



Budget/Schedule Delay

Potential Budget/Schedule Delay

On Time/On Budget

# MONTHLY PROGRESS REPORT No. 001

## El Dorado Hills Fire Department

Project Name: EDHFTC

Period Ending: April 30, 2022



EL DORADO HILLS  
FIRE DEPARTMENT  
*"Serving the Communities of El Dorado Hills, Rescue and Lastero"*

### Scope:

Surveys, grading, underground plumbing, electrical, earthwork, asphalt concrete paving, concrete paving, site concrete, chain link fences and gates, decorative metal fences and gates, irrigation system, planting, site utilities, construction of 2 new training buildings and 1 new outdoor classroom with restrooms.

### Summary

Original Contract Amount: **\$11,712,034.00**

### Contract Budget Status:

<b>Original Contract Amount with Contingency and allowances;</b>	<b>\$11,712,034.00</b>
Original Shared Contingency:	\$856,447.00
Original Shared Allowances:	\$150,000.00
<b>Amount Billed to Date:</b>	<b>\$329,118.43</b>
<b>Retainage:</b>	<b>\$16,455.93</b>

<b>Remaining Balance Including Retainage:</b>	<b>\$11,399,371.5</b>
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<b>Percent of Construction Complete:</b>	<b>%2.81</b>
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Remaining Contingency:	\$856,447.00
Remaining Allowances:	\$150,000.00

### Progress This Period:

- NTP
- Clear & Grub
- Earthwork Cut to Fill

### Anticipated Progress Next Period:

- Site retaining wall (Survey, Footings, CMU, Grout)
- Install sewer system
- Install SS lift station
- SS lift station start up
- Begin installation of storm drain mains and manholes

### Changes/Clarifications:

- RFI #1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12

### Issues:

- No Issues.

### Project Team:

Owner:	El Dorado Hills Fire Department
Architect:	RDC
Construction Manager:	Roebbelen
Contractor:	DG Granade

### Progress Photos:



Photo taken on 04.27.22



Photo taken on 04.29.22