

**AGENDA**  
**EL DORADO HILLS COUNTY WATER DISTRICT**  
**(FIRE DEPARTMENT)**  
**BOARD OF DIRECTORS**  
**EIGHT HUNDRED FORTY EIGHTH MEETING**  
**Thursday, May 19, 2022**  
**6:00 p.m.**  
**(1050 Wilson Blvd., El Dorado Hills, CA)**

**ATTENTION**

As a result of the COVID-19 emergency and Resolution 2022-01 making findings to allow teleconferenced meetings under California Government Code Section 54953(e) adopted on January 31, 2022, this meeting will occur solely via video and teleconference. There will not be a physical public access location.

Anyone who would like to participate in the meeting must use the Zoom video link or conference line below:

**Zoom Webinar Video Conference link:**

<https://us02web.zoom.us/j/87503176283?pwd=YmNxOWU0dGpTWk1xTWt5cStwYzZvUT09>

**Webinar ID: 875 0317 6283**

**Passcode: 809315**

**Conference Dial in:**

**1-669-900-9128**

*Please submit your comments in writing to [clerkoftheboard@edhfire.com](mailto:clerkoftheboard@edhfire.com) and they will be entered into the public record. If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press \*9 if dialing in by phone. Public comments will be limited to 3 minutes.*

*Thank you for your understanding during these challenging times.*

**NOTE**

*If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.*

- I. Call to Order
- II. Pledge of Allegiance
- III. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
  - A. Approve Minutes of the 846<sup>th</sup> Board meeting held April 21, 2022
  - B. Approve Minutes of the 847<sup>th</sup> Special Board meeting held May 3, 2022
  - C. Approve Financial Statements and Check Register for April 2022

End Consent Calendar
- IV. Oral Communications
  - A. EDH Professional Firefighters
  - B. EDH Firefighters Association
  - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.

- V. Correspondence
- VI. Attorney Items
- VII. Committee Reports
  - A. Administrative Committee (Directors Bennett and Durante)
  - B. Finance Committee (Directors Giraudo and White)
  - C. Joint Powers Authority (Directors Giraudo and White)
  - D. Communications (Ad-Hoc) (Directors Durante and Hartley)
  - E. Training Center (Ad-Hoc) (Directors Bennett and Hartley)
- VIII. Fire Chief's Report
  - A. Review and discuss potential donation of 11-acre parcel next to Station 85
- IX. Operations Report
  - A. Operations Report (Receive and File)
- X. Community Risk Reduction Report
  - A. CRRD Report
- XI. Fiscal Items
- XII. New Business
  - A. Review and approve Resolution 2022-08 in appreciation of retired Administrative Assistant II Christina Burroughs
- XIII. Old Business
  - A. Rescue Shared Services Agreement Update
  - B. Training Facility Update
  - C. EDHCSD/EDHFD 2x2 update (Directors Bennett and Durante)
- XIV. Oral Communications
  - A. Directors
  - B. Staff
  - C. Schedule upcoming committee meetings
- XV. Adjournment

*Note: Action may be taken on any item posted on this agenda.*

***This Board meeting is normally recorded.***

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED FORTY SIXTH MEETING OF THE BOARD OF DIRECTORS

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**Thursday, April 21, 2022, 6:00 p.m.**

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### **I. CALL TO ORDER**

President Bennett called the meeting to order 6:00 p.m. Directors in attendance: Bennett, Giraud, Hartley, and White. Director Durante was absent. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

### **II. CLOSED SESSION**

**A. Closed Session pursuant to Government Code Section 54956.9(D)(1):  
Conference with legal counsel regarding existing litigation: Thomas and Helen Austin v. The County of El Dorado, et. al.; El Dorado County Superior Court Case No. 21050633**

Item II. Closed Session was moved on the agenda after Item XVI. Oral Communications.

### **III. PLEDGE OF ALLEGIANCE**

### **IV. PRESENTATION**

**A. Introduction and badge pinning of Fire Prevention Inspector Vince Kauppi –**  
Chief Johnson introduced and welcomed Fire Inspector Vincent Kauppi.

A brief reception was held from 6:03 p.m. to 6:09 p.m.

### **V. CONSENT CALENDAR**

- A. Approve Minutes of the 844th Board meeting held March 17, 2022**
- B. Approve Minutes of the 845th Special Board meeting held April 4, 2022**
- C. Approve Financial Statements and Check Register for March 2022**

Director White requested a correction on the April 4<sup>th</sup> minutes changing the reference to Director Hartley seconding the motion to adjourn to Director Giraud.

*Director White made a motion to approve the amended Consent Calendar items, seconded by Director Hartley and unanimously carried.*

### **VI. ORAL COMMUNICATIONS**

- A. EDH Professional Firefighters – None**
- B. EDH Firefighters Association – None**
- C. Public Comment – None**

### **VII. CORRESPONDENCE – None**

**VIII. ATTORNEY ITEMS – None**

**IX. COMMITTEE REPORTS**

- A. Administrative Committee (Directors Durante and Bennett) – No report.**
- B. Finance Committee (Directors White and Giraud) – No report.**
- C. Joint Powers Authority (Directors Giraud and White) – Chief Johnson reported that the JPA began an IFT pilot program to stop out-of-contract interfacility transfers and the program has been very successful thus far.**
- D. Communications (Ad-Hoc) (Directors Hartley and Durante) – No report.**
- E. Training Center (Ad-Hoc) (Directors Hartley and Bennett) – No report.**

- X. FIRE CHIEF’S REPORT-** Chief Johnson reported the following to the Board:
- Three conditional offers were made for the Firefighter/Paramedic position.
  - The PR committee has been converted into a “Community Engagement Committee” and he is excited about the ideas that came out of the first meeting.
  - Staff held an initial meeting for the new Wellness Initiative.
  - Staff is looking at the MSR comments related to the Rescue annexation.

**XI. OPERATIONS REPORT**

- A. Operations Report (Receive and File) – Received and filed.**

**XII. COMMUNITY RISK REDUCTION REPORT**

- A. CRRD Report (Receive and File) – Chief Johnson reported that there are over 300 plans in queue 300 and Staff is working hard to keep up with the demand.**

**XIII. FISCAL ITEMS**

**XIV. NEW BUSINESS**

- A. Review and approve proposed changes to Capital Asset Policy – Director of Finance Braddock explained that Staff is recommending one small change to the Capital Asset Policy to allow the District to donate capital assets to other public agencies.**

*Director White made a motion to approve proposed changes to Capital Asset Policy, seconded by Director Hartley and unanimously carried.*

- B. Review and approve Resolution 2022-04 approving the surplus and disposal of a capital asset (Engine 1) – Director of Finance Braddock reported that Staff is requesting the Board approve the donation of Engine 1 to Amador County Fire Protection District. The Board requested that the fee of \$500 be removed so that it is a true donation.**

*Director Hartley made a motion approve Resolution 2022-04 approving the surplus and disposal of a capital asset (Engine 1) removing the \$500 fee, seconded by Director Giraud and unanimously carried. (Roll call: Ayes: 4; Noes: 0)*

- C. Review and approve Resolution 2022-05 approving the surplus and disposal of a capital asset (Engine 2)** – Director of Finance Braddock reported that Staff is requesting the Board approve the donation of Engine 2 to Pioneer Fire Protection District.

*Director Giraud made a motion approve Resolution 2022-05 approving the surplus and disposal of a capital asset (Engine 2), seconded by Director White and unanimously carried. (Roll call: Ayes: 4; Noes: 0)*

- D. Review and approve Resolution 2022-06 for El Dorado Hills County Water District declaring an election be held in its jurisdiction, consolidation with other Districts requesting election services** – Director of Finance Braddock presented Resolution 2022-06 declaring an election for the 3 seats that will be open at the end of 2022.

*Director Giraud made a motion approve Resolution 2022-06 for El Dorado Hills County Water District declaring an election be held in its jurisdiction, seconded by Director White and unanimously carried. (Roll call: Ayes: 4; Noes: 0)*

- E. Review and approve training facility construction management contract amendment with Roebbelen** – Chief Hall requested that the Board approve the amended Roebbelen contract to include passthrough inspection fees.

*Director Giraud made a motion approve training facility construction management contract amendment with Roebbelen, seconded by Director Hartley and unanimously carried.*

- F. Review and approve proposed changes to Position Authorization Document (PAD)** – Director of Finance Braddock explained that Staff is recommending an increase in the number of “floater” Firefighters authorized in the Position Authorization Document. This change would bring the total “floater” Firefighter count to 4.

*Director Hartley made a motion to approve proposed changes to Position Authorization Document (PAD), seconded by Director White and unanimously carried.*

## **XV. OLD BUSINESS**

- A. Rescue Shared Services Agreement Update** – Chief Johnson stated that a 2x2 meeting has been scheduled to discuss the Shared Services Agreement.
- B. Training Facility Update** – No additional report.
- C. EDHCSD/EDHFD 2x2 update (Directors Bennett and Durante)** – No report.

## **XVI. ORAL COMMUNICATIONS**

- A. Directors** – Director White stated that LAFCO plans to adopt the MSRs at the next meeting and there will likely be a discussion about the Rescue sphere of

influence.

- B. Staff** – Chief Johnson highlighted the great work that the professional and executive staff do every day.
- C. Schedule upcoming committee meetings** – None

The Board Meeting adjourned to closed session at 7:02 p.m.

The meeting reconvened at 7:24 p.m. The Board took no action in closed session.

## **XVII. ADJOURNMENT**

The meeting adjourned at 7:24 p.m.

Approved:

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Bobbi Bennett, President

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Jessica Braddock, Board Secretary

*This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or [inquiries@edhfire.com](mailto:inquiries@edhfire.com).*

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED FORTY SEVENTH MEETING OF THE BOARD OF DIRECTORS

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Tuesday, May 3, 2022

4:00 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### I. CALL TO ORDER

President Bennett called the meeting to order 4:00 p.m. Directors in attendance: Bennett, Durante, Girauda, Hartley, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

### II. PLEDGE OF ALLEGIANCE

### III. ORAL COMMUNICATIONS

#### A. Public Comment – None

### IV. NEW BUSINESS

#### A. Review and approve the conversion of one Administrative Assistant II position to Human Resources Specialist and proposed new salary range –

Director of Human Resources Hall presented a staff report requesting the conversion of a soon-to-be vacant Administrative Assistant II position to a Human Resources Specialist. She added that the position would be reassigned to work solely for HR rather than split between HR and the Fire Chief.

*Director Girauda made a motion approve the conversion of one Administrative Assistant II position to Human Resources Specialist and proposed new salary range, seconded by Director Hartley and unanimously carried.*

#### B. Review and approve Resolution 2022-07, Amendment #3 to the Unrepresented Administrative Support Agreement – Director of Human Resources Hall stated the proposed Resolution would add the HR Specialist classification to the Unrepresented Administrative Support Agreement.

*Director White made a motion to approve Resolution 2022-07, Amendment #3 to the Unrepresented Administrative Support Agreement, seconded by Director Durante and unanimously carried. (Roll Call: Ayes: 5; Noes: 0)*

#### C. Review and approve updated public salary schedule, effective May 3, 2022– Director of Human Resources Hall presented the updated salary schedule reflecting the new HR Specialist wage scale.

*Director Girauda made a motion to approve updated public salary schedule, effective May 3, 2022, seconded by Director White and unanimously carried.*

### V. ADJOURNMENT

***Director Giraud made a motion to adjourn the meeting, seconded by Director White and unanimously carried.***

The meeting adjourned at 4:17 p.m.

Approved:

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Bobbi Bennett, President

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Jessica Braddock, Board Secretary

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**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending April 30, 2022



	FINAL Budget FY21/22	Actual April 2022	Actual YTD April 30, 2022	Variance YTD Actual to Full Year Budget	(Target 83%) YTD Actual % of Full Year Budget	Notes/Comments
<b>Revenue</b>						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	20,675,551	7,643,899	19,839,207	(836,344)		
3270 · Unsecured Tax Revenue	354,593	3,656	352,941	(1,652)		
3280 · Homeowners Tax Revenue	153,531	-	78,529	(75,002)		
3320 · Supplemental Tax Revenue	400,000	73,364	401,426	1,426		Property Tax Revenue on target to budget
3330 · Sacramento County Revenue	31,051	-	17,231	(13,820)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	36,900	11,490	33,762	(3,138)		
3335.3 · Latrobe Base Transfer	86,642	-	-	(86,642)		
3340 · Property Tax Administration Fee	(445,411)	-	(363,175)	82,236		
<b>Total 3240 · Tax Revenue</b>	<b>21,292,857</b>	<b>7,732,409</b>	<b>20,359,920</b>	<b>(932,937)</b>	<b>96%</b>	
3500 · Misc. Operating Revenue						
3506 · CRRD Cost Recovery Fees	230,000	29,480	385,747	155,747	168%	Collections trending higher than budget; includes collection of \$60k vegetation management contract with El Dorado County
3507 · Hosted Training Revenue	40,000	9,337	90,125	50,125	225%	Collections for hosted training classes at EDC
3512 · JPA Revenue	1,150,000	95,833	958,333	(191,667)	83%	
3513 · Rental Income (Cell site)	54,180	2,100	45,150	(9,030)	83%	
3514.1 · Operating Grants Revenue	-	-	-	-	0%	
3514.2 · Capital Grants Revenue	-	-	-	-	0%	
3515 · OES/Mutual Aid Reimbursement	731,400	-	1,162,366	430,966	159%	Timing and severity of fire season
3520 · Interest Earned	85,000	12,311	36,331	(48,669)	43%	Interest revenue trending lower than budget
3500 · Misc. Operating Revenue - Other	132,000	5,478	236,347	104,347	179%	Unbudgeted workers' compensation dividends awarded in Jul-Aug 2021; Workers' Comp claim collections higher than budget
<b>Total 3500 · Misc. Operating Revenue</b>	<b>2,422,580</b>	<b>154,540</b>	<b>2,914,400</b>	<b>491,820</b>	<b>120%</b>	
<b>Total Operating Revenue</b>	<b>\$ 23,715,437</b>	<b>\$ 7,886,948</b>	<b>\$ 23,274,320</b>	<b>\$ (441,117)</b>	<b>98%</b>	
3550 · Development Fee						
3560 · Development Fee Revenue	1,100,000	50,034	1,102,532	2,532	100%	Collections trending higher than budget
3561 · Development Fee Interest	-	4,228	57,028	57,028	100%	
<b>Total 3550 · Development Fee</b>	<b>1,100,000</b>	<b>54,263</b>	<b>1,159,560</b>	<b>59,560</b>	<b>105%</b>	
3568 · Proceeds from Insurance	-	-	3,003	3,003	100%	
3570 · Proceeds from Sale of Assets	-	-	(1,688)	(1,688)	0%	
<b>Total Revenue</b>	<b>\$ 24,815,437</b>	<b>\$ 7,941,211</b>	<b>\$ 24,435,195</b>	<b>\$ (380,242)</b>	<b>98%</b>	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending April 30, 2022



	FINAL Budget FY21/22	Actual April 2022	Actual YTD April 30, 2022	Variance YTD Actual to Full Year Budget	(Target 83%) YTD Actual % of Full Year Budget	Notes/Comments
<b>Expenditures</b>						
<b>6000 · Salaries &amp; Wages</b>						
6001 · Salaries & Wages, Fire	7,127,488	565,227	5,914,786	1,212,702	83%	
6011 · Education/Longevity Pay	486,250	37,065	388,198	98,052	80%	
6016 · Salaries & Wages, Admin/Prev	1,089,657	94,223	912,770	176,888	84%	
6017 · Intern/Volunteer Stipends	3,000	-	1,625	1,375	54%	
6018 · Director Pay	16,000	1,500	9,900	6,100	62%	
<b>6019 · Overtime</b>						
6019.1 · Overtime, Operational	1,729,736	195,870	1,407,302	322,435	81%	
6019.2 · Overtime, Outside Aid	600,000	(6,123)	874,428	(274,428)	146%	Higher strike team OT than budgeted; offset by strike team revenue
<b>Total 6019 · Overtime</b>	<b>2,329,736</b>	<b>189,746</b>	<b>2,281,730</b>	<b>48,006</b>	<b>98%</b>	
6020 · P.E.R.S. Retirement	3,285,400	134,522	2,940,508	344,892	90%	Annual UAL lump sum payments made in Jul-21
6030 · Workers Compensation	636,007	53,874	521,754	114,253	82%	
6031 · Life Insurance	6,799	441	5,191	1,608	76%	
6032 · P.E.R.S. Health Benefits	1,798,544	149,074	1,604,970	193,574	89%	Paid May premium in April
6033 · Disability Insurance	21,240	1,711	18,880	2,360	89%	
6034 · Health Cost of Retirees	1,190,583	69,436	1,087,273	103,310	91%	Annual lump sum payment to CERBT made in Sep-21; paid May premium in April
6040 · Dental/Vision Expense	235,560	23,801	198,214	37,346	84%	
6050 · Unemployment Insurance	15,120	79	12,143	2,977	80%	
6070 · Medicare	159,890	13,084	141,232	18,658	88%	
<b>Total 6000 · Salaries &amp; Wages</b>	<b>18,401,275</b>	<b>1,333,784</b>	<b>16,039,175</b>	<b>2,362,100</b>	<b>87%</b>	
<b>6100 · Clothing &amp; Personal Supplies</b>						
6101 · Uniform Allowance	53,000	77	49,754	3,246	94%	Semi-Annual Uniform Allowance paid in Jul-21 and Jan-22
6102 · Other Clothing & Personal Supplies	72,357	2,142	52,353	20,004	72%	Category trending favorable to budget - timing of planned purchases
<b>Total 6100 · Clothing &amp; Personal Supplies</b>	<b>125,357</b>	<b>2,219</b>	<b>102,107</b>	<b>23,250</b>	<b>81%</b>	
<b>6110 · Network/Communications</b>						
6111 · Telecommunications	53,387	3,920	35,036	18,351	66%	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending April 30, 2022



	FINAL Budget FY21/22	Actual April 2022	Actual YTD April 30, 2022	Variance YTD Actual to Full Year Budget	(Target 83%) YTD Actual % of Full Year Budget	Notes/Comments
6112 · Dispatch Services	60,000	-	30,743	29,257	51%	Timing of invoices
6113 · Network/Connectivity	61,492	4,363	45,431	16,061	74%	
<b>Total 6110 · Communications</b>	<b>174,879</b>	<b>8,284</b>	<b>111,210</b>	<b>63,668</b>	<b>64%</b>	
6120 · Housekeeping	59,037	6,768	52,188	6,849	88%	
<b>6130 · Insurance</b>						
6131 · General Insurance	80,000	226	85,514	(5,514)	107%	Insurance renewal in Oct-21 higher than budget
<b>Total 6130 · Insurance</b>	<b>80,000</b>	<b>226</b>	<b>85,514</b>	<b>(5,514)</b>	<b>107%</b>	
<b>6140 · Maintenance of Equipment</b>						
6141 · Tires	35,000	2,946	18,266	16,734	52%	
6142 · Parts & Supplies	50,000	7,218	37,694	12,306	75%	Apparatus maintenance trending favorable to budget
6143 · Outside Work	140,000	1,466	54,646	85,354	39%	
6144 · Equipment Maintenance	35,994	3,985	13,342	22,652	37%	
6145 · Radio Maintenance	20,250	435	19,104	1,146	94%	
<b>Total 6140 · Maintenance of Equipment</b>	<b>281,244</b>	<b>16,050</b>	<b>143,052</b>	<b>138,192</b>	<b>51%</b>	
6150 · Facilities Maintenance	215,700	20,092	161,504	54,196	75%	Timing of budgeted facilities projects
<b>6160 · Medical Supplies</b>						
6161 · Medical Supplies	60,975	1,776	42,827	18,148	70%	Medical supply purchases trending favorable to budget
<b>Total 6160 · Medical Supplies</b>	<b>60,975</b>	<b>1,776</b>	<b>42,827</b>	<b>18,148</b>	<b>70%</b>	
6170 · Dues and Subscriptions	15,268	669	11,430	3,838	75%	
<b>6180 · Miscellaneous</b>						
6181 · Miscellaneous	12,000	-	9,205	2,795	77%	
6182 · Honor Guard	2,150	-	1,967	183	91%	
6183 · Explorer Program	2,044	-	70	1,974	3%	
6184 · Pipes and Drums	-	-	-	-	0%	
<b>Total 6180 · Miscellaneous</b>	<b>16,194</b>	<b>-</b>	<b>11,242</b>	<b>4,952</b>	<b>69%</b>	
6190 · Office Supplies	45,712	3,711	26,878	18,834	59%	
<b>6200 · Professional Services</b>						
6201 · Audit	15,900	-	14,925	975	94%	Audit completed
6202 · Legal/Human Resources	207,050	15,190	132,744	74,306	64%	Timing of invoices; BC Test

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending April 30, 2022



	FINAL Budget FY21/22	Actual April 2022	Actual YTD April 30, 2022	Variance YTD Actual to Full Year Budget	(Target 83%) YTD Actual % of Full Year Budget	Notes/Comments
6203 · Notices	2,500	-	-	2,500	0%	
6204 · Other Professional Services	109,573	3,715	60,662	48,911	55%	Timing of budgeted CFD and property tax revenue studies
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	4,505	-	5,839	(1,334)	130%	
<b>Total 6200 · Professional Services</b>	<b>339,528</b>	<b>18,905</b>	<b>214,170</b>	<b>125,357</b>	<b>63%</b>	
<b>6210 · Information Technology</b>						
6211 · Software Licenses/Subscriptions	189,534	10,762	93,489	96,046	49%	Timing of subscription payments and budgeted IT projects/equipment replacement; ImageTrend and IDT Plans not yet implemented
6212 · IT Support/Implementation	271,100	11,100	133,732	137,368	49%	
6213 · IT Equipment	96,175	4,699	48,237	47,938	50%	
<b>Total 6210 · Information Technology</b>	<b>556,809</b>	<b>26,561</b>	<b>275,458</b>	<b>281,352</b>	<b>49%</b>	
<b>6220 · Rents and Leases</b>						
6221 · Facilities/Equipment Lease	58,064	4,746	49,345	8,719	85%	Lease payments paid through purchase date of solar systems
6222 · Solar Lease	17,277	-	14,049	3,228	81%	
<b>Total 6220 · Rents and Leases</b>	<b>75,341</b>	<b>4,746</b>	<b>63,394</b>	<b>11,947</b>	<b>84%</b>	
6230 · Small Tools and Supplies	102,316	5,176	62,111	40,205	61%	Timing of budgeted purchases
<b>6240 · Special Expenses</b>						
6241 · Non-Hosted Training	180,482	4,729	81,022	99,460	45%	Training trending favorable to budget Offset by EDC Training Revenue Timing of budgeted Pre-Plan review services; classification of retired annuitant
6241.1 · EDC Hosted Training	30,000	21,145	53,393	(23,393)	178%	
6242 · Fire Prevention	119,050	3,899	51,106	67,944	43%	
<b>Total 6240 · Special Expenses</b>	<b>329,532</b>	<b>29,772</b>	<b>185,521</b>	<b>144,011</b>	<b>56%</b>	
<b>6250 · Transportation and Travel</b>						
6251 · Fuel and Oil	115,341	6,742	81,625	33,716	71%	Timing of training
6252 · Travel	42,000	1,896	22,303	19,697	53%	
6253 · Meals & Refreshments	23,000	1,897	16,102	6,898	70%	
<b>Total 6250 · Transportation and Travel</b>	<b>180,341</b>	<b>10,535</b>	<b>120,030</b>	<b>60,311</b>	<b>67%</b>	
<b>6260 · Utilities</b>						
6261 · Electricity	17,500	911	11,840	5,660	68%	Timing of true-up invoices
6262 · Natural Gas/Propane	25,193	2,794	25,456	(262)	101%	Natural gas rates higher than budget
6263 · Water/Sewer	19,161	2,414	13,851	5,310	72%	
<b>Total 6260 · Utilities</b>	<b>61,854</b>	<b>6,119</b>	<b>51,147</b>	<b>10,708</b>	<b>83%</b>	
<b>Total Operating Expenditures</b>	<b>\$ 21,121,361</b>	<b>\$ 1,495,392</b>	<b>\$ 17,758,956</b>	<b>\$ 3,362,405</b>	<b>84%</b>	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending April 30, 2022



	FINAL Budget FY21/22	Actual April 2022	Actual YTD April 30, 2022	Variance YTD Actual to Full Year Budget	(Target 83%) YTD Actual % of Full Year Budget	Notes/Comments
Operating Revenue - Operating Expenditures	\$ 2,594,076	\$ 6,391,556	\$ 5,515,364	\$ (2,921,288)		
6570 · OPEB UAL Lump Sum Payment	175,437	-	1,021,551	(846,114)	582%	Transfer made for FY19-20 and FY20-21
6720 · Fixed Assets	4,377,128	19,225	2,740,302	1,636,827	63%	Solar System purchases complete, Engines placed in service, \$775k in Training Center CIP
<b>Total Expenditures</b>	<b>\$ 25,673,926</b>	<b>\$ 1,514,617</b>	<b>\$ 21,520,808</b>	<b>\$ 4,153,118</b>	<b>84%</b>	
<b>Total Revenue - Total Expense</b>	<b>\$ (858,489)</b>	<b>\$ 6,426,594</b>	<b>\$ 2,914,386</b>	<b>\$ 3,772,875</b>		
<b><u>FUND TRANSFERS</u></b>						
Transfers to Development Fee Fund	\$ (1,100,000)					
Transfers from Development Fee Fund	1,862,594					
Transfers to Pension Reserve Fund	(1,000,000)					
Transfers from Capital Replacement Fund	2,550,277					
Transfers to Capital Replacement Fund	(1,454,382)					
<b>Net Change in Unassigned/Non-Spendable Fund Balance</b>	<b>\$ (0)</b>					

El Dorado Hills Fire Department

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Register: 1000 · Bank of America  
 From 04/01/2022 through 04/30/2022  
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
04/01/2022	EFT	El Dorado Disposal ...	-split-	3/01/22-3/31/22	1,071.43	X		349,989.78
04/01/2022	EFT	De Lage Landen Fina...	6190 · Office Supplies	Account # 159...	163.29	X		349,826.49
04/02/2022	EFT	Sterling Administrati...	-split-		190.00	X		349,636.49
04/04/2022	EFT	P. G. & E.	-split-	Mar-22	992.35	X		348,644.14
04/04/2022	EFT	VSP Vision Care	6043 · Vision Insurance	Apr-22	667.93	X		347,976.21
04/05/2022		Transfer from LAIF	1074 · Local Agency I...	Confirm # 166...		X	600,000.00	947,976.21
04/05/2022	EFT	Sterling Administrati...	-split-		15.00	X		947,961.21
04/06/2022	EFT	Sterling Administrati...	-split-		1,081.00	X		946,880.21
04/07/2022	EFT	P.E.R.S. Retirement	-split-	PR22-4-1	106,995.75	X		839,884.46
04/07/2022	EFT	P.E.R.S. ING	-split-	PR22-4-1	2,570.23	X		837,314.23
04/07/2022	EFT	Sterling Administrati...	-split-		2,230.00	X		835,084.23
04/07/2022	25057	A-CHECK	6202 · Legal/Human R...	Inv # 59-06743...	45.00	X		835,039.23
04/07/2022	25058	Arnolds for Awards	6102 · Other Clothing ...		32.18	X		835,007.05
04/07/2022	25059	Aramark	6120 · Housekeeping	Acct. # 175878...	41.20	X		834,965.85
04/07/2022	25060	AT&T	-split-	Mar-22	213.83	X		834,752.02
04/07/2022	25061	Capital Building Mai...	-split-	Invoice # 13733	379.65	X		834,372.37
04/07/2022	25062	Cal Fire	-split-	Invoice # CF-I...	7,420.00	X		826,952.37
04/07/2022	25063	Caltronics Business ...	-split-	Invoice # 3460...	509.79	X		826,442.58
04/07/2022	25064	Churchll's Hardware ...	6150 · Facilities Maint...	Customer Acco...	21.96	X		826,420.62
04/07/2022	25065	The Home Depot Pro	-split-		561.28	X		825,859.34
04/07/2022	25066	InterState Oil Compa...	-split-		1,987.82	X		823,871.52
04/07/2022	25067	Jim Mackensen	6241.1 · EDC Hosted ...		1,800.00	X		822,071.52
04/07/2022	25068	Life Assist	-split-		951.55	X		821,119.97
04/07/2022	25069	NetPilot Web Solutio...	6212 · IT Support/Impl...	Invoice # 26167	285.00	X		820,834.97
04/07/2022	25070	Rotary	-split-	Mar 2022 Dues	210.00	X		820,624.97
04/07/2022	25071	Time Printing	6190 · Office Supplies	Invoice # 6870	157.79	X		820,467.18
04/07/2022	25072	Chase Bank	2029 · Other Payable	March 2022	450.00	X		820,017.18
04/07/2022	25073	Wells Fargo Bank	2026 · EDH Associate...	March 2022	5,168.80	X		814,848.38
04/07/2022	25074	Bobbi Bennett	-split-	Mar-22	200.00	X		814,648.38
04/07/2022	25075	Greg F. Durante (Dir...	6018 · Director Pay	Mar-22	100.00			814,548.38
04/07/2022	25076	Charles J. Hartley	-split-	Mar-22	300.00	X		814,248.38
04/07/2022	25077	John Giraud	-split-	Mar-22	500.00	X		813,748.38
04/07/2022	25078	Timothy J. White	-split-	Mar-22	400.00	X		813,348.38
04/07/2022	25079	Eric Alsaker	2029 · Other Payable		2,530.76	X		810,817.62
04/07/2022	PR22-4-1		-split-	Total Payroll T...	83,144.60	X		727,673.02
04/07/2022	PR22-4-1		1000 · Bank of Americ...	Direct Deposit	278,396.48	X		449,276.54
04/07/2022	PR22-4-1		1000 · Bank of Americ...	Payroll Checks		X		449,276.54
04/07/2022			2029 · Other Payable	ADP Direct De...		X	2,530.76	451,807.30
04/08/2022	EFT	ADP	6204 · Other Professio...	Payroll Process...	697.85	X		451,109.45
04/08/2022	EFT	Nationwide Retireme...	-split-	PR22-4-1	22,753.01	X		428,356.44

El Dorado Hills Fire Department

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04/08/2022	EFT	P. G. & E.	-split-	Mar-22	10.51	X		428,345.93
04/08/2022	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	273.75	X		428,072.18
04/08/2022	EFT	Sterling Administrati...	-split-		299.00	X		427,773.18
04/10/2022	EFT	Sterling Administrati...	6204 · Other Professio...	Mar-22	368.00	X		427,405.18
04/11/2022	EFT	P. G. & E.	-split-	Mar-22	1,457.72	X		425,947.46
04/11/2022	EFT	Sterling Administrati...	-split-		2.11	X		425,945.35
04/11/2022	EFT	P. G. & E.	-split-	Mar-22	480.77	X		425,464.58
04/12/2022	EFT	Sterling Administrati...	-split-		130.00	X		425,334.58
04/12/2022	EFT	Sterling Administrati...	-split-		875.00	X		424,459.58
04/12/2022	25081	El Dorado RCD	-split-	VOID:		X		424,459.58
04/12/2022	25084	El Dorado RCD	-split-		250.00			424,209.58
04/13/2022		Deposit	-split-	Deposit		X	106,999.37	531,208.95
04/13/2022	EFT	Verizon Wireless	-split-	Mar-22	3,059.60	X		528,149.35
04/13/2022	EFT	Sterling Administrati...	-split-		940.00	X		527,209.35
04/13/2022	25085	Advanced IPM	-split-		374.00	X		526,835.35
04/13/2022	25086	Big O Tires	6142 · Parts & Supplies		588.02	X		526,247.33
04/13/2022	25087	Blue Ribbon Personn...	-split-		1,906.24	X		524,341.09
04/13/2022	25088	Capital Building Mai...	-split-	Invoice # 13771	1,567.35	X		522,773.74
04/13/2022	25089	Cummins Pacific Sac...	6143 · Outside Work	Invoice # Y5-6...	1,292.40	X		521,481.34
04/13/2022	25090	East Bay Tire Co.	6141 · Tires	Invoice # 1821...	2,945.93	X		518,535.41
04/13/2022	25091	El Dorado Disposal ...	-split-	3/01/22-3/31/22	391.98	X		518,143.43
04/13/2022	25092	Genuine Parts Comp...	-split-		730.86	X		517,412.57
04/13/2022	25093	Howard Cooke	6241.1 · EDC Hosted ...		4,500.00	X		512,912.57
04/13/2022	25094	Larry R. Fry	6034 · Health Cost of ...		238.10	X		512,674.47
04/13/2022	25095	L.N. Curtis & Sons	6233 · Station Tools/S...		406.81	X		512,267.66
04/13/2022	25096	Ross Drulis Cusenbery	-split-	Invoice # 2019...	5,469.50	X		506,798.16
04/13/2022	25097	Scott's PPE Recon, I...	-split-	Invoice # 3761...	252.73	X		506,545.43
04/13/2022	25098	Tablet Command	-split-	Invoice # INV-...	5,000.00			501,545.43
04/14/2022	EFT	Sterling Administrati...	-split-		151.20	X		501,394.23
04/14/2022	EFT	Sterling Administrati...	-split-		112.19	X		501,282.04
04/15/2022			6204 · Other Professio...	Service Charge	255.84	X		501,026.20
04/15/2022	EFT	De Lage Landen Fina...	6190 · Office Supplies	Account # 152...	301.31	X		500,724.89
04/15/2022	EFT	Verizon Wireless	-split-	Mar-22	70.20	X		500,654.69
04/19/2022		Transfer from LAIF	1074 · Local Agency I...	Confirm #1663...		X	625,000.00	1,125,654.69
04/19/2022	EFT	Sterling Administrati...	-split-		799.92	X		1,124,854.77
04/19/2022	EFT	Sterling Administrati...	-split-		1,840.00	X		1,123,014.77
04/20/2022	EFT	P.E.R.S. Retirement	-split-	PR22-4-2	110,949.76	X		1,012,065.01
04/20/2022	EFT	P.E.R.S. ING	-split-	PR22-4-2	2,570.23	X		1,009,494.78
04/20/2022	EFT	P.E.R.S. Health	-split-	May 2022	216,520.28	X		792,974.50
04/20/2022	EFT	Sterling Administrati...	-split-		530.70	X		792,443.80

El Dorado Hills Fire Department

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04/21/2022			6720 · Fixed Assets	VOID Check # ...		X	9,047.56	801,491.36
04/21/2022	EFT	Nationwide Retireme...	-split-	PR22-4-2	22,753.01	X		778,738.35
04/21/2022	EFT	P.E.R.S. Retirement (...)	6020 · PERS Retireme...	2022 Replacem...	1,423.98	X		777,314.37
04/21/2022	EFT	Sterling Administrati...	-split-		573.00	X		776,741.37
04/21/2022	EFT	Verizon Wireless	-split-	Mar-22	420.11	X		776,321.26
04/21/2022	EFT	Sterling Administrati...	-split-		6,101.50	X		770,219.76
04/21/2022	25099	Aramark	-split-	Acct. # 175878...	82.40	X		770,137.36
04/21/2022	25100	ARI Investigations Inc.	-split-	Invoice # 22-1...	2,000.00			768,137.36
04/21/2022	25101	Ashby Communicati...	6212 · IT Support/Impl...	Invoice # 19287	215.00	X		767,922.36
04/21/2022	25102	AVI-SPL LLC	6213 · IT Equipment		2,855.68	X		765,066.68
04/21/2022	25103	Blue Ribbon Personn...	6016 · Salaries & Wag...		1,361.60	X		763,705.08
04/21/2022	25104	Caltronics Business ...	-split-	Invoice # 3470...	414.35	X		763,290.73
04/21/2022	25105	Datacate, Inc.	6212 · IT Support/Impl...	Invoice # 2045...	10,600.00	X		752,690.73
04/21/2022	25106	Delta Wireless Inc	6145 · Radio Maintena...		435.00	X		752,255.73
04/21/2022	25107	AT&T Mobility	-split-	Invoice # 2872...	296.68	X		751,959.05
04/21/2022	25108	Governmentjobs.com...	-split-	Invoice # INV-...	12,334.27			739,624.78
04/21/2022	25109	Harris Watson	6202 · Legal/Human R...		77.00	X		739,547.78
04/21/2022	25110	Hefner, Stark & Mar...	-split-		7,048.00	X		732,499.78
04/21/2022	25111	InterState Oil Compa...	-split-		3,156.27	X		729,343.51
04/21/2022	25112	Atwood Insurance	-split-	Invoice # 14462	226.12	X		729,117.39
04/21/2022	25113	Liberty Bell Smart H...	-split-		74.99	X		729,042.40
04/21/2022	25114	Longyear & Lavra, L...	6202 · Legal/Human R...	Inv # 21234	780.00	X		728,262.40
04/21/2022	25115	Metropolitan Life Ins...	6031 · Life Insurance	Customer Num...	441.00	X		727,821.40
04/21/2022	25116	Quadient Finance US...	6190 · Office Supplies	Account # 790...	96.49	X		727,724.91
04/21/2022	25117	Ross Drulis Cusenbery	-split-	Invoice # 2019...	9,047.56			718,677.35
04/21/2022	25118	SignChef Inc.	6242 · Fire Prevention		2,734.88			715,942.47
04/21/2022	25119	Time Printing	6190 · Office Supplies	Invoice # 6732	1,498.57	X		714,443.90
04/21/2022	25120	Jourdan Herr	6202 · Legal/Human R...		85.00			714,358.90
04/21/2022	PR22-4-2		-split-	Total Payroll T...	93,672.26	X		620,686.64
04/21/2022	PR22-4-2		1000 · Bank of Americ...	Direct Deposit	302,464.90	X		318,221.74
04/21/2022	PR22-4-2		1000 · Bank of Americ...	Payroll Checks		X		318,221.74
04/24/2022	EFT	Sterling Administrati...	-split-		386.00	X		317,835.74
04/25/2022		Transfer from Paypal	1010 · Paypal	Transfer from ...		X	27,347.19	345,182.93
04/25/2022	EFT	Allied Administrator...	6042 · Dental Insurance	May 2022	4,882.31	X		340,300.62
04/25/2022	EFT	Sterling Administrati...	-split-		1,206.00	X		339,094.62
04/26/2022		U.S. Bank Telepay	2010 · Accounts Payable	Reference # 10...	38,927.62	X		300,167.00
04/26/2022	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	53,873.92	X		246,293.08
04/26/2022	EFT	Sterling Administrati...	-split-		416.20	X		245,876.88
04/26/2022	EFT	Sterling Administrati...	-split-		125.00	X		245,751.88
04/27/2022			6145 · Radio Maintena...	Void Check # ...		X	1,025.06	246,776.94



El Dorado Hills Fire Department

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04/27/2022	EFT	Sterling Administrati...	-split-		293.50	X		246,483.44
04/27/2022	25121	4640 Golden Foothill...	-split-	Invoice # 21306	5,537.02			240,946.42
04/27/2022	25122	Acme Saw & Industr...	6144 · Equipment Mai...	Invoice # 346733	297.39			240,649.03
04/27/2022	25123	Aramark	6120 · Housekeeping	Acct. # 175878...	41.20			240,607.83
04/27/2022	25124	ARI Investigations Inc.	-split-	Invoice # 22-1...	3,000.00			237,607.83
04/27/2022	25125	Blue Ribbon Personn...	6016 · Salaries & Wag...		629.74			236,978.09
04/27/2022	25126	CA Assoc. of Profess...	-split-	May 2022	1,711.00			235,267.09
04/27/2022	25127	Cal Fire	6241.1 · EDC Hosted ...	Invoice # FS-S...	1,425.00			233,842.09
04/27/2022	25128	Central Valley Floor ...	-split-		17,213.00			216,629.09
04/27/2022	25129	Delta Wireless Inc	-split-	Reprint of Voi...	1,025.06			215,604.03
04/27/2022	25130	Emergency Manage...	-split-		3,000.00			212,604.03
04/27/2022	25131	FailSafe Testing LLC	6144 · Equipment Mai...	Invoice # 12111	3,003.80			209,600.23
04/27/2022	25132	Fit Guard	-split-		1,534.16			208,066.07
04/27/2022	25133	The Home Depot Pro	-split-		887.49			207,178.58
04/27/2022	25134	InterState Oil Compa...	6251 · Fuel and Oil		1,157.58			206,021.00
04/27/2022	25135	Jim Mackensen	6241.1 · EDC Hosted ...		3,000.00			203,021.00
04/27/2022	25136	KME Fire Apparatus	6142 · Parts & Supplies		886.23			202,134.77
04/27/2022	25137	Liebert Cassidy Whit...	-split-		1,127.50			201,007.27
04/27/2022	25138	Life Assist	-split-		626.83			200,380.44
04/27/2022	25139	L.N. Curtis & Sons	-split-		1,678.04			198,702.40
04/27/2022	25140	Managed Health Net...	6204 · Other Professio...	Invoice # PRM...	654.59			198,047.81
04/27/2022	25141	Mike Logan	-split-		348.00			197,699.81
04/27/2022	25142	Roebbelen Construct...	-split-	RCMS Billing:...	13,505.00			184,194.81
04/27/2022	25143	Kaiser Foundation H...	-split-	Account # 320...	1,027.00			183,167.81
04/27/2022	25144	The Permanente Med...	6204 · Other Professio...	Inv # 03-2022	1,125.00			182,042.81
04/28/2022	EFT	P. G. & E.	-split-	Mar-22	347.92	X		181,694.89
04/28/2022	EFT	Sterling Administrati...	-split-		262.00	X		181,432.89
04/28/2022	EFT	Sterling Administrati...	-split-		363.00	X		181,069.89
04/29/2022	EFT	Sterling Administrati...	-split-		250.00			180,819.89
04/30/2022		Deposit	3513 · Rental Income (...)	Verizon Cell Si...		X	2,100.00	182,919.89

# **EL DORADO HILLS FIRE DEPARTMENT**

*“YOUR SAFETY ... OUR COMMITMENT”*



## **MONTHLY OPERATIONS REPORT**

**APRIL 2022**

\*All times are collected using a combination of Active 911 and Crystal Reports. The times are provided with the best accuracy possible given the limitations of technology in our system. The current system does not allow for accurate data collection.

## Response (Per District) - 2022 vs. 2021

Response District	# of Responses <u>APR. 2022</u>	# of Responses <u>Y.T.D. 2022</u>	# of Responses <u>APR. 2021</u>	# of Responses <u>Y.T.D. 2021</u>
84	47	238	61	236
85	78	300	62	276
86	49	208	63	191
87	98	384	132	453
91	5	24	4	22
92	0	5	1	9
Mutual Aid	33	226	68	207
Transfer	0	38	15	67
<b>TOTALS</b>	<b>310</b>	<b>1,423</b>	<b>406</b>	<b>1,461</b>

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By District (Summary)

Note: Run all Districts on 1 page each (manually add subdistricts)

## Response (Per Unit) – 2022 vs. 2021

Unit Number	# of Responses <u>APR. 2022</u>	# of Responses <u>Y.T.D. 2022</u>	# of Responses <u>APR. 2021</u>	# of Responses <u>Y.T.D. 2021</u>	# of Responses <u>TOTAL 2021</u>
<b>E-84</b>	48	255	69	276	948
<b>T-85/E-85</b>	98	404	93	384	1,254
<b>E-86</b>	61	261	77	252	813
<b>E-87</b>	93	407	134	466	1,370
<b>E-91</b>	12	68	32	86	288
<b>M-85</b>	167	785	181	787	2,426
<b>B-85</b>	25	154	42	147	545

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By Unit By District

Note: Run all Units (Monthly/YTD/Yearly) Report total number per report

## Response (By Type of Call) – April 2022

RESPONSE DISTRICT	FALSE ALARMS	FIRE CALLS	GOOD INTENT CALLS	HAZEROUS CONDITION	EMS, RESCUE CALLS	PUBLIC SERVICE CALLS	EXPLOSIONS	SEVERE WEATHER CALLS	SPECIAL, OTHER CALLS
84	5	1	4	0	35	2	0	0	0
85	0	0	7	0	51	20	0	0	0
86	3	0	3	1	32	10	0	0	0
87	4	0	6	0	65	23	0	0	0
91	0	0	0	0	5	0	0	0	0
92	0	0	0	0	0	0	0	0	0
A/M	0	1	10	0	19	3	0	0	0
<b>TOTAL</b>	<b>12</b>	<b>2</b>	<b>30</b>	<b>1</b>	<b>207</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>

*(Totals exclude transfers by M85)*

## Response (Incident Type) – April 2022

Incident Type	Incident Description	Number of Incidents
111	Building fire	1
131	Passenger vehicle fire	1
321	EMS call, excluding vehicle accident with injury	3
321C	EMS call, Cardiac	20
321G	EMS call, General Medical	123
321N	EMS call, Cancelled at Scene No Pt. Contact	2
321R	EMS call, Respiratory	14
321T	EMS call, Trauma, excluding veh accident with injury	32
322	Motor vehicle accident with injuries	2
323	Motor vehicle/pedestrian accident (MV Ped)	1
324	Motor Vehicle Accident with no injuries	10
463	Vehicle accident, general cleanup	1
510	Person in distress, Other	1
511	Lock-out	1
520	Water problem, Other	1
522	Water or steam leak	1
541S	Animal problem snake	19
552	Police matter	1
553	Public service	2
554	Assist invalid	32
611	Dispatched & cancelled en route	2
611A	Dispatched & canceled en route Fire Alarm	4
611F	Dispatched & canceled en route to Fire	5
611M	Dispatched & canceled en route Medical	5
611T	Dispatched & canceled en route Traffic Collision	2
622	No Incident found on arrival at dispatch address	12
733	Smoke detector activation due to malfunction	5
735	Alarm system sounded due to malfunction	1
736	CO detector activation due to malfunction	2
740	Unintentional transmission of alarm, Other	2
743	Smoke detector activation, no fire - unintentional	1
745	Alarm system activation, no fire - unintentional	1

*Emergency Response Summary –  
Medic Units Response Time - El Dorado  
April 2022*

URBAN RESPONSE,

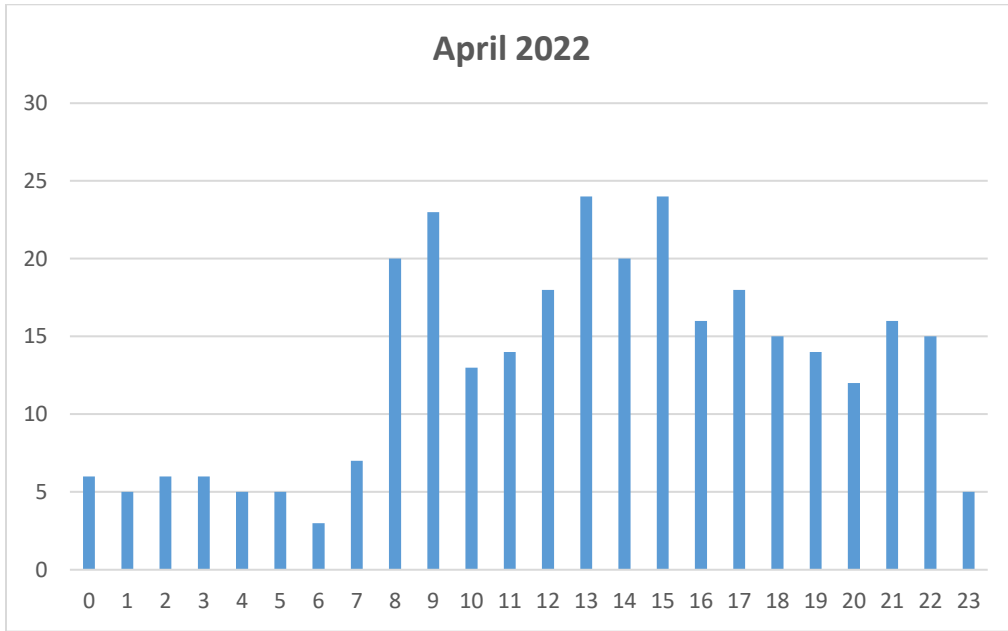
11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	2.22%
Response Time Between 00:01:00 - 00:01:59	3.33%
Response Time Between 00:02:00 - 00:02:59	7.78%
Response Time Between 00:03:00 - 00:03:59	23.70%
Response Time Between 00:04:00 - 00:04:59	40.00%
Response Time Between 00:05:00 - 00:05:59	57.78%
Response Time Between 00:06:00 - 00:06:59	69.26%
Response Time Between 00:07:00 - 00:07:59	79.26%
Response Time Between 00:08:00 - 00:08:59	86.67%
Response Time Between 00:09:00 - 00:09:59	89.26%
<b>Response Time Between 00:10:00 - 00:10:59</b>	<b>93.70%</b>

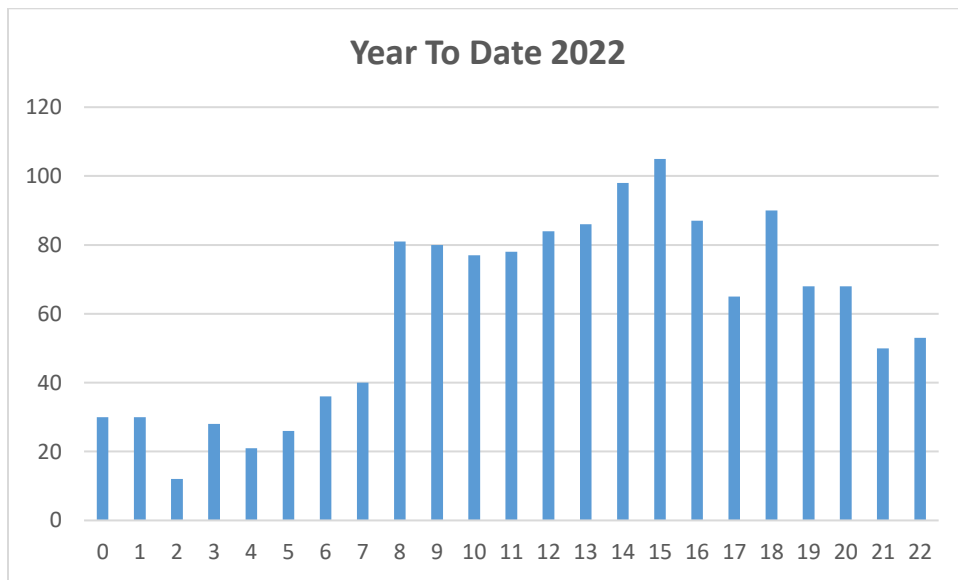
**Medic Unit Response Comparison by Month/Year**

<b>MONTH</b>	<b>2022</b>	<b>2021</b>
<b>January</b>	<b>91.28%</b>	<b>93.57%</b>
<b>February</b>	<b>90.98%</b>	<b>91.13%</b>
<b>March</b>	<b>95.33%</b>	<b>93.59%</b>
<b>April</b>	<b>93.70%</b>	<b>91.67%</b>
<b>May</b>		<b>89.19%</b>
<b>June</b>		<b>88.48%</b>
<b>July</b>		<b>89.59%</b>
<b>August</b>		<b>85.71%</b>
<b>September</b>		<b>89.32%</b>
<b>October</b>		<b>89.96%</b>
<b>November</b>		<b>90.98%</b>
<b>December</b>		<b>87.54%</b>

# Incidents by Hour of the Day



Hour of Day



Hour of Day



# Training Division Update

The Training Division presented the following categories for the month of April, Haz-Mat FRO (Hazardous Materials First Responder Operational) and swift water rescue. These disciplines were conducted in a multi-company format.

Personnel also completed the bi-monthly EMS drill which included outside instruction from Mercury Medical Company on the video laryngoscope equipment that the Department uses.

Training staff also work on the completion of this year's annual wildland refresher training, which will take place next month, May.

**HazMat FRO** – Captain Zarback trained crews and required them to work through multiple real-life scenarios where personnel had to ensure appropriate actions were taken when responding to a hazardous materials release. Crews responded in real-time, sized up the scene based on actual findings, and directed incoming crews on the appropriate actions. Personnel also completed the annual refresher of NFPA 1500 HAZWOPER.



**Swift-water Rescue** – Led by Captains Eckhardt and Baldwin and Firefighter Nelson, members of the technical water rescue team participated in scenarios where members were required to negotiate river and terrain along the South Fork of the American River to gain access to a stranded patient and get them to safety.

Members also completed their annual swim test, as well as non-motorized boat refresher.



## **B-Shift – Chief Antonio Moreno**

### **Incidents**

**Vehicle Fire (B85, E84, E87) – In the parking lot of Purple Place**



**Vehicle Collision (B85, E84, E88, M89) – Green Valley at Lexi Way**



## Training

**Air Bag** – Crew from 83 performing a lifting task with EDH FD crews from 84, 85, and B85



**Multi-company EMS Drill**



## **Multi-company Hazardous Material (HazMat) release**



## **Community Event**

Station 87 Crew hosted 7 persons from the Gracious Living Retirement facility for an evening of camaraderie and dinner.

## C-Shift – Chief Dave Brady

### Incidents

**Residential Structure Fire – Automatic Aid by Engines 86 and 87 to Cameron Park/Cal Fire**



### Training

**Multi-company EMS Drill**



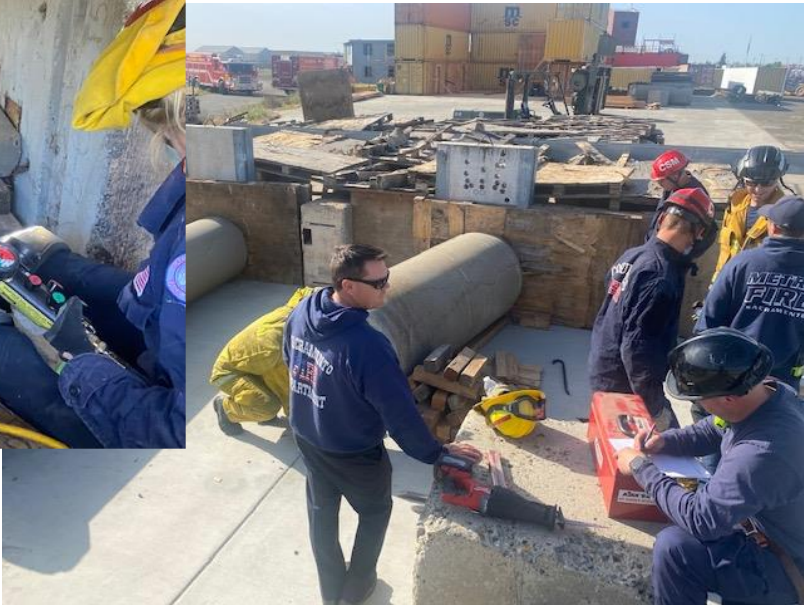
Multi-company Hazardous Materials (HazMat) release



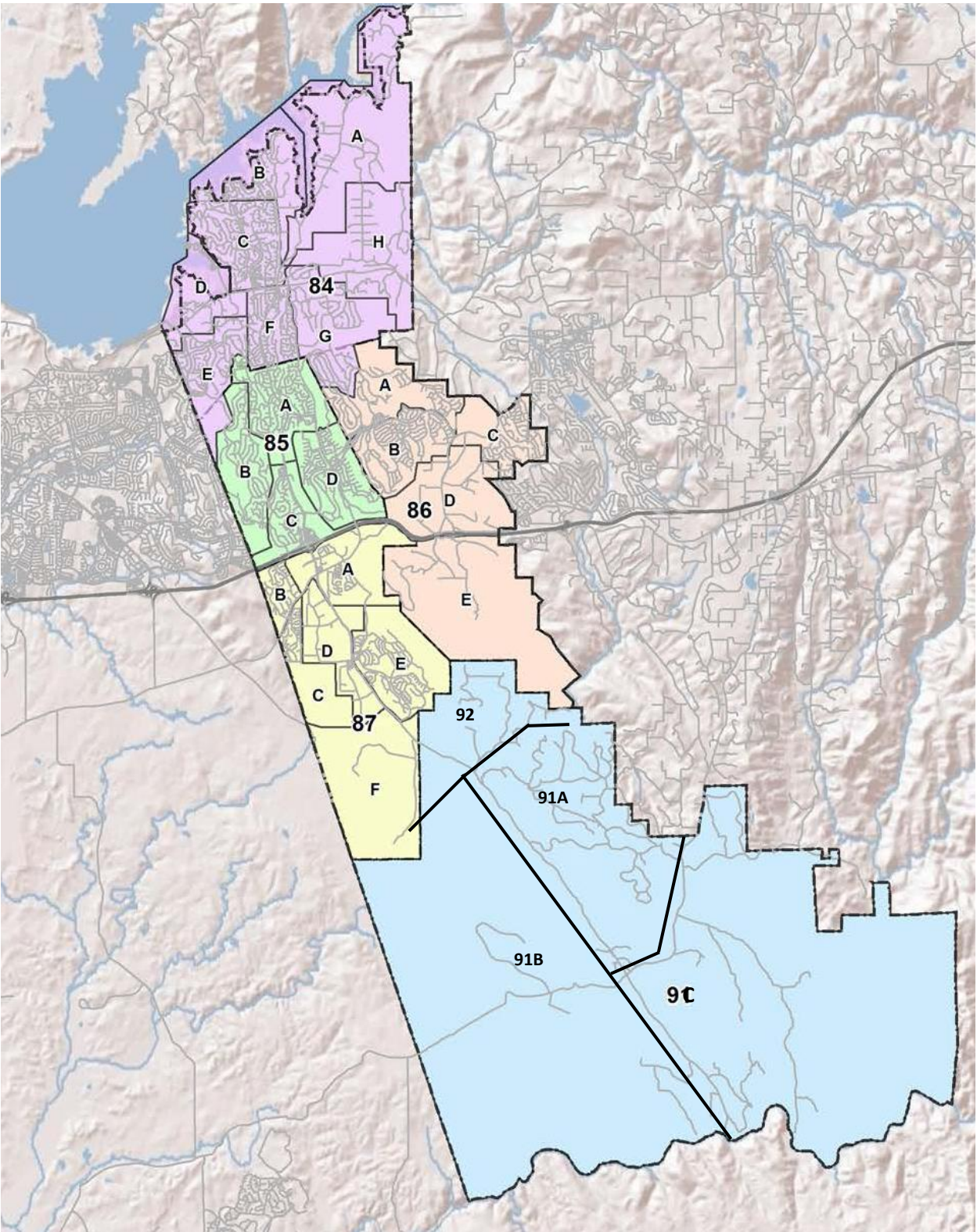
**Annual Swim Test for Rescue Swimmers**



**FEMA TF-7 Team**







# EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

May 2022 Report

## OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Development planning efforts continue with the Central EDH and Marble Valley Plan areas. Major construction activity remains very active in the Saratoga Estates, Serrano, Carson Creek, Bell Ranch and Sienna Ridge areas of the district. Costco and other large commercial developments are in the initial planning stages within the District.

CRRD has received a total of **393** construction permit plan review submittals since 1-1-22. **This is a 15.9% increase in permit submittals as compared to the same time frame in 2021.** Home construction permit activity was the leading permit submittal type with **252** plan applications received followed by **90** fire protection system applications and **52** miscellaneous applications.

CRRD completed **1723** vacant lot and **5** defensible space inspections throughout the district. CRRD also investigated **7** Defensible Space citizen complaints on behalf of the County of El Dorado as part of their Vegetation Management program.

Project Management Specialist Steven Broderick has been hired as a part-time, limited term employee of CRRD to assist with new construction inspection activities.

## MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **98** site, building and fire protection plan reviews and **455** construction inspections.
- Completed **15** fire and life safety inspections of residential and commercial occupancies.
- Completed **1** car seat installation inspection for new parents.
- Completed **240** inspections of smoke and carbon monoxide alarms in existing homes.
- Staff issued **4** fire lane warning notices to vehicle owners violating parking restrictions.

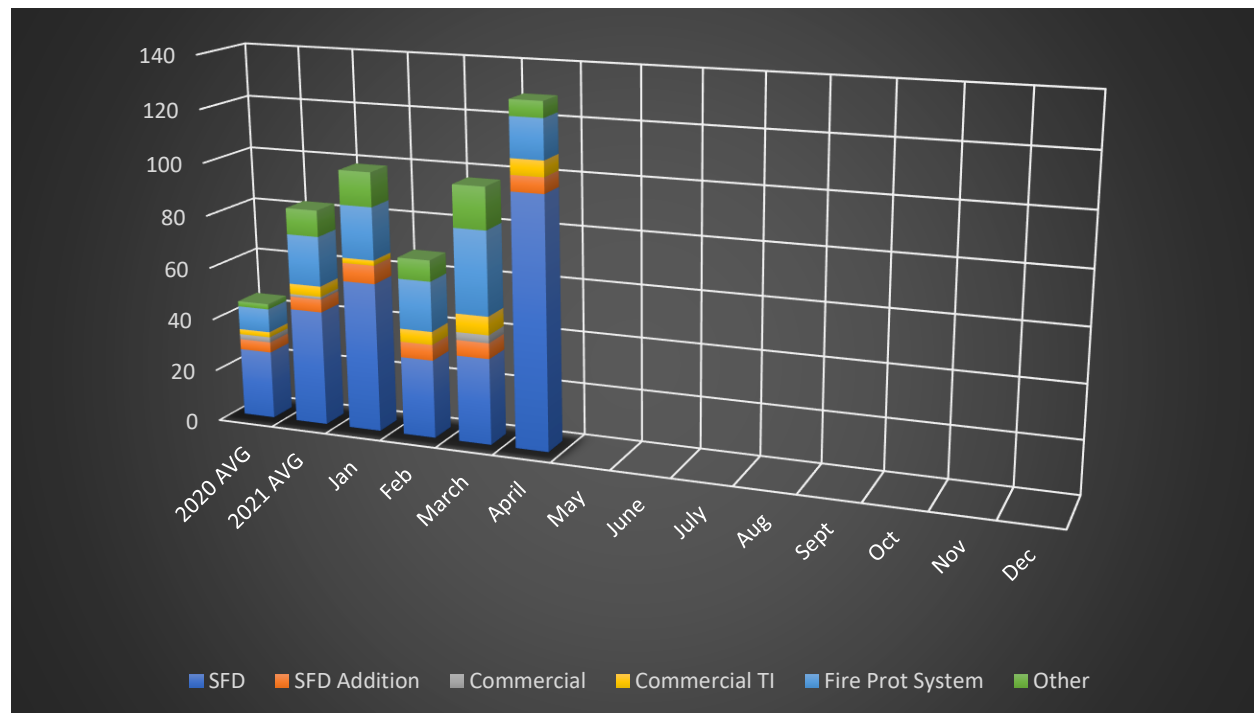


Table 1: 2022 New Construction Permits by Month

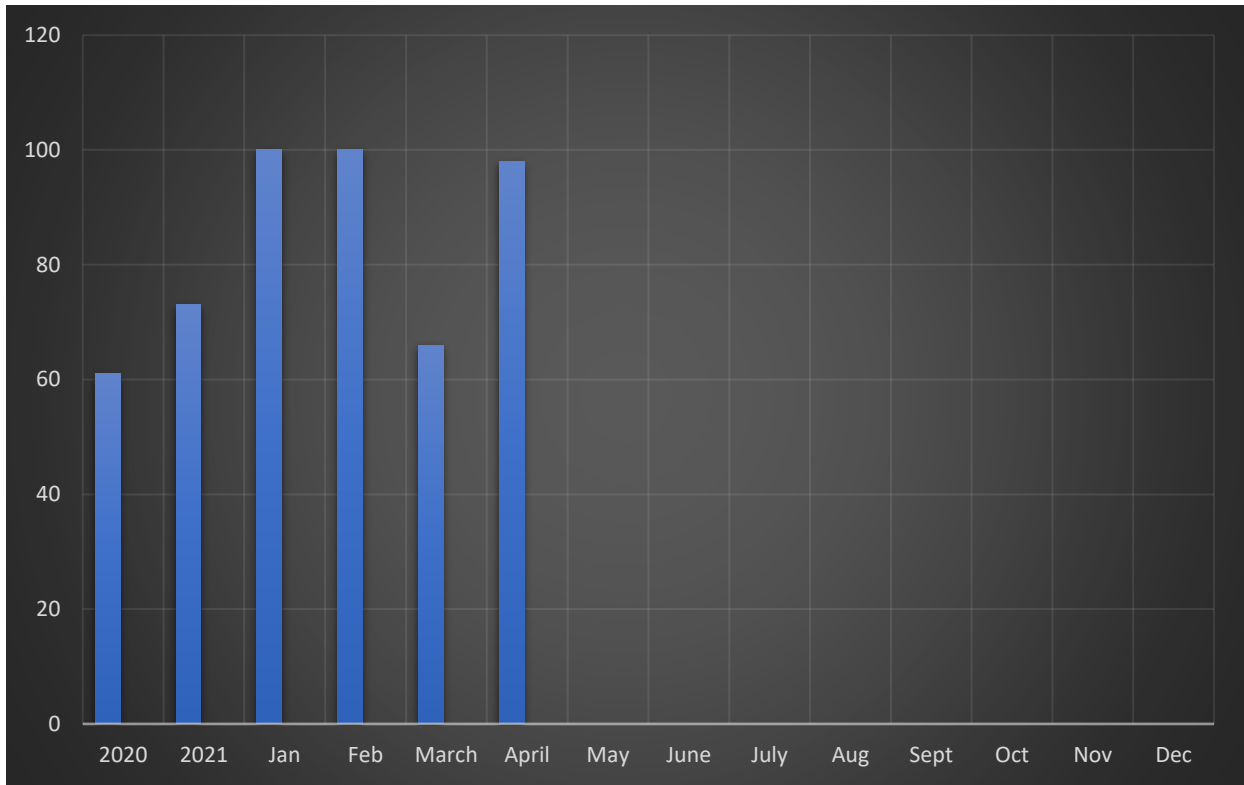


Table 2: Plans Reviews Completed by Month Report

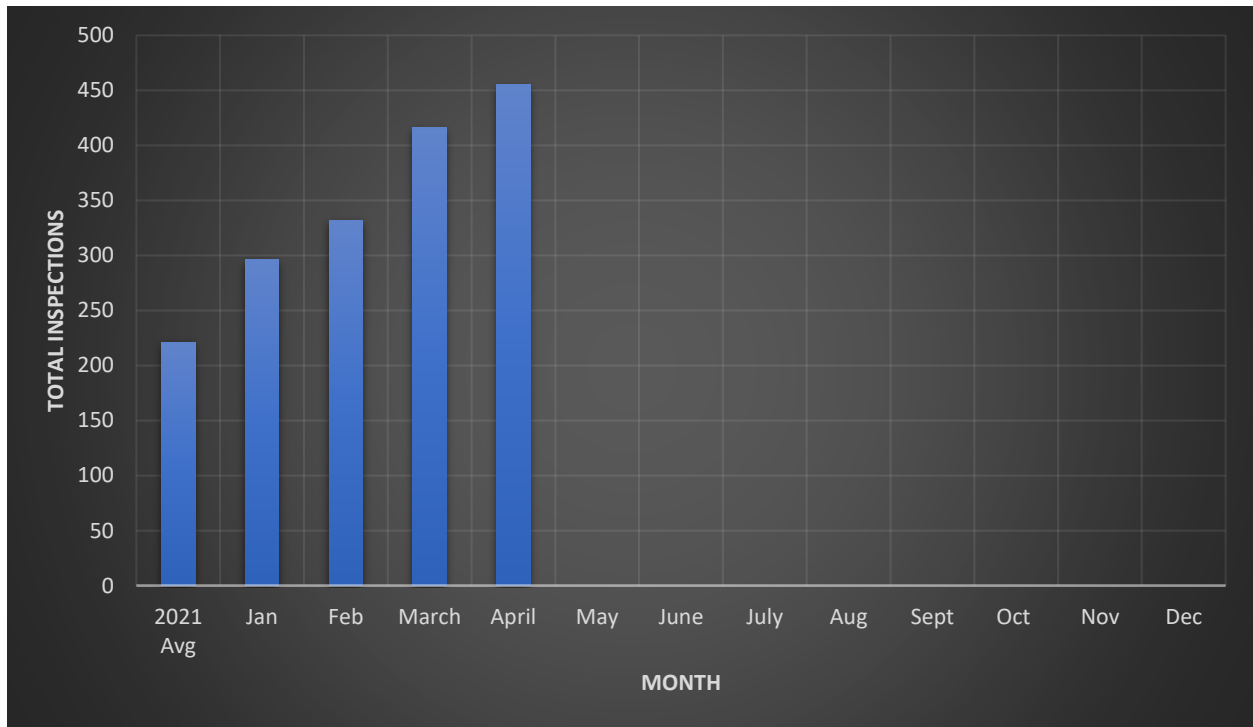


Table 3: Construction Inspections by Month Report

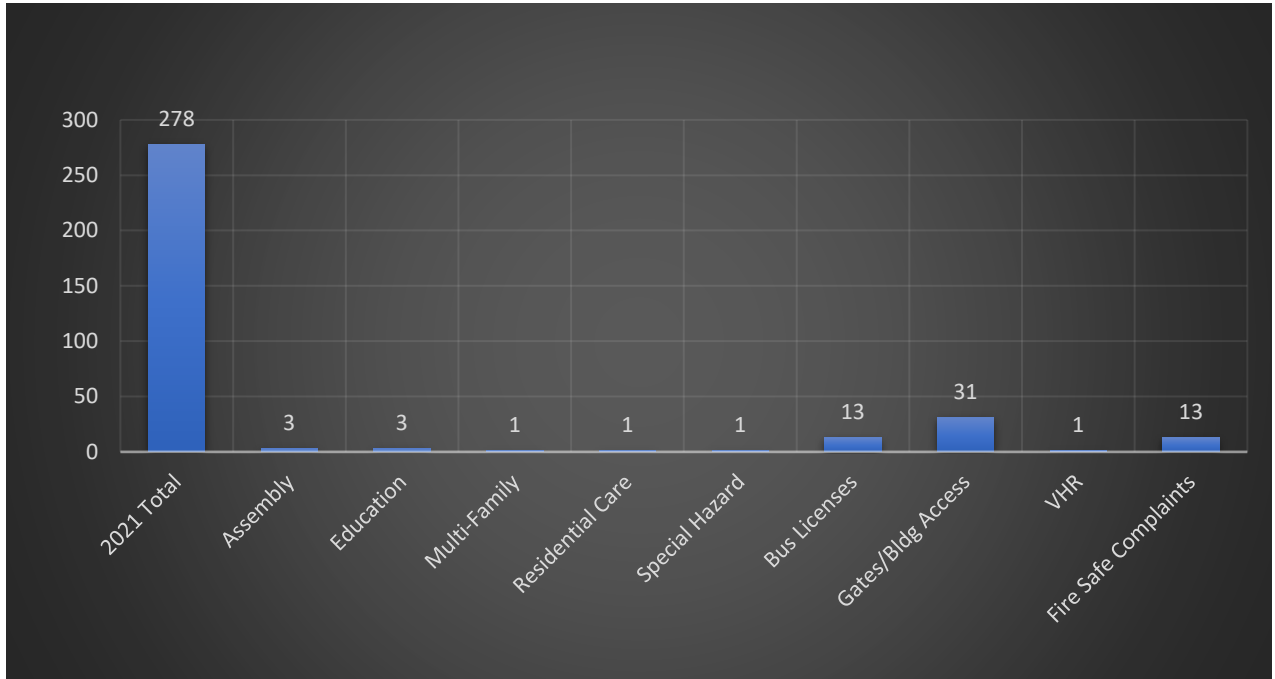


Table 4: Fire and Life Safety Inspection Report

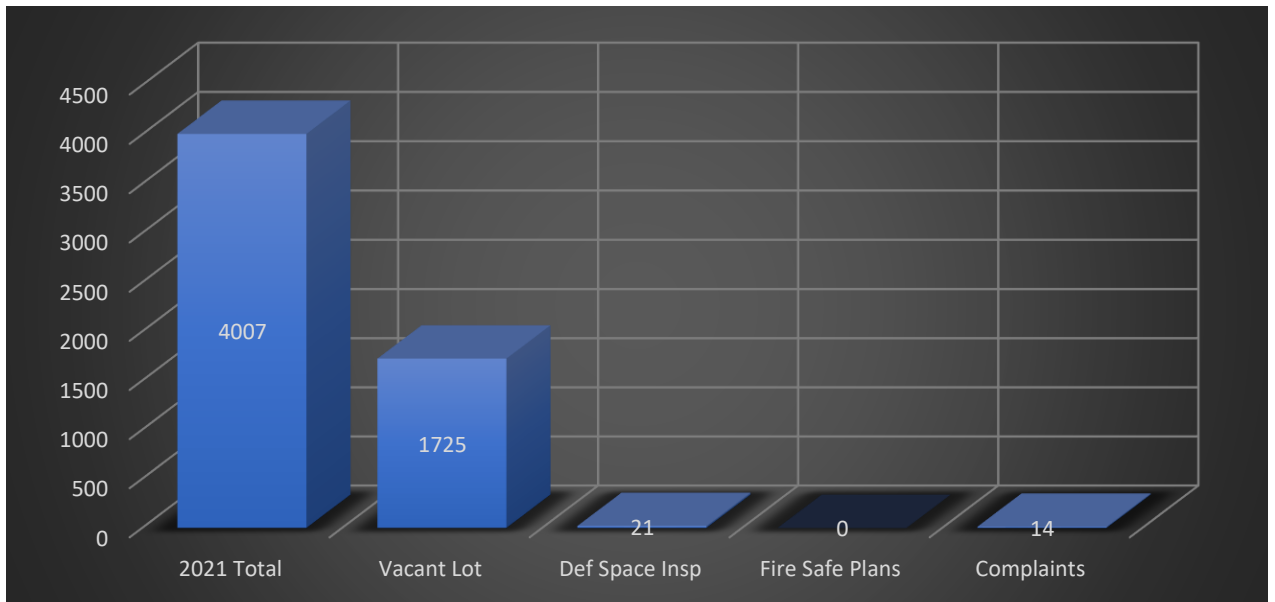


Table 5: Vegetation Management/ Defensible Space Inspections by Type Report

**COMMUNITY EMERGENCY RESPONSE TEAM**

Project Management Specialist Phillips completed the FEMA 24-hour Program Management Coordinator course.

End of Report

*Resolution No. 2022-08*  
*El Dorado Hills County Water District*

***Resolution of Appreciation***  
***To***  
***Administrative Assistant II, Christina Burroughs***

WHEREAS, **Christina Burroughs** has provided loyal, dedicated, and outstanding service to the community of El Dorado Hills and the El Dorado Hills Fire Department during her six years of service from August 18, 2015 through May 5, 2022; and

WHEREAS, Administrative Assistant II Burroughs has brought her vast knowledge and experience in customer service and administrative support; became known for her dedication to the El Dorado Hills Fire Department; focused on building positive relationships and partnerships within the Department and Community; and

WHEREAS, Administrative Assistant II Burroughs has given unselfishly of her time and interest during the years that she served the District, particularly with regard to her excellence in all areas of responsibility; and

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EL DORADO HILLS COUNTY WATER DISTRICT, that this Board does, on behalf of the District and all its inhabitants, express warm thanks, and gratitude to ADMINISTRATIVE ASSISTANT II CHRISTINA BURROUGHS for her dedication and commitment as an Administrative Assistant II and does further extend to her best wishes in her retirement from the El Dorado Hills Fire Department and for continued success in all future endeavors.

PASSED AND ADOPTED THIS 19<sup>th</sup> DAY OF MAY 2022.

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Bobbi Bennett, President

ATTEST:

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Jessica Braddock, Board Secretary

# Travois Architectural Committee

P.O. Box 91  
Rescue, CA 95672

May 4, 2022

Richard Galvin  
Defensible Space Inspector  
El Dorado Hills Fire Department  
1050 Wilson Boulevard  
El Dorado Hills, CA 95762

Dear Richard Galvin:

On behalf of the Travois Architectural Committee and the Travois homeowners we thank you for your insightful fire prevention presentation March 25, 2022. The information you shared was valuable and highly relevant to our unique community concerns. A key part of your presentation, which will definitely benefit our community, were the steps we can take to prepare for the upcoming fire season.

Sincerely,



Ben Krohn  
Board Member  
Travois Architectural Committee