/2021	24528	Churchll's Hardware ...	6233 · Station Tools/S...	Customer Acco...	47.34	X		945,346.53
10/06/2021	24529	Josh Couch	6040 · Dental/Vision R...		500.00	X		944,846.53
10/06/2021	24530	Deal Heating & Air, ...	-split-		9,468.00	X		935,378.53
10/06/2021	24531	Doug Veerkamp Gen...	-split-	Invoice # 3300...	5,696.72	X		929,681.81
10/06/2021	24532	El Dorado Hills Cha...	6170 · Dues and Subsc...	Invoice # 21768	225.00	X		929,456.81
10/06/2021	24533	Fit Guard	-split-		240.00	X		929,216.81
10/06/2021	24534	Iceman Mike	6143 · Outside Work		300.00	X		928,916.81
10/06/2021	24535	InterState Oil Compa...	-split-		4,048.03	X		924,868.78
10/06/2021	24536	Lion	6241 · Non-Hosted Tra...	Invoice # 3017...	2,885.02	X		921,983.76

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10/06/2021	24537	L.N. Curtis & Sons	-split-		7,335.57	X		914,648.19
10/06/2021	24538	Managed Health Net...	6204 · Other Professio...	Invoice # PRM...	654.59	X		913,993.60
10/06/2021	24539	NetPilot Web Solutio...	6212 · IT Support/Impl...	Invoice # 26040	285.00	X		913,708.60
10/06/2021	24540	OfficeTeam	6016 · Salaries & Wag...	Invoice # 5853...	1,319.40	X		912,389.20
10/06/2021	24541	Riebes Auto Parts	6142 · Parts & Supplies	Invoice # 401735	55.55	X		912,333.65
10/06/2021	24542	Standard Insurance Co.	6031 · Life Insurance	Policy # 00 35...	516.80	X		911,816.85
10/06/2021	24543	Chase Bank	2029 · Other Payable	September 2021	400.00	X		911,416.85
10/06/2021	24544	Wells Fargo Bank	2026 · EDH Associate...	September 2021	5,307.25	X		906,109.60
10/06/2021	24545	Bobbi Bennett	-split-	Sep-21	300.00	X		905,809.60
10/06/2021	24546	Greg F. Durante (Dir...	-split-	Sep-21	200.00	X		905,609.60
10/06/2021	24547	Charles J. Hartley	-split-	Sep-21	200.00	X		905,409.60
10/06/2021	24548	John Giraud	-split-	Sep-21	300.00	X		905,109.60
10/06/2021	24549	Timothy J. White	-split-	Sep-21	200.00	X		904,909.60
10/06/2021	24550	7th Dimension LLC	-split-	Invoice # 183968	25,914.12	X		878,995.48
10/07/2021	EFT	Nationwide Retireme...	-split-	PR21-10-1	20,505.37	X		858,490.11
10/07/2021	EFT	P.E.R.S. Retirement	-split-	PR21-10-1	109,580.77	X		748,909.34
10/07/2021	EFT	Employment Develo...	-split-	Account ID# 7...	3,484.81	X		745,424.53
10/07/2021	EFT	P. G. & E.	-split-	Sep-21	76.23	X		745,348.30
10/07/2021	EFT	Sterling Administrati...	-split-		1,808.58	X		743,539.72
10/07/2021	PR21-10-1		-split-	Total Payroll T...	83,307.38	X		660,232.34
10/07/2021	PR21-10-1		1000 · Bank of Americ...	Direct Deposit	282,605.50	X		377,626.84
10/07/2021	PR21-10-1		1000 · Bank of Americ...	Payroll Checks		X		377,626.84
10/08/2021	EFT	ADP	6204 · Other Professio...	Payroll Process...	707.91	X		376,918.93
10/08/2021	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	277.50	X		376,641.43
10/08/2021	EFT	Sterling Administrati...	-split-		323.00	X		376,318.43
10/10/2021	EFT	Sterling Administrati...	6204 · Other Professio...		412.00	X		375,906.43
10/11/2021	EFT	P. G. & E.	-split-	Sep-21	203.58	X		375,702.85
10/12/2021	EFT	Verizon Wireless	-split-	Sept-21	70.20	X		375,632.65
10/12/2021	EFT	Sterling Administrati...	-split-		109.98	X		375,522.67
10/12/2021	EFT	Sterling Administrati...	-split-		126.30	X		375,396.37
10/12/2021	EFT	Sterling Administrati...	-split-		1,032.12	X		374,364.25
10/13/2021			-split-	Deposit		X	5,847.55	380,211.80
10/13/2021	EFT	Verizon Wireless	-split-	Sept-21	2,877.16	X		377,334.64
10/13/2021	EFT	P. G. & E.	-split-	Sep-21	169.94	X		377,164.70
10/14/2021	EFT	P.E.R.S. Retirement	-split-	Uniform Allow...	6,687.89	X		370,476.81
10/14/2021	EFT	Sterling Administrati...	-split-		150.00	X		370,326.81
10/14/2021	EFT	P. G. & E.	-split-	Oct-21	84.42	X		370,242.39
10/14/2021	24551	Aramark	6120 · Housekeeping	Acct. # 792270...	41.20	X		370,201.19
10/14/2021	24552	Awards By Kay	6181 · Other Miscellan...		902.71	X		369,298.48
10/14/2021	24553	Blue Ribbon Personn...	6016 · Salaries & Wag...	Invoice # 11691	1,089.28	X		368,209.20

El Dorado Hills Fire Department

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10/14/2021	24554	Caltronics Business ...	6190 · Office Supplies	Invoice # 3346...	296.24	X		367,912.96
10/14/2021	24555	Delta Wireless Inc	6145 · Radio Maintena...		600.05	X		367,312.91
10/14/2021	24556	FireCom	6145 · Radio Maintena...		198.00	X		367,114.91
10/14/2021	24557	Firepenny	6231 · Hose		5,075.00	X		362,039.91
10/14/2021	24558	Folsom Lawn & Pow...	6233 · Station Tools/S...	Invoice # 323951	32.82	X		362,007.09
10/14/2021	24559	Green Valley Road S...	6221 · Facilities/Equip...	Unit: H19 Tena...	339.00			361,668.09
10/14/2021	24560	The Home Depot Pro	-split-	Supplies	564.74	X		361,103.35
10/14/2021	24561	InterState Oil Compa...	-split-		4,089.15	X		357,014.20
10/14/2021	24562	Larry R. Fry	6034 · Health Cost of ...		207.90	X		356,806.30
10/14/2021	24563	Life Assist	-split-		555.54	X		356,250.76
10/14/2021	24564	Nick Sharples Produ...	6204 · Other Professio...	Invoice # 1683	1,200.00	X		355,050.76
10/14/2021	24565	Quadient Finance US...	6190 · Office Supplies	Account # 790...	96.49	X		354,954.27
10/14/2021	24566	Roebbelen Construct...	-split-	RCMS Billing:...	685.00	X		354,269.27
10/14/2021	24567	Ross Drulis Cusenbery	-split-	Invoice # 2019...	137,264.40	X		217,004.87
10/14/2021	24568	Golden State Fire Ap...	-split-	Invoice # 7870...	2,464.55	X		214,540.32
10/15/2021			6204 · Other Professio...	Service Charge	348.70	X		214,191.62
10/15/2021	EFT	De Lage Landen Fina...	6190 · Office Supplies	Account # 152...	301.31	X		213,890.31
10/18/2021	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Reference # 10...	27,660.92	X		186,229.39
10/18/2021	EFT	El Dorado Disposal ...	-split-	9/01/21-9/30/21	492.71	X		185,736.68
10/19/2021		Transfer from LAIF	1074 · Local Agency I...	Confirm #1649...		X	850,000.00	1,035,736.68
10/19/2021	EFT	Sterling Administrati...	-split-		986.00	X		1,034,750.68
10/20/2021		Deposit	1114 · Due from other ...	Deposit		X	35,942.37	1,070,693.05
10/20/2021	EFT	P.E.R.S. Health	-split-	November 2021	218,823.09	X		851,869.96
10/20/2021	EFT	P.E.R.S. ING	-split-	PR21-10-2	2,520.23	X		849,349.73
10/20/2021	EFT	P.E.R.S. Retirement	-split-	PR21-10-2	106,759.41	X		742,590.32
10/20/2021	EFT	Sterling Administrati...	-split-		234.00	X		742,356.32
10/20/2021	EFT	Sterling Administrati...	-split-		1,344.00	X		741,012.32
10/20/2021	EFT	Sterling Administrati...	-split-		331.20	X		740,681.12
10/21/2021	EFT	Verizon Wireless	-split-	Sept-21	420.11	X		740,261.01
10/21/2021	EFT	Sterling Administrati...	-split-		66.40	X		740,194.61
10/21/2021	EFT	Sterling Administrati...	-split-		934.60	X		739,260.01
10/21/2021	24569	4640 Golden Foothill...	-split-	Invoice # 21275	5,230.66			734,029.35
10/21/2021	24570	Aramark	6120 · Housekeeping	Acct. # 792270...	41.20	X		733,988.15
10/21/2021	24571	Arnolds for Awards	6102 · Other Clothing ...	Invoice # 90700	45.05	X		733,943.10
10/21/2021	24572	Ashby Communicati...	6213 · IT Equipment	Invoice # 18561	497.63	X		733,445.47
10/21/2021	24573	Blue Ribbon Personn...	6016 · Salaries & Wag...	Invoice # 11753	663.78	X		732,781.69
10/21/2021	24574	C&H Motor Parts	-split-	Invoice # 1-72...	1,603.63	X		731,178.06
10/21/2021	24575	Delta Wireless Inc	6145 · Radio Maintena...		888.95	X		730,289.11
10/21/2021	24576	Hefner, Stark & Mar...	-split-		8,040.00	X		722,249.11
10/21/2021	24577	InterState Oil Compa...	6251 · Fuel and Oil		1,139.97	X		721,109.14

El Dorado Hills Fire Department

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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
10/21/2021	24578	Atwood Insurance	-split-	Invoice #14144	85,802.88	X		635,306.26
10/21/2021	24579	Life Assist	-split-		1,003.95	X		634,302.31
10/21/2021	24580	Longyear & Lavra, L...	6202 · Legal/Human R...	Inv # 20909	1,220.00	X		633,082.31
10/21/2021	PR21-10-2		-split-	Total Payroll T...	82,119.11	X		550,963.20
10/21/2021	PR21-10-2		1000 · Bank of Americ...	Direct Deposit	274,193.21	X		276,769.99
10/21/2021	PR21-10-2		1000 · Bank of Americ...	Payroll Checks		X		276,769.99
10/22/2021	EFT	Nationwide Retireme...	-split-	PR21-10-2	20,505.37	X		256,264.62
10/22/2021	EFT	Sterling Administrati...	-split-		4,695.50	X		251,569.12
10/24/2021	EFT	Sterling Administrati...	-split-		35.00	X		251,534.12
10/25/2021			3506 · CRRD Cost Rec...	Deposit		X	9,403.75	260,937.87
10/25/2021	EFT	Allied Administrator...	6042 · Dental Insurance	November 2021	4,571.32	X		256,366.55
10/25/2021	EFT	P. G. & E.	-split-	Sep-21	440.13	X		255,926.42
10/25/2021	EFT	Sterling Administrati...	-split-		15.00	X		255,911.42
10/26/2021	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	44,651.67	X		211,259.75
10/26/2021	EFT	Sterling Administrati...	-split-		450.00	X		210,809.75
10/26/2021	EFT	Sterling Administrati...	-split-		56.20	X		210,753.55
10/27/2021			1114 · Due from other ...	Deposit		X	46,805.38	257,558.93
10/27/2021	EFT	Sterling Administrati...	-split-		490.20	X		257,068.73
10/28/2021	24581	Aflac	2100 · Payroll Liabilities	Inv # 774234	397.66			256,671.07
10/28/2021	24582	Andrew Doe	-split-		195.00			256,476.07
10/28/2021	24583	Aramark	6120 · Housekeeping	Acct. # 175878...	41.20			256,434.87
10/28/2021	24584	AT&T	-split-	Oct-21	44.78			256,390.09
10/28/2021	24585	Best Best & Krieger ...	6202 · Legal/Human R...	Inv # 917870	193.44			256,196.65
10/28/2021	24586	CA Assoc. of Profess...	-split-	Nov 2021	1,740.50			254,456.15
10/28/2021	24587	Capital Building Mai...	-split-	Invoice # 13297	1,117.75			253,338.40
10/28/2021	24588	Doug Veerkamp Gen...	-split-	Invoice # 3301...	4,121.96			249,216.44
10/28/2021	24589	FailSafe Testing LLC	6144 · Equipment Mai...	Invoice # 11828	735.00			248,481.44
10/28/2021	24590	FedEx	6190 · Office Supplies	Acct 5320-132...	53.28			248,428.16
10/28/2021	24591	AT&T Mobility	-split-	Invoice # 2872...	2,651.13			245,777.03
10/28/2021	24592	Folsom Chevrolet	6143 · Outside Work	Invoice # 495545	482.80			245,294.23
10/28/2021	24593	Folsom Lake Ford	6143 · Outside Work	Invoice # FOT...	504.80			244,789.43
10/28/2021	24594	Golden State Emerge...	6143 · Outside Work	Invoice # WI00...	6,647.70			238,141.73
10/28/2021	24595	The Home Depot Pro	6120 · Housekeeping	Supplies	116.45			238,025.28
10/28/2021	24596	InterState Oil Compa...	-split-		2,026.12			235,999.16
10/28/2021	24597	Interwest Consulting ...	6242 · Fire Prevention	Invoice # 72996	3,400.00			232,599.16
10/28/2021	24598	Liebert Cassidy Whit...	-split-		484.00			232,115.16
10/28/2021	24599	L.N. Curtis & Sons	6233 · Station Tools/S...		525.10			231,590.06
10/28/2021	24600	NetPilot Web Solutio...	6212 · IT Support/Impl...	Invoice # 26065	285.00			231,305.06
10/28/2021	24601	Regional Governmen...	6202 · Legal/Human R...	Invoice # 12595	1,278.75			230,026.31
10/28/2021	24602	Rotary	-split-	Oct 2021 Dues	280.00			229,746.31

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10/28/2021	24603	Steve Maranville	-split-		439.00			229,307.31
10/28/2021	24604	Shred-it, c/o Stericyc...	6190 · Office Supplies		100.00			229,207.31
10/28/2021	24605	Standard Insurance Co.	6031 · Life Insurance	Policy # 00 35...	532.00			228,675.31
10/28/2021	24606	Richardson & Comp...	6201 · Audit	Invoice No. 11...	6,412.50			222,262.81
10/29/2021		Deposit	3513 · Rental Income (...)	Verizon Cell Si...		X	2,100.00	224,362.81
10/29/2021	EFT	Sterling Administrati...	-split-		373.50			223,989.31
10/31/2021	EFT	Sterling Administrati...	-split-		186.54			223,802.77

EL DORADO HILLS FIRE DEPARTMENT
“YOUR SAFETY ... OUR COMMITMENT”



MONTHLY OPERATIONS REPORT
OCTOBER 2021

*All times are collected using a combination of Active 911 and Crystal Reports. The times are provided with the best accuracy possible given the limitations of technology in our system. The current system does not allow for accurate data collection.

Response (Per District) - 2021 vs. 2020

Response District	# of Responses <u>OCT. 2021</u>	# of Responses <u>Y.T.D. 2021</u>	# of Responses <u>OCT. 2020</u>	# of Responses <u>Y.T.D. 2020</u>
84	73	691	72	726
85	68	745	80	738
86	63	499	43	470
87	118	1,132	88	1,000
91	4	49	2	51
92	3	23	3	18
Mutual Aid	59	661	60	565
Transfer	13	156	18	166
TOTALS	401	3,956	366	3,734

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By District (Summary)

Note: Run all Districts on 1 page each (manually add subdistricts)

Response (Per Unit) – 2021 vs. 2020

Unit Number	# of Responses <u>OCT 2021</u>	# of Responses <u>Y.T.D. 2021</u>	# of Responses <u>OCT 2020</u>	# of Responses <u>Y.T.D. 2020</u>	# of Responses <u>TOTAL 2020</u>
E-84	83	797	90	789	964
T-85/E-85	103	1,045	101	966	1,172
E-86	81	674	59	589	710
E-87	116	1,163	59	1,057	1,249
E-91	25	241	18	216	253
M-85	193	2,023	207	2,011	2,433
B-85	38	441	48	432	511

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By Unit By District

Note: Run all Units (Monthly/YTD/Yearly) Report total number per report

Response (By Type of Call) – October 2021

RESPONSE DISTRICT	FALSE ALARMS	FIRE CALLS	GOOD INTENT CALLS	HAZEROUS CONDITION	EMS, RESCUE CALLS	PUBLIC SERVICE CALLS	EXPLOSIONS	SEVERE WEATHER CALLS	SPECIAL, OTHER CALLS
84	12	0	7	1	43	11	0	0	0
85	1	1	5	1	48	10	0	0	0
86	6	2	2	1	38	10	0	0	0
87	7	3	9	2	68	29	0	0	0
91	0	0	1	0	2	1	0	0	0
92	1	0	0	0	2	0	0	0	0
A/M	1	0	20	0	44	6	0	0	0
TOTAL	28	6	44	5	245	67	0	0	0

(Totals exclude transfers by M85)

Response (Incident Type) – October 2021

Incident Type	Incident Description	Number of Incidents
111	Building fire	2
114	Chimney or flue fire, confined to chimney or flue	1
131	Passenger vehicle fire	1
154	Dumpster or other outside trash receptacle fire	1
162	Outside equipment fire	1
321	EMS call, excluding vehicle accident with injury	1
321C	EMS call, Cardiac	21
321G	EMS call, General Medical	127
321N	EMS call, Cancelled at Scene No Pt. Contact	4
321R	EMS call, Respiratory	18
321T	EMS call, Trauma, excluding veh. accident with injury	39
321X	EMS call, Transfer	14
322	Motor vehicle accident with injuries	9
323	Motor vehicle/pedestrian accident (MV Ped)	2
324	Motor Vehicle Accident with no injuries	8
365	Watercraft rescue	1
381	Rescue or EMS standby	1
412	Gas leak (natural gas or LPG)	2
440	Electrical wiring/equipment problem, Other	1
442	Overheated motor	1
444	Power line down	1
500	Service Call, other	1
510	Person in distress, Other	8
511	Lock-out	1
520	Water problem, Other	1
521	Water evacuation	4
531	Smoke or odor removal	1
541S	Animal problem snake	5
550	Public service assistance, Other	2
551	Assist police or other governmental agency	1
552	Police matter	1
553	Public service	5
554	Assist invalid	33
571E	ENGINE/TRUCK Cover assignment, standby, move up	4
611	Dispatched & cancelled en route	3
611A	Dispatched & canceled en route Fire Alarm	1

611F	Dispatched & canceled en route to Fire	3
611M	Dispatched & canceled en route Medical	17
611T	Dispatched & canceled en route Traffic Collision	5
622	No Incident found on arrival at dispatch address	11
631	Authorized controlled burning	3
651	Smoke scare, odor of smoke	1
700	False alarm or false call, Other	3
733	Smoke detector activation due to malfunction	10
735	Alarm system sounded due to malfunction	2
736	CO detector activation due to malfunction	2
740	Unintentional transmission of alarm, Other	1
743	Smoke detector activation, no fire - unintentional	6

*Emergency Response Summary –
Medic Units Response Time - El Dorado
October 2021*

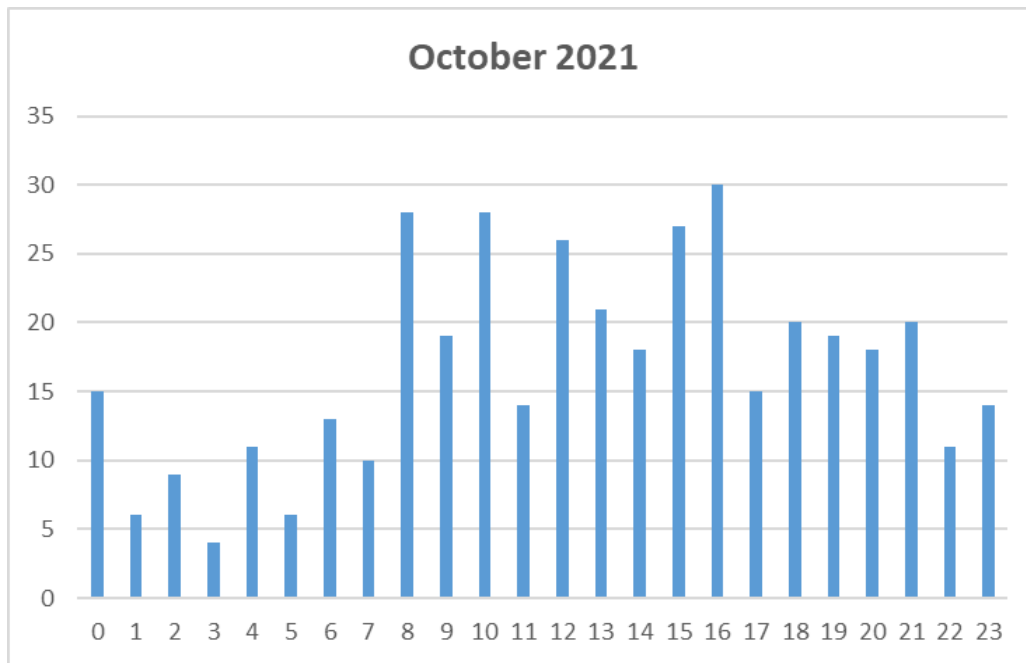
URBAN RESPONSE,
11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	3.58%
Response Time Between 00:01:00 - 00:01:59	4.30%
Response Time Between 00:02:00 - 00:02:59	10.04%
Response Time Between 00:03:00 - 00:03:59	18.64%
Response Time Between 00:04:00 - 00:04:59	31.90%
Response Time Between 00:05:00 - 00:05:59	50.18%
Response Time Between 00:06:00 - 00:06:59	63.08%
Response Time Between 00:07:00 - 00:07:59	69.18%
Response Time Between 00:08:00 - 00:08:59	80.29%
Response Time Between 00:09:00 - 00:09:59	83.87%
Response Time Between 00:10:00 - 00:10:59	89.96%

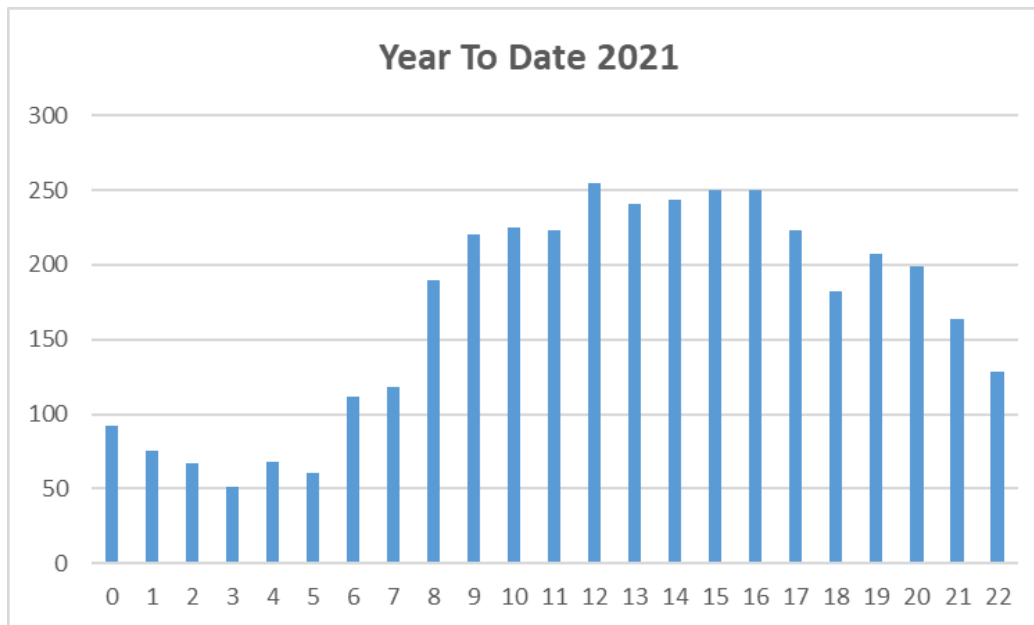
Medic Unit Response Comparison by Month/Year

MONTH	2021	2020
January	93.57%	93.63%
February	91.13%	92.02%
March	93.59%	92.41%
April	91.67%	94.83%
May	89.19%	93.06%
June	88.48%	93.94%
July	89.59%	89.61%
August	85.71%	93.57%
September	89.32%	89.66%
October	89.96%	88.53%
November		94.26%
December		93.45%

Incidents by Hour of the Day



Hour of Day



Hour of Day

Training Division Update

Crews completed the quarterly Commercial Structure Fire block. Personnel trained on all aspects of commercial structure firefighting, focusing on defensive operations, ground ladders in commercial application, and vertical ventilation of commercial roofs. Crews also trained on elevated master streams, deck guns, and ground monitors.

Personnel from El Dorado Hills, Diamond Springs, El Dorado County, and Folsom Fire Departments participated in a large-scale night drill. The drill was conducted at 4650 Golden Foothill Pkwy. The drill allowed crews to set up a first alarm assignment at a commercial structure fire which included a “significant event” with a large roof collapse. Incident commanders were faced with several incident challenges to focus on command-and-control issues, as well as strategies and tactics in the commercial occupancy setting.

EMS training focused on pediatric and neo-natal emergencies. Crews participated in a rescue situation of a vehicle accident patient that was in labor. During this training, crews practiced patient care of a trapped victim/patient, extrication techniques, and delivery of care of a newborn child.

Deliver of baby following auto extrication



Night Drill



A-Shift – Chief John Johnston

Incidents

Vehicle Fire



Training

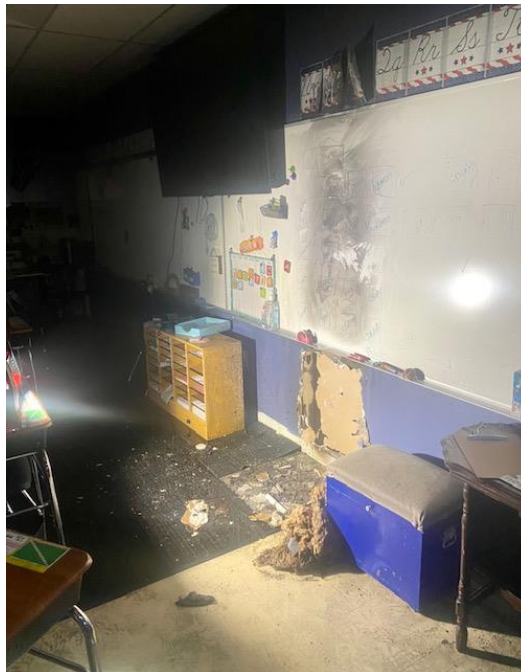
Peer Support Experience at the National Police Week



C-Shift – Chief Dave Brady

Incidents

Commercial Fire, John Adams Academy



Dumpster Fire, Town Center



Water Rescue, Capsized Catamaran on Folsom Lake



Low Angel Rescue, Vehicle Over the Side – Salmon Falls Rd.



Training

BC Crew Evaluations

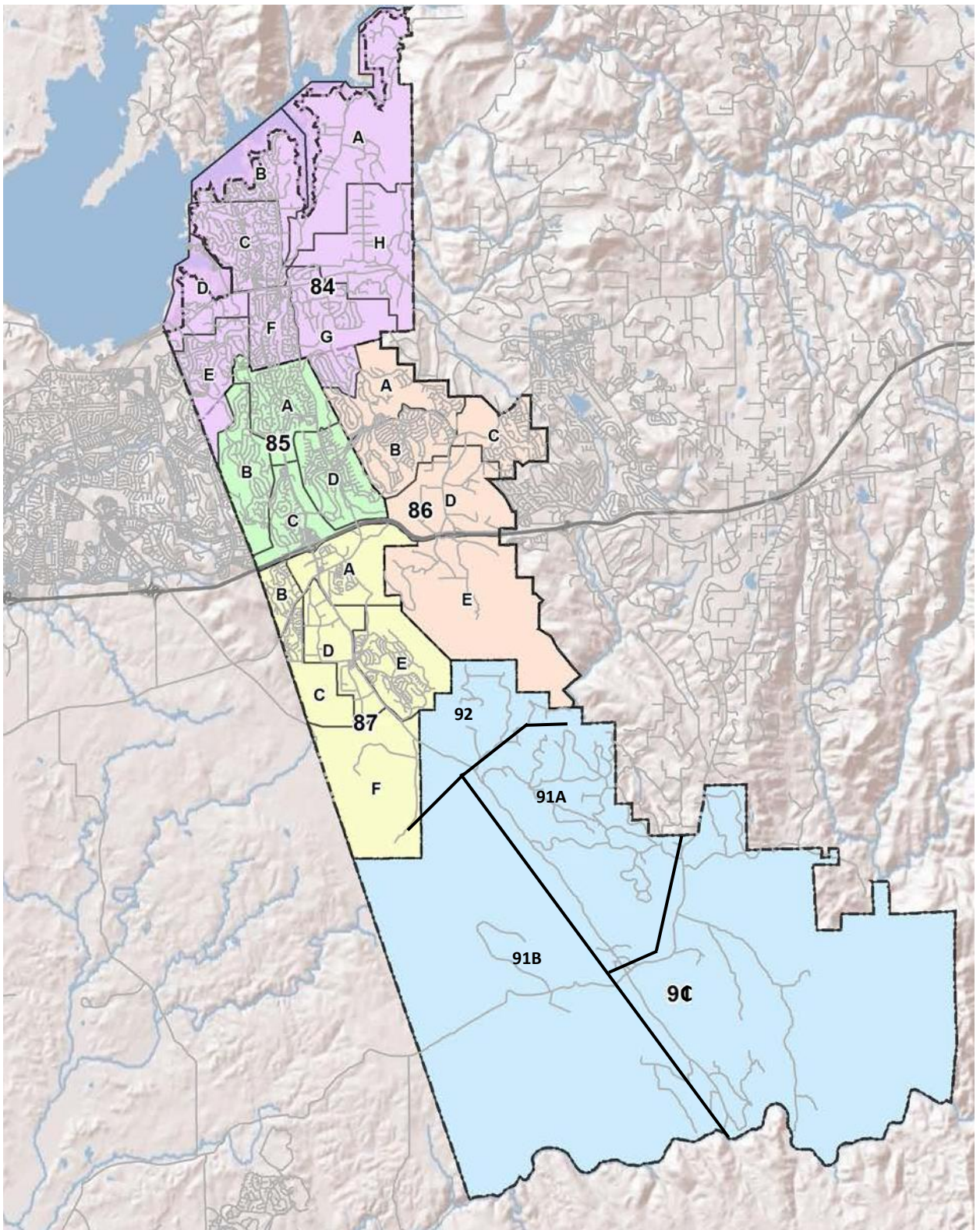


Elevator Rescue



Night Drill





EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

November 2021 Report

OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity continues in the Saratoga Estates, Serrano, Carson Creek, Bell Ranch and Sienna Ridge areas of the district. Beginning July 1st, CRRD staff assumed the responsibility to inspect certain fire safety provisions found in the California Building Code for new single-family dwellings/additions in the district. This has led to a significant increase (**447**) in the number of smoke alarm/carbon monoxide alarm inspections inside existing homes as part of a remodel permit.

CRRD has received a total of **903** construction permit plan review submittals since 1-1-21. Home construction permit activity was the leading permit submittal type with **546** plan applications received followed by **194** fire protection system applications and **111** miscellaneous applications.

CRRD completed **6** vacant lot and **59** defensible space inspections throughout the district. CRRD also investigated **8** Defensible Space citizen complaints on behalf of the County of El Dorado as part of their Vegetation Management program.

MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **97** site, building and fire protection plan reviews and **355 (+40% from Oct)** construction inspections.
- Completed **14** fire and life safety inspections of residential and commercial occupancies.
- Completed **7** car seat installation inspections for new parents.
- Completed **168 (+69% from Oct)** inspections of smoke and carbon monoxide alarms in existing homes.
- Staff issued **2** fire lane warning notices to vehicle owners violating parking restrictions.
- The Department partnered with local schools' districts on several National Fire Prevention month activities including the annual fire safety poster contest.

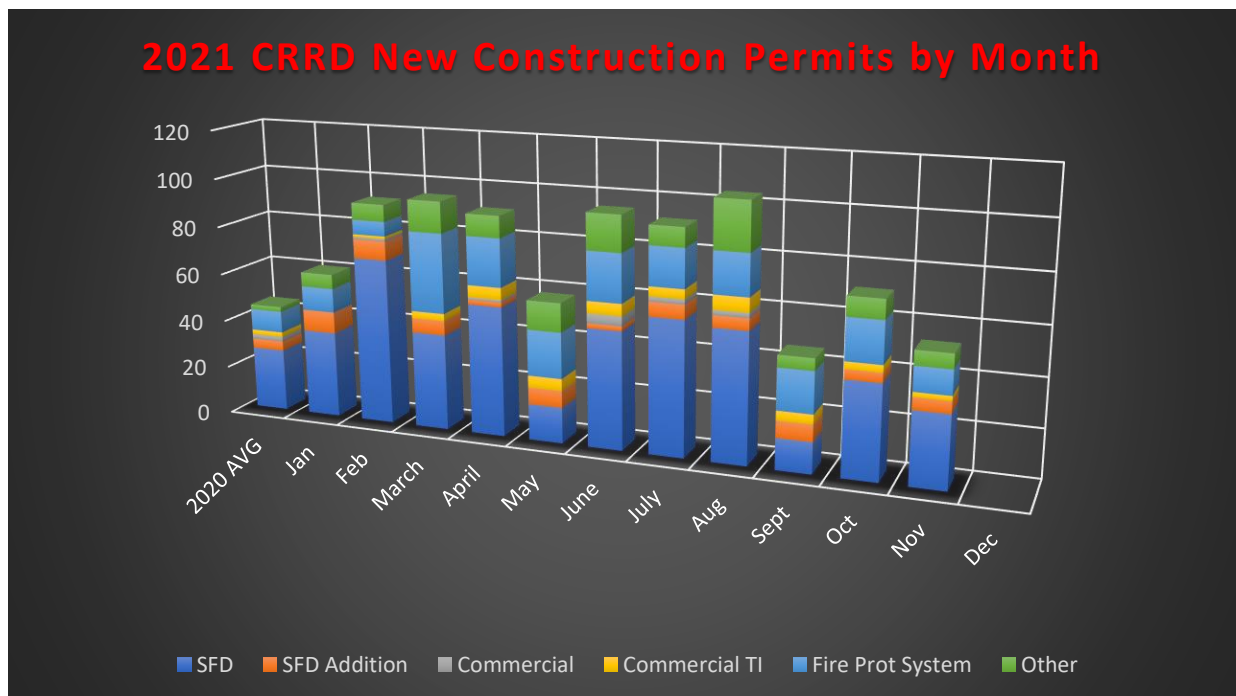


Table 1: 2021 New Construction Permits by Month

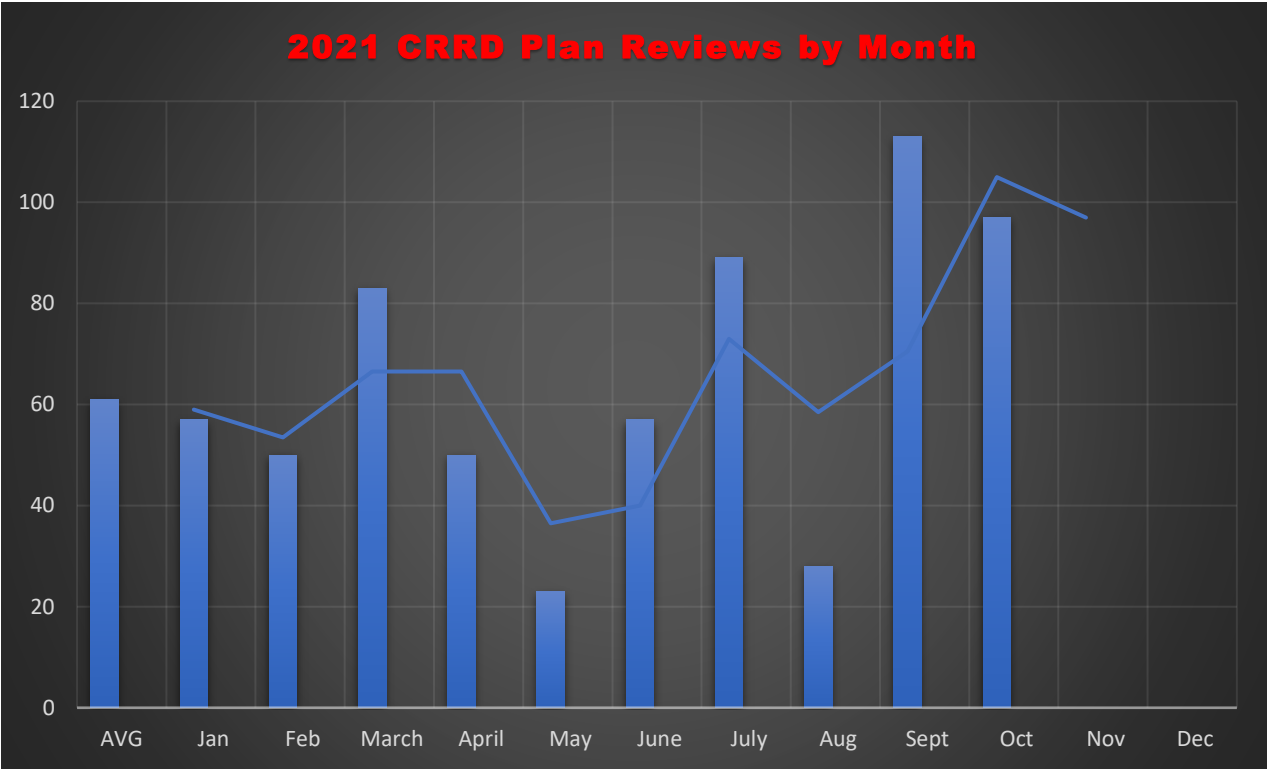


Table 2: Plans Reviews Completed by Month Report

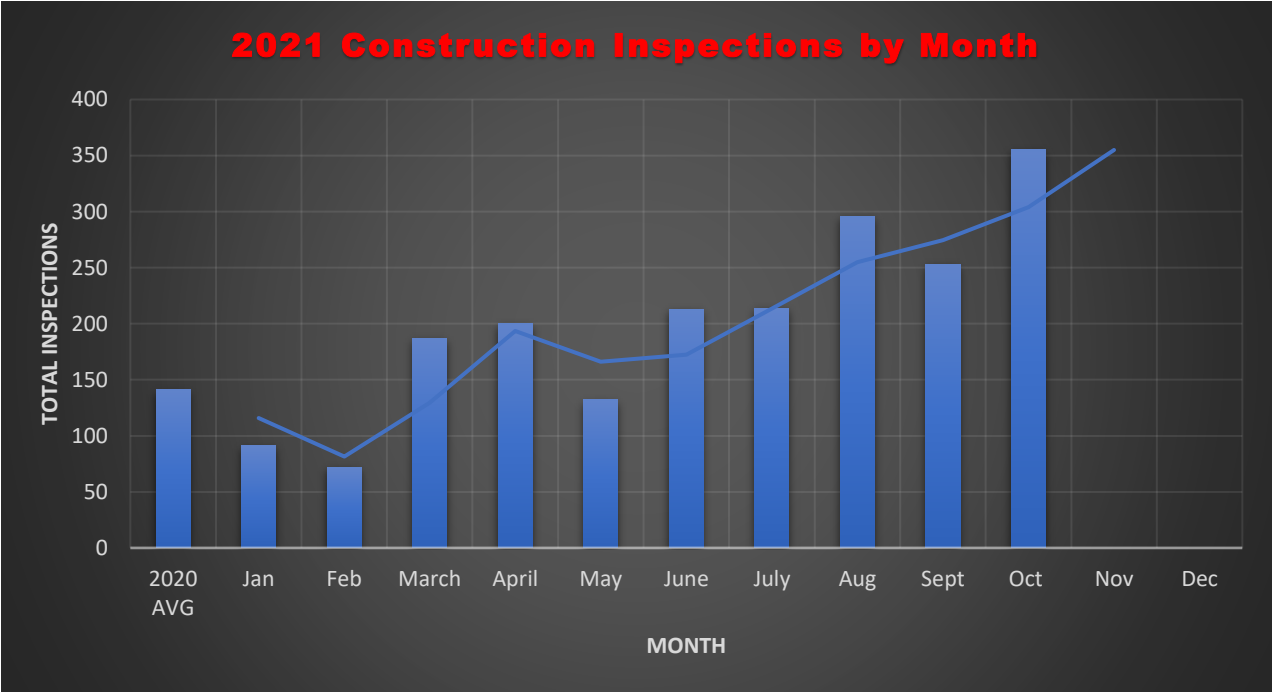


Table 3: Construction Inspections by Month Report



Table 4: Fire and Life Safety Inspection Report

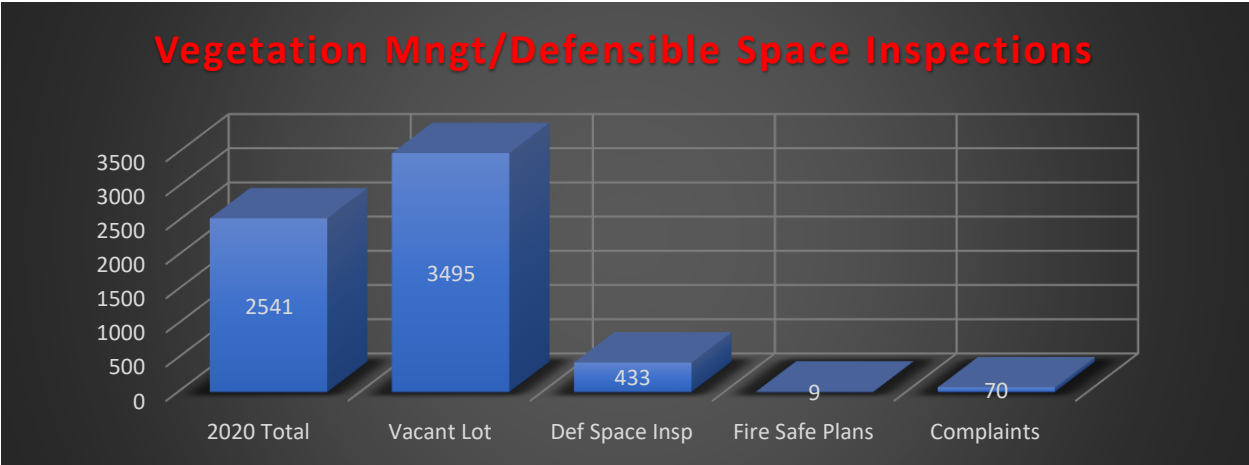


Table 5: Vegetation Management/ Defensible Space Inspections by Type Report

COMMUNITY EMERGENCY RESPONSE TEAM (CERT)

Six CERT members assisted the Department in the annual Serrano Fall Festival event on October 9, 2021. Eight CERT members were recognized for their support efforts during the various Vaccination Clinics and Caldor Fire Animal Services Call Center incidents at the October 16th EDHCWD Board meeting.



2021 FIRE PREVENTION WEEK

The Department conducted its annual Fire Prevention month event throughout the month of October. The theme for this year's activities was "Learn the Sounds of Fire Safety". Key events associated with this program include the following:

- "Learn the Sounds of Fire Safety" video prepared
- 15 elementary schools participated
- Grades 1-5 participated
- Approximately 1,000 poster contest entries received
- 15 winners selected – 1st, 2nd, 3rd place for each grade level. Each winner will receive a certificate and gift card from Target (in place of trophies)
- 2 overall winners selected (overall 1st – 3rd grade, overall 4th – 5th grade)



Figure 1: 2021 Winning Posters

End of Report

Accountability Act
Annual Report – 2020/2021
El Dorado Hills Joint County Water/Fire District-Latrobe Zone

The special tax measure passed under Government Code Section 50075 by the voters in the Latrobe Fire Protection District, now the El Dorado Hills County Water District, was specifically intended to develop and maintain fire and rescue services in the Latrobe Community. The measurement adopted to evaluate the success of the additional funds in the fire district was to accomplish and maintain an ISO rating for the District. Prior to this time, the District was unrated and the homeowners were subject to high homeowner insurance rates. All funds have been assigned each year to the annual operating budget for purchase and maintenance of rescue and firefighting equipment and apparatus. The district accomplished an ISO rating in the first year following the voter approval tax measure. El Dorado Hills Joint County Water/Fire District continues to maintain this ISO rating with the assistance of the special tax funding.

During fiscal year 2020/21, the funds collected by the special tax were \$35,502. The funds expended for Services and Supplies totaled \$1,351,760 of which the excess over and above the special tax was funded by annual property taxes.

There are no projects required or authorized to be funded under Section 50075.1 from this special tax.

Approved by the El Dorado Hills County Water District Board of Directors on November 18, 2021.

Timothy J. White, Board President

ATTEST:

Jessica Braddock, Board Secretary

**El Dorado Hills Fire Department
 Station 91 Labor Expense Summary**
 For the Year Ending June 30, 2021**



	Fiscal Year-to-Date	
Salaries and Wages	\$	1,148,843
Health Insurance (estimate)		144,000
Dental/Vision (estimate)		16,200
Life/OHS/Disability (6 employees)		3,375
Uniform Allowance		4,800
Internet Service (Cal.Net)		2,948
Facilities Maintenance/Housekeeping Sta 91		6,644
Equipment Maintenance Sta 91		5,415
Apparatus Maintenance (P-91; WT-91)		13,899
Utilities Sta 91		5,637
Capital Assets		-
Total Station 91 Expense	\$	1,351,760

**Most operating expenditures are not allocated by stations. As such, only labor for personnel working at Station 91 during the fiscal year and separately allocated expenditures are included in this analysis.

RESOLUTION NO. 2021-18

FIXING THE EMPLOYER CONTRIBUTION AT AN EQUAL AMOUNT FOR EMPLOYEES AND ANNUITANTS UNDER THE PUBLIC EMPLOYEES’ MEDICAL AND HOSPITAL CARE ACT

WHEREAS, (1) El Dorado Hills County Water District is a contracting agency under Government Code Section 22920 and subject to the Public Employees’ Medical and Hospital Care Act (the “Act”); and

WHEREAS, (2) Government Code Section 22892(a) provides that a contracting agency subject to Act shall fix the amount of the employer contribution by resolution; and

WHEREAS, (3) Government Code Section 22892(b) provides that the employer contribution shall be an equal amount for both employees and annuitants, but may not be less than the amount prescribed by Section 22892(b) of the Act; and

RESOLVED, (a) That the employer contribution for each employee or annuitant shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members, in a health benefits plan up to a maximum of:

Medical Group	Monthly Employer Contribution
001 Represented Employees	Region 1 UnitedHealthcare Basic
002 Chief	\$2,850.00
003 EMS Techs	No Change
004 Reserve Fire	No Change
005 Unrepresented Employees	\$2,850.00

Plus administrative fees and Contingency Reserve Fund assessments; and be it further

RESOLVED, (b) El Dorado Hills County Water District has fully complied with any and all applicable provisions of Government Code Section 7507 in electing the benefits set forth above; and be it further

RESOLVED, (c) That the participation of the employees and annuitants of El Dorado Hills County Water District shall be subject to determination of its status as an “agency or instrumentality of the state or political subdivision of a State” that is eligible to participate in a governmental plan within the meaning of Section 414(d) of the Internal Revenue Code, upon publication of final Regulations pursuant to such Section. If it is determined that El Dorado Hills County Water District would not qualify as an agency or instrumentality of the state or political subdivision of a State under such final Regulations, CalPERS may be obligated, and reserves the right to terminate the health coverage of all participants of the employer.

RESOLVED, (d) That the executive body appoint and direct, and it does hereby appoint and direct, The Director of Finance to file with the Board a verified copy of this resolution, and to perform on behalf of El Dorado Hills County Water District all functions required of it under the Act.

Adopted at a the regular meeting of the Board of Directors at 1050 Wilson Blvd. El Dorado Hills, CA, this 18 day of November, 2021.

Signed: _____
Timothy J. White, Board President

Attest: _____
Jessica Braddock, Board Secretary

INSTRUCTIONS

This resolution form is the approved form designated by the California Public Employees' Retirement System (CalPERS). It should be used by a contracting agency subject to Public Employees' Medical and Hospital Care Act (PEMHCA) when the agency desires to change the monthly employer health contribution for employees and annuitants in accordance with Government Code Section 22892.

The resolution is **effective on the first day of the second month** following the month in which the resolution is filed (date stamped as received by CalPERS; See address below).

WHEREAS, (1) should be completed with full name of the contracting agency and recognized employee organizations.

RESOLVED, (a) should be completed to specify the amount of the employer contribution toward the cost of enrollment for active employees and annuitants. The amount specified must be an amount equal to or greater than that prescribed by Section 22892(b).

Commencing January 1, 2009, the employer contribution shall be adjusted annually by the Board to reflect any change in the medical component of the Consumer Price Index, and shall be rounded to the nearest dollar.

RESOLVED, (b) should be completed with full name of the contracting agency.

RESOLVED, (c) should be completed with full name of the contracting agency.

RESOLVED, (d) requests the position title of the individual who handles the PEMHCA resolution for the contracting agency.

RESOLVED, (d) should be completed with full name of the contracting agency.

Because resolutions serve as a legally binding document, we require the original resolution, certified copy with original signatures, or a copy of the resolution with the agency's raised seal.

For resolution processing, deliver to the following:

Overnight Mail Service

California Public Employees' Retirement System
Health Resolution & Compliance Services, HAMD
400 Q Street
Sacramento, CA 95811

Regular Mail

California Public Employees' Retirement System
Health Resolution & Compliance Services, HAMD
PO BOX 942714
Sacramento, CA 94229-2714

The certification shown following the resolution is to be completed by those individuals authorized to sign for the contracting agency in legal actions and is to include the name of the executive body; i.e. Board of Directors, Board of Trustees, etc., the location and the date of signing.