

**AGENDA**  
**EL DORADO HILLS COUNTY WATER DISTRICT**  
**(FIRE DEPARTMENT)**  
**BOARD OF DIRECTORS**  
**EIGHT HUNDRED FIFTY SECOND MEETING**  
**Thursday, August 18, 2022**  
**5:30 p.m. Closed Session**  
**6:00 p.m. Open Session**  
**(1050 Wilson Blvd., El Dorado Hills, CA)**

**ATTENTION**

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

**Zoom Webinar Video Conference link:**

<https://us02web.zoom.us/j/87503176283?pwd=YmNxOWU0dGpTWk1xTWt5cStwYzZvUT09>

**Webinar ID: 875 0317 6283**

**Passcode: 809315**

**Conference Dial in:**

**1-669-900-9128**

*Please submit your comments in writing to [clerkoftheboard@edhfire.com](mailto:clerkoftheboard@edhfire.com) and they will be entered into the public record. If you choose to attend the Zoom meeting and wish to make a comment on an item, please use the "raise a hand" button or press \*9 if dialing in by phone. Public comments will be limited to 3 minutes.*

**Thank you for your understanding during these challenging times.**

**NOTE**

***If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.***

- I. Call to Order
- II. Closed Session Items
  - A. Closed Session pursuant to Government Code Section 54957.6; Conference with Labor Negotiators; Agency Designated Representatives: Finance Committee, Directors Giraud and White, Chief Johnson; Employee Organization: El Dorado Hills Professional Firefighters, Local 3604; Discuss Local 3604's written request to meet and confer
  - B. Closed Session pursuant to Government Code Section 64956.9 (d)(2); significant exposure to litigation; Two Potential Matters
- III. Pledge of Allegiance
- IV. Presentation
  - A. Introduction of New Employee
- V. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
  - A. Approve Minutes of the 851st Board meeting held July 21, 2022
  - B. Approve Minutes of the 852nd Special Board meeting held August 3, 2022
  - C. Approve Financial Statements and Check Register for July 2022

End Consent Calendar

- VI. Oral Communications
  - A. EDH Professional Firefighters
  - B. EDH Firefighters Association
  - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.
- VII. Correspondence
- VIII. Attorney Items
- IX. Committee Reports
  - A. Administrative Committee (Directors Bennett and Durante)
    - 1. Review and discuss final Strategic Assessment report and next steps
  - B. Finance Committee (Directors Giraudo and White)
  - C. Joint Powers Authority (Directors Giraudo and White)
  - D. Communications (Ad-Hoc) (Directors Durante and Hartley)
  - E. Training Center (Ad-Hoc) (Directors Bennett and Hartley)
- X. Fire Chief's Report
- XI. Operations Report
  - A. Operations Report (Receive and File)
- XII. Community Risk Reduction Report
  - A. CRRD Report
- XIII. Fiscal Items
  - A. Public Hearing: Review and approve Resolution 2022-12 adopting the appropriation limits for the 2022-23 fiscal year
  - B. Review and approve Resolution 2022-13 authorizing the surplus and disposal of capital assets for fiscal year 2021-22
- XIV. New Business
  - A. Review and approve Resolution 2022-14 updating the development impact fee schedule for fiscal year 2021-22 inflation
  - B. Review and approve the District's Conflict of Interest Code Resolution 2022-15
- XV. Old Business
  - A. Rescue Shared Services Agreement Update
  - B. Training Facility Update
  - C. EDHCSD/EDHFD 2x2 update (Directors Bennett and Durante)
- XVI. Oral Communications
  - A. Directors
  - B. Staff
  - C. Schedule upcoming committee meetings
- XVII. Adjournment

*Note: Action may be taken on any item posted on this agenda.*

***This Board meeting is normally recorded.***

**EL DORADO HILLS COUNTY WATER DISTRICT**  
**EIGHT HUNDRED FIFTY SECOND MEETING OF THE BOARD OF DIRECTORS**

---

---

**Wednesday, August 3, 2022, 9:30 a.m.**

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

**I. CALL TO ORDER**

President Bennett called the meeting to order 9:30 a.m. Directors in attendance: Bennett, Giraudo, Durante, Hartley, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

**II. PLEDGE OF ALLEGIANCE**

**III. OLD BUSINESS**

- A. Review and approve Deputy Chief Command Vehicle conversions** – Chief Hall presented the request to purchase the conversions for the 2 Deputy Chief Vehicles at a cost not to exceed \$175,000.

*Director White made a motion to approve Deputy Chief Command Vehicle conversions at a cost not to exceed \$175,000, seconded by Director Giraudo and unanimously carried.*

- B. Review and approve Fire Equipment Mechanic Vehicle purchase update** – Chief Hall presented the updated request to purchase a used Fire Equipment Mechanic Vehicle at a cost not to exceed \$225,000.

*Director Giraudo made a motion to approve Fire Equipment Mechanic Vehicle purchase update at a cost not to exceed \$225,000, seconded by Director White and unanimously carried.*

Director of Finance Braddock swore in Fire Marshal Chrishana Fields.

**IV. ADJOURNMENT**

The meeting adjourned at 9:41 a.m.

Approved:

\_\_\_\_\_  
Bobbi Bennett, President

\_\_\_\_\_  
Jessica Braddock, Board Secretary

*This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or [inquiries@edhfire.com](mailto:inquiries@edhfire.com).*

# EL DORADO HILLS COUNTY WATER DISTRICT

## EIGHT HUNDRED FIFTY FIRST MEETING OF THE BOARD OF DIRECTORS

---

---

**Thursday, July 21, 2022, 5:30 p.m.**

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

### **I. CALL TO ORDER**

President Bennett called the meeting to order 5:30 p.m. Directors in attendance: Bennett, Giraud, Durante, and White. Director Hartley was absent. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

### **II. CLOSED SESSION**

#### **A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief**

The Board adjourned to closed session at 5:30 p.m.

The meeting reconvened at 6:03 p.m. No action was taken in Closed Session.

### **III. PLEDGE OF ALLEGIANCE**

### **IV. PRESENTATION**

#### **A. Introduction of New Employees** – Chief Johnson introduced Fire Marshal Chrishana Fields and welcomed her to the EDHFD team.

The Board took a break from 6:07 p.m. to 6:20 p.m. for cake to welcome Chief Fields.

### **V. CONSENT CALENDAR**

- A. Approve Minutes of the 850th Board meeting held June 16, 2022**
- B. Approve Financial Statements and Check Register for June 2022**

*Director Durante made a motion to approve the Consent Calendar, seconded by Director White and unanimously carried.*

### **VI. ORAL COMMUNICATIONS**

- A. EDH Professional Firefighters** – Dale Hemstalk, vice-president, voiced some challenges the firefighters are facing including inflation, stress on the ambulance system, and challenging calls.
- B. EDH Firefighters Association** – None
- C. Public Comment** – Pete Voy, resident, expressed concern over the timing of the vacant lot abatement program/process.

### **VII. CORRESPONDENCE** – None

### **VIII. ATTORNEY ITEMS**

- A. **Accept grant deed for Station 91 property** - Counsel Cook presented the grant deed to transfer ownership of the Station 91 property to the District.

*Director White made a motion to approve the grant deed for Station 91 property, seconded by Director Durante and unanimously carried. (Roll Call: 4 Ayes; 0 Noes)*

## IX. COMMITTEE REPORTS

### A. **Administrative Committee (Directors Durante and Bennett)**

1. **Review and approve moving the Conference Room Usage Policy from the Board of Directors Policy Manual to the Department's internal Policies and Procedures Manual** – Chief Johnson explained Staff's request to remove the Conference Room Usage Policy from the Board of Directors Policy manual.

*Director White made a motion to remove the Conference Room Usage Policy from the Board of Directors Policy Manual, seconded by Director Durante and unanimously carried.*

2. **Review and approve proposed revisions to Board Policy Manual** - Director Bennett explained the proposed changes to Section 7.4 of the Board Policy Manual.

*Director Giraud made a motion to approve the proposed revisions to Section 7.4 of the Board of Directors Policy Manual, seconded by Director Durante and unanimously carried.*

3. **Fitch and Associates Strategic Assessment (Receive and File)** – Received and filed.

B. **Finance Committee (Directors White and Giraud)** – The committee met and all items discussed will be covered under New Business.

C. **Joint Powers Authority (Directors Giraud and White)** – Chief Johnson stated that Medic 49 was temporarily taken out of service by Diamond Springs Fire Protection District due to staffing challenges, and there is a chance it could be permanently removed from the JPA system. He explained the negative impact this has had on the County system as well as our Staff.

D. **Communications (Ad-Hoc) (Directors Hartley and Durante)** – No report.

E. **Training Center (Ad-Hoc) (Directors Hartley and Bennett)** – No report.

### X. **FIRE CHIEF'S REPORT** - Chief Johnson reported the following to the Board:

- The Town Center fireworks show was well attended and successful.
- There was a fire at the Mimosa House.
- There was a push-in ceremony for the Engine that the District donated to the Pioneer Fire Department.

- Staff attended the Firescope Board meeting and they discussed the challenges of managing the fires across the state.
- There was a joint active shooter training with law enforcement that went very well.
- There have been a number of strike teams that have been deployed.
- There has been a spike in COVID cases within the Department and there have been several exposures.
- The JLMC meetings have been going well and Staff appreciates the ability to work together with Union leadership.

#### **XI. OPERATIONS REPORT**

- A. Operations Report** (Receive and File) – Received and filed.

#### **XII. COMMUNITY RISK REDUCTION REPORT**

- A. CRRD Report** (Receive and File) – Chief Fields presented the activity report for the CRR Division.

#### **XIII. FISCAL ITEMS**

- A. Audit Engagement Letter for the 2021-22 Fiscal Year Audit (Receive and File)** – Director of Finance Braddock presented the audit engagement letter for the 21-22 Fiscal Year Audit. Received and filed.

#### **XIV. NEW BUSINESS**

- A. Review and approve purchase of Ladder Truck** – Chief Johnson requested Board approval to move forward with the purchase of a new Ladder Truck for an amount not to exceed \$1,500,000, explaining the District will take advantage of the prepayment option discount.

*Director Girauda made a motion to approve purchase of Ladder Truck for an amount not to exceed \$1,500,000, seconded by Director Durante and unanimously carried.*

- B. Review and approve purchase of Type I WUI Engine** – Chief Hall requested Board approval to move forward with the purchase of a Type I WUI Engine for an amount not to exceed \$923,000, explaining the District will take advantage of the prepayment option discount.

*Director Girauda made a motion to approve purchase of Type I WUI Engine not to exceed \$923,000, seconded by Director White and unanimously carried.*

- C. Review and approve Air 85 Upgrade** – Chief Hall requested Board approval to move forward with the Air 85 upgrade for an amount of \$89,632.72.

*Director Durante made a motion to approve Air 85 Upgrade for an amount of \$89,632.72, seconded by Director White and unanimously carried.*

- D. Review and approve purchase of two (2) replacement Deputy Chief vehicles –** Chief Hall requested Board approval to purchase 2 Deputy Chief vehicles for a combined chassis cost of \$160,617.60. He added that the current vehicles will remain in service and the new vehicles will be added to the fleet. He also noted that this proposal is only for the chassis cost and the conversion cost for these two vehicles will be brought to the Board for review and approval at a future meeting.

*Director Giraud made a motion to approve purchase of two (2) replacement Deputy Chief vehicles for a combined chassis cost of \$160,617.60, seconded by Director Durante and unanimously carried.*

- E. Review and approve modification to the BC command vehicle purchase –** Chief Johnson requested Board approval to modify the BC command vehicle purchase for a total cost of \$218,582.81.

*Director Giraud made a motion to approve modification to the BC command vehicle purchase for a total cost of \$218,582.81, seconded by Director White and unanimously carried.*

- F. Review and approve compensation to Chief Lilienthal for OES assignment –** Director of Finance Braddock reported that the presented staff report calculates the overtime compensation to Chief Lilienthal for his recent time assigned to an OES incident.

*Director White made a motion to approve compensation to Chief Lilienthal for OES assignment, seconded by Director Durante and unanimously carried.*

- G. Review and approve Resolution 2022-11 confirming the report of the Fire Marshal and exercising its statutory authority to abate hazardous vegetation and rubbish constituting a public nuisance and imposing such costs upon properties upon which abatement has occurred –** Chief Fields presented the resolution to abate the hazardous vegetation on non-compliant lots and imposing the cost upon the properties.

*Director Giraud made a motion to approve Resolution 2022-11 confirming the report of the Fire Marshal and exercising its statutory authority to abate hazardous vegetation and rubbish constituting a public nuisance and imposing such costs upon properties upon which abatement has occurred, seconded by Director Durante and unanimously carried.*

## **XV. OLD BUSINESS**

- A. Rescue Shared Services Agreement Update –** Chief Johnson reported that Chief Ransdell is now officially the Fire Chief of Rescue Fire Department and there was a committee meeting to discuss the transition process.
- B. Training Facility Update –** Chief Johnson reported that the training facility project is going well and is on schedule as well as on budget.
- C. EDHCSD/EDHFD 2x2 update (Directors Bennett and Durante) –** No report.

**XVI. ORAL COMMUNICATIONS**

- A. Directors** – Director Giraudo thanked the professional staff for their dedication. Director Durante thanked Chief Fields and her staff for their professionalism and announced the Association golf tournament is scheduled for 8/25/22. Director White stated that LAFCO has a strategic planning committee scheduled and there will likely be two summits scheduled for the West Slope.
- B. Staff** – Chief Johnson thanked Staff for all their hard work and dedication.
- C. Schedule upcoming committee meetings** – None

**XVII. ADJOURNMENT**

The meeting adjourned at 7:56 p.m.

Approved:

---

Bobbi Bennett, President

---

Jessica Braddock, Board Secretary

*This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or [inquiries@edhfire.com](mailto:inquiries@edhfire.com).*



**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending July 31, 2022



	Preliminary Budget FY22/23	Actual July 2022	Actual YTD July 31, 2022	Variance YTD Actual to Full Year Budget	(Target 8%) YTD Actual % of Full Year Budget	Notes/Comments
<b>Revenue</b>						
<b>3240 · Tax Revenue</b>						
3260 · Secured Tax Revenue	21,709,329	-	-	(21,709,329)		
3270 · Unsecured Tax Revenue	372,323	-	-	(372,323)		
3280 · Homeowners Tax Revenue	161,208	-	-	(161,208)		
3320 · Supplemental Tax Revenue	480,000	-	-	(480,000)		No JE's recorded in July by El Dorado County
3330 · Sacramento County Revenue	32,604	-	-	(32,604)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	36,900	-	-	(36,900)		
3335.3 · Latrobe Base Transfer	86,642	-	-	(86,642)		
3340 · Property Tax Administration Fee	(399,493)	-	-	399,493		
<b>Total 3240 · Tax Revenue</b>	<b>22,479,512</b>	<b>-</b>	<b>-</b>	<b>(22,479,512)</b>	<b>0%</b>	
<b>3500 · Misc. Operating Revenue</b>						
3506 · CRRD Cost Recovery Fees	590,000	31,262	31,262	(558,739)	5%	Timing of collection of El Dorado County contract
3507 · Hosted Training Revenue	90,000	-	-	(90,000)	0%	Timing of collection of registration fees
3512 · JPA Revenue	1,150,000	-	-	(1,150,000)	0%	Timing of collection of Jul-22 revenue
3513 · Rental Income (Cell site)	54,180	4,515	4,515	(49,665)	8%	
3514.1 · Operating Grants Revenue	113,635	45,000	45,000	(68,635)	40%	Training grant received in Jul-22; will be offset by future registration fee refunds
3514.2 · Capital Grants Revenue	31,170	-	-	(31,170)	0%	Timing of grant
3515 · OES/Mutual Aid Reimbursement	1,000,000	46,523	46,523	(953,477)	5%	Timing of fire season
3520 · Interest Earned	40,000	-	-	(40,000)	0%	Timing of interest collection
3500 · Misc. Operating Revenue - Other	132,000	2,780	2,780	(129,220)	2%	To remove Rescue Shared Services Agreement from Final Budget
<b>Total 3500 · Misc. Operating Revenue</b>	<b>3,200,985</b>	<b>130,079</b>	<b>130,079</b>	<b>(3,070,906)</b>	<b>4%</b>	
<b>Total Operating Revenue</b>	<b>\$ 25,680,497</b>	<b>\$ 130,079</b>	<b>\$ 130,079</b>	<b>\$ (25,550,418)</b>	<b>1%</b>	
<b>3550 · Development Fee</b>						
3560 · Development Fee Revenue	1,300,000	-	-	(1,300,000)	0%	
3561 · Development Fee Interest	-	-	-	-	0%	No JE's recorded in July by El Dorado County
<b>Total 3550 · Development Fee</b>	<b>1,300,000</b>	<b>-</b>	<b>-</b>	<b>(1,300,000)</b>	<b>0%</b>	
3568 · Proceeds from Insurance	-	-	-	-	0%	
3570 · Proceeds from Sale of Assets	-	-	-	-	0%	
<b>Total Revenue</b>	<b>\$ 26,980,497</b>	<b>\$ 130,079</b>	<b>\$ 130,079</b>	<b>\$ (26,850,418)</b>	<b>0%</b>	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending July 31, 2022



					(Target 8%)	
	Preliminary Budget FY22/23	Actual July 2022	Actual YTD July 31, 2022	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
<b>Expenditures</b>						
<b>6000 · Salaries &amp; Wages</b>						
6001 · Salaries & Wages, Fire	7,845,372	586,784	586,784	7,258,588	7%	
6011 · Education/Longevity Pay	516,450	37,348	37,348	479,102	7%	
6015 · Salaries & Wages, CRRD	819,145	60,025	60,025	759,120	7%	
6016 · Salaries & Wages, Admin/Prev	815,686	47,067	47,067	768,619	6%	
6017 · Intern/Volunteer Stipends	4,500	195	195	4,305	4%	
6018 · Director Pay	16,000	-	-	16,000	0%	Timing
6019 · Overtime						
6019.1 · Overtime, Operational	1,424,420	78,761	78,761	1,345,659	6%	
6019.2 · Overtime, Outside Aid	826,446	222,422	222,422	604,024	27%	Timing of fire season
<b>Total 6019 · Overtime</b>	<b>2,250,866</b>	<b>301,183</b>	<b>301,183</b>	<b>1,949,683</b>	<b>13%</b>	
6020 · P.E.R.S. Retirement	3,702,135	1,933,130	1,933,130	1,769,004	52%	Annual required lump sum payments made in Jul-22
6030 · Workers Compensation	754,353	(990)	(990)	755,342	0%	Timing of payments
6031 · Life Insurance	7,278	914	914	6,364	13%	
6032 · P.E.R.S. Health Benefits	2,008,554	147,753	147,753	1,860,801	7%	
6033 · Disability Insurance	21,948	1,829	1,829	20,119	8%	
6034 · Health Cost of Retirees	1,154,310	69,118	69,118	1,085,192	6%	
6040 · Dental/Vision Expense	251,460	18,347	18,347	233,113	7%	
6050 · Unemployment Insurance	15,120	484	484	14,636	3%	
6070 · Medicare	174,657	15,843	15,843	158,813	9%	
<b>Total 6000 · Salaries &amp; Wages</b>	<b>20,357,832</b>	<b>3,219,032</b>	<b>3,219,032</b>	<b>17,138,801</b>	<b>16%</b>	
<b>6100 · Clothing &amp; Personal Supplies</b>						
6101 · Uniform Allowance	55,400	25,077	25,077	30,323	45%	Uniform allowance 1st installment paid Jul-22
6102 · Other Clothing & Personal Supplies	61,970	3,608	3,608	58,362	6%	
<b>Total 6100 · Clothing &amp; Personal Supplies</b>	<b>117,370</b>	<b>28,685</b>	<b>28,685</b>	<b>88,685</b>	<b>24%</b>	
<b>6110 · Network/Communications</b>						
6111 · Telecommunications	57,108	3,582	3,582	53,525	6%	
6112 · Dispatch Services	80,000	-	-	80,000	0%	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending July 31, 2022



					(Target 8%)	
	Preliminary Budget FY22/23	Actual July 2022	Actual YTD July 31, 2022	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
6113 · Network/Connectivity	95,195	4,689	4,689	90,507	5%	
<b>Total 6110 · Communications</b>	<b>232,303</b>	<b>8,271</b>	<b>8,271</b>	<b>224,032</b>	<b>4%</b>	
6120 · Housekeeping	68,730	6,045	6,045	62,685	9%	
<b>6130 · Insurance</b>						
6131 · General Insurance	100,000	28,833	28,833	71,167	29%	General liability insurance paid through Oct-22
<b>Total 6130 · Insurance</b>	<b>100,000</b>	<b>28,833</b>	<b>28,833</b>	<b>71,167</b>	<b>29%</b>	
<b>6140 · Maintenance of Equipment</b>						
6141 · Tires	20,000	1,867	1,867	18,133	9%	
6142 · Parts & Supplies	50,000	2,734	2,734	47,266	5%	
6143 · Outside Work	75,000	625	625	74,375	1%	
6144 · Equipment Maintenance	45,020	1,628	1,628	43,392	4%	
6145 · Radio Maintenance	22,950	130	130	22,820	1%	
<b>Total 6140 · Maintenance of Equipment</b>	<b>212,970</b>	<b>6,985</b>	<b>6,985</b>	<b>205,985</b>	<b>3%</b>	
6150 · Facilities Maintenance	376,808	7,647	7,647	369,161	2%	
<b>6160 · Medical Supplies</b>						
6161 · Medical Supplies	45,000	2,198	2,198	42,802	5%	
<b>Total 6160 · Medical Supplies</b>	<b>45,000</b>	<b>2,198</b>	<b>2,198</b>	<b>42,802</b>	<b>5%</b>	Subscriptions paid for Business Park Homeowners, LCW ERC Membership, Cal Fire Chiefs Annual Membership, FDAC Annual Membership
6170 · Dues and Subscriptions	16,455	10,772	10,772	5,683	65%	
<b>6180 · Miscellaneous</b>						
6181 · Miscellaneous	12,000	157	157	11,843	1%	
6182 · Honor Guard	-	-	-	-	0%	
6183 · Explorer Program	2,500	-	-	2,500	0%	
6184 · Pipes and Drums	-	-	-	-	0%	
<b>Total 6180 · Miscellaneous</b>	<b>14,500</b>	<b>157</b>	<b>157</b>	<b>14,343</b>	<b>1%</b>	
6190 · Office Supplies	43,606	1,685	1,685	41,921	4%	
<b>6200 · Professional Services</b>						
6201 · Audit	15,900	-	-	15,900	0%	
6202 · Legal/Human Resources	262,550	11,043	11,043	251,507	4%	
6203 · Notices	2,500	-	-	2,500	0%	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending July 31, 2022



	Preliminary Budget FY22/23	Actual July 2022	Actual YTD July 31, 2022	Variance YTD Actual to Full Year Budget	(Target 8%) YTD Actual % of Full Year Budget	Notes/Comments
6204 · Other Professional Services	113,622	2,324	2,324	111,298	2%	
6205 · Elections/Tax Administration	40,000	-	-	40,000	0%	
6206 · Public Relations	18,850	251	251	18,599	1%	
<b>Total 6200 · Professional Services</b>	<b>453,422</b>	<b>13,618</b>	<b>13,618</b>	<b>439,805</b>	<b>3%</b>	
<b>6210 · Information Technology</b>						
6211 · Software Licenses/Subscriptions	181,293	62,829	62,829	118,464	35%	Paid Telestaff, Learning Stream, ArcGIS, Tablet Command, NeoGov, Zoom, Radio Mobile, Concur, IDT Plans, Target Solutions, etc.
6212 · IT Support/Implementation	234,272	11,050	11,050	223,222	5%	
6213 · IT Equipment	170,010	7,892	7,892	162,118	5%	
<b>Total 6210 · Information Technology</b>	<b>585,575</b>	<b>81,770</b>	<b>81,770</b>	<b>503,805</b>	<b>14%</b>	
<b>6220 · Rents and Leases</b>						
6221 · Facilities/Equipment Lease	83,064	5,085	5,085	77,979	6%	
6222 · Solar Lease	-	-	-	-	0%	
<b>Total 6220 · Rents and Leases</b>	<b>83,064</b>	<b>5,085</b>	<b>5,085</b>	<b>77,979</b>	<b>6%</b>	
<b>6230 · Small Tools and Supplies</b>	<b>100,445</b>	<b>2,038</b>	<b>2,038</b>	<b>98,407</b>	<b>2%</b>	
<b>6240 · Special Expenses</b>						
6241 · Non-Hosted Training	184,887	3,190	3,190	181,697	2%	
6241.1 · EDC Hosted Training	75,000	3,000	3,000	72,000	4%	
6242 · Fire Prevention	125,800	1,768	1,768	124,032	1%	
<b>Total 6240 · Special Expenses</b>	<b>385,687</b>	<b>7,958</b>	<b>7,958</b>	<b>377,729</b>	<b>2%</b>	
<b>6250 · Transportation and Travel</b>						
6251 · Fuel and Oil	140,000	10,503	10,503	129,497	8%	
6252 · Travel	42,000	45	45	41,955	0%	
6253 · Meals & Refreshments	23,000	1,941	1,941	21,059	8%	
<b>Total 6250 · Transportation and Travel</b>	<b>205,000</b>	<b>12,489</b>	<b>12,489</b>	<b>192,511</b>	<b>6%</b>	
<b>6260 · Utilities</b>						
6261 · Electricity	40,000	14,141	14,141	25,859	35%	Timing of true-up invoices/pending closing accrual JE
6262 · Natural Gas/Propane	35,000	489	489	34,511	1%	
6263 · Water/Sewer	20,500	-	-	20,500	0%	
<b>Total 6260 · Utilities</b>	<b>95,500</b>	<b>14,630</b>	<b>14,630</b>	<b>80,870</b>	<b>15%</b>	
<b>Total Operating Expenditures</b>	<b>\$ 23,494,268</b>	<b>\$ 3,457,898</b>	<b>\$ 3,457,898</b>	<b>\$ 20,036,370</b>	<b>15%</b>	

**El Dorado Hills Fire Department**  
**Revenue and Expense Summary - ALL FUNDS**  
For the Period Ending July 31, 2022



	Preliminary Budget FY22/23	Actual July 2022	Actual YTD July 31, 2022	Variance YTD Actual to Full Year Budget	(Target 8%) YTD Actual % of Full Year Budget	Notes/Comments
Operating Revenue - Operating Expenditures	\$ 2,186,229	\$ (3,327,819)	\$ (3,327,819)	\$ 5,514,048		
6570 · OPEB UAL Lump Sum Payment	-	-	-	-	0%	
6720 · Fixed Assets	14,443,870	6,886	6,886	14,436,984	0%	Timing of asset purchases/training center invoices
<b>Total Expenditures</b>	<b>\$ 37,938,138</b>	<b>\$ 3,464,784</b>	<b>\$ 3,464,784</b>	<b>\$ 34,473,354</b>	<b>9%</b>	
<b>Total Revenue - Total Expense</b>	<b>\$ (10,957,641)</b>	<b>\$ (3,334,705)</b>	<b>\$ (3,334,705)</b>	<b>\$ 7,622,936</b>		
<b><u>FUND TRANSFERS</u></b>						
Transfers to Development Fee Fund	\$ (1,300,000)					
Transfers from Development Fee Fund	9,712,925					
Transfers to Pension Reserve Fund	-					
Transfers from Capital Replacement Fund	4,730,946					
Transfers to Capital Replacement Fund	(2,186,229)					
<b>Net Change in Unassigned/Non-Spendable Fund Balance</b>	<b>\$ 0</b>					

El Dorado Hills Fire Department

8/15/2022 4:15 PM

Register: 1000 · Bank of America  
 From 07/01/2022 through 07/31/2022  
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/01/2022	EFT	De Lage Landen Fina...	-split-	Account # 152...	175.03	X		2,198,749.71
07/01/2022	EFT	El Dorado Disposal ...	-split-	6/01/22-6/30/22	1,077.13	X		2,197,672.58
07/01/2022	EFT	Sterling Administrati...	-split-		4,000.00	X		2,193,672.58
07/02/2022	EFT	VSP Vision Care	6043 · Vision Insurance	Jul-22	824.11	X		2,192,848.47
07/02/2022	EFT	Sterling Administrati...	-split-		1,571.52	X		2,191,276.95
07/05/2022	EFT	Nationwide Retireme...	-split-	PR22-6-3	22,553.01	X		2,168,723.94
07/05/2022	EFT	P. G. & E.	-split-		64.66	X		2,168,659.28
07/05/2022	EFT	Sterling Administrati...	-split-		316.60	X		2,168,342.68
07/05/2022	EFT	Sterling Administrati...	-split-		35.02	X		2,168,307.66
07/06/2022	EFT	P. G. & E.	-split-		187.82	X		2,168,119.84
07/06/2022	EFT	Sterling Administrati...	-split-		15.00	X		2,168,104.84
07/06/2022	25334	Lithia of Billings, Inc.	-split-	Deposit: NG32...	3,000.00	X		2,165,104.84
07/07/2022		Deposit	-split-	Deposit		X	76,025.24	2,241,130.08
07/07/2022	EFT	P. G. & E.	-split-		9.53	X		2,241,120.55
07/07/2022	EFT	Sterling Administrati...	-split-		1,081.40	X		2,240,039.15
07/07/2022	EFT	Sterling Administrati...	-split-		460.00	X		2,239,579.15
07/07/2022	25335	A-CHECK	6202 · Legal/Human R...	Inv # 59-06824...	81.50	X		2,239,497.65
07/07/2022	25336	Advanced IPM	-split-		123.00	X		2,239,374.65
07/07/2022	25337	Aflac	2100 · Payroll Liabilities	Inv # 845602	648.94	X		2,238,725.71
07/07/2022	25338	ARI Investigations Inc.	6202 · Legal/Human R...	Invoice # 22-127	500.00	X		2,238,225.71
07/07/2022	25339	Churchll's Hardware ...	-split-	Customer Acco...	195.06	X		2,238,030.65
07/07/2022	25340	Deal Heating & Air, ...	-split-		3,625.50	X		2,234,405.15
07/07/2022	25341	Fastenal Company	6233 · Station Tools/S...	Invoice # CAE...	8.58	X		2,234,396.57
07/07/2022	25342	Fit Guard	-split-		263.31	X		2,234,133.26
07/07/2022	25343	Genuine Parts Comp...	-split-		1,300.16	X		2,232,833.10
07/07/2022	25344	L.N. Curtis & Sons	6102 · Other Clothing ...		61.77	X		2,232,771.33
07/07/2022	25345	P. G. & E.	-split-		12,791.37	X		2,219,979.96
07/07/2022	25346	Scott's PPE Recon, I...	6102 · Other Clothing ...	Invoice # 38024	53.00	X		2,219,926.96
07/07/2022	25347	Sentinel Fire Equipm...	6150 · Facilities Maint...	Invoice # 91310	130.74	X		2,219,796.22
07/07/2022	25348	Bobbi Bennett	-split-	June-22	300.00	X		2,219,496.22
07/07/2022	25349	Greg F. Durante (Dir...	-split-	June-22	100.00	X		2,219,396.22
07/07/2022	25350	Charles J. Hartley	6018 · Director Pay	Jun-22	100.00	X		2,219,296.22
07/07/2022	25351	John Giraudo	-split-	Jun-22	300.00	X		2,218,996.22
07/07/2022	25352	Timothy J. White	-split-	Jun-22	200.00	X		2,218,796.22
07/07/2022	25353	Chase Bank	2029 · Other Payable	June 2022	675.00	X		2,218,121.22
07/07/2022	25354	Wells Fargo Bank	2026 · EDH Associate...	June 2022	7,937.80	X		2,210,183.42
07/08/2022	EFT	ADP	6204 · Other Professio...	Payroll Process...	768.12	X		2,209,415.30
07/08/2022	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	273.75	X		2,209,141.55
07/08/2022	EFT	Sterling Administrati...	-split-		1,101.40	X		2,208,040.15
07/09/2022	EFT	Sterling Administrati...	-split-		28.50	X		2,208,011.65

El Dorado Hills Fire Department

8/15/2022 4:15 PM

Register: 1000 · Bank of America  
 From 07/01/2022 through 07/31/2022  
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/10/2022	EFT	Sterling Administrati...	6204 · Other Professio...	June-22	364.00	X		2,207,647.65
07/11/2022	EFT	P. G. & E.	-split-		106.63	X		2,207,541.02
07/12/2022		Transfer from LAIF	1074 · Local Agency I...	Confirm #1667...		X	550,000.00	2,757,541.02
07/12/2022	EFT	Sterling Administrati...	-split-		11.54	X		2,757,529.48
07/12/2022	EFT	Sterling Administrati...	-split-		1,460.00	X		2,756,069.48
07/13/2022	EFT	CalPERS	-split-	CalPERS 2022...	1,795,917.00	X		960,152.48
07/13/2022	EFT	P.E.R.S. ING	-split-	PR22-7-1	2,570.23	X		957,582.25
07/13/2022	EFT	Verizon Wireless	-split-	June-22	70.20	X		957,512.05
07/13/2022	EFT	Verizon Wireless	-split-	June-22	5,357.97	X		952,154.08
07/13/2022	EFT	Sterling Administrati...	-split-		39.60	X		952,114.48
07/14/2022	EFT	Nationwide Retireme...	-split-	PR22-7-1	22,153.01	X		929,961.47
07/14/2022	EFT	P.E.R.S. Retirement	-split-	PR22-7-1	109,797.56	X		820,163.91
07/14/2022	EFT	Sterling Administrati...	-split-		25.00	X		820,138.91
07/14/2022	25355	Aramark	-split-	Acct. # 175878...	82.40	X		820,056.51
07/14/2022	25356	AT&T	-split-	June-22	128.58	X		819,927.93
07/14/2022	25357	AVI-SPL LLC	6212 · IT Support/Impl...		710.00	X		819,217.93
07/14/2022	25358	Blue Ribbon Personn...	-split-		2,076.44	X		817,141.49
07/14/2022	25359	Cal Fire	-split-		4,340.00	X		812,801.49
07/14/2022	25360	Caltronics Business ...	-split-	Invoice # 3533...	466.95	X		812,334.54
07/14/2022	25361	C&H Motor Parts	-split-		191.76	X		812,142.78
07/14/2022	25362	EDC Air Quality Ma...	6144 · Equipment Mai...		790.84	X		811,351.94
07/14/2022	25363	Eileen Worthing	6202 · Legal/Human R...		70.00	X		811,281.94
07/14/2022	25364	El Dorado County E...	-split-		1,341.00	X		809,940.94
07/14/2022	25365	El Dorado Hills Busi...	-split-		4,570.11	X		805,370.83
07/14/2022	25366	InterState Oil Compa...	-split-		1,978.30	X		803,392.53
07/14/2022	25367	Kings Roofing	6150 · Facilities Maint...		1,050.00	X		802,342.53
07/14/2022	25368	Fire Districts Associa...	6170 · Dues and Subsc...	Invoice # 3000...	750.00	X		801,592.53
07/14/2022	25369	Folsom Chevrolet	-split-		99.88	X		801,492.65
07/14/2022	25370	Irrigation Unlimited	6150 · Facilities Maint...	Invoice # 340	1,115.00	X		800,377.65
07/14/2022	25371	L.N. Curtis & Sons	-split-		9,695.94	X		790,681.71
07/14/2022	25372	Lexipol, LLC	6202 · Legal/Human R...		7,943.82	X		782,737.89
07/14/2022	25373	Mountain Democrat	-split-		744.50	X		781,993.39
07/14/2022	25374	California Profession...	6170 · Dues and Subsc...	Invoice # PER-...	580.00	X		781,413.39
07/14/2022	25375	Preferred Alliance, Inc.	6202 · Legal/Human R...	Invoice # 0175...	252.00	X		781,161.39
07/14/2022	25376	PBK-WLC Architects	6720 · Fixed Assets		912.00	X		780,249.39
07/14/2022	25377	Quadient Finance US...	6190 · Office Supplies	Account # 790...	396.49	X		779,852.90
07/14/2022	25378	Ross Drulis Cusenbery	-split-	Invoice # 2019...	9,437.00	X		770,415.90
07/14/2022	25379	Simtable LLC	-split-	Invoice # 1194	1,800.00			768,615.90
07/14/2022	25380	Streamline	6212 · IT Support/Impl...		400.00	X		768,215.90
07/14/2022	25381	Vector Solutions	6211 · Software Licens...		7,416.60	X		760,799.30

El Dorado Hills Fire Department

8/15/2022 4:15 PM

Register: 1000 · Bank of America  
 From 07/01/2022 through 07/31/2022  
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/14/2022	25382	The Permanente Med...	6204 · Other Professio...		2,000.00	X		758,799.30
07/14/2022	PR22-7-1		-split-	Total Payroll T...	114,981.25	X		643,818.05
07/14/2022	PR22-7-1		1000 · Bank of Americ...	Direct Deposit	341,517.80	X		302,300.25
07/14/2022	PR22-7-1		1000 · Bank of Americ...	Payroll Checks		X		302,300.25
07/15/2022			6204 · Other Professio...	Service Charge	248.69	X		302,051.56
07/15/2022	EFT	De Lage Landen Fina...	-split-	Account # 152...	301.30	X		301,750.26
07/15/2022	EFT	Sterling Administrati...	-split-		221.40	X		301,528.86
07/16/2022	EFT	Sterling Administrati...	-split-		420.25	X		301,108.61
07/18/2022	EFT	P. G. & E.	-split-		269.59	X		300,839.02
07/19/2022	EFT	U.S. Bank Telepay	2010 · Accounts Payable	Reference # 12...	39,025.91	X		261,813.11
07/19/2022	EFT	Sterling Administrati...	-split-		8.30	X		261,804.81
07/19/2022	EFT	Sterling Administrati...	-split-		730.00	X		261,074.81
07/20/2022		Deposit	-split-	Deposit		X	65,719.90	326,794.71
07/21/2022	EFT	Verizon Wireless	-split-	June-22	1,824.33	X		324,970.38
07/22/2022		Transfer from LAIF	1074 · Local Agency I...	Confirm #1670...		X	1,700,000.00	2,024,970.38
07/22/2022	25383	Acme Saw & Industr...	-split-		349.06	X		2,024,621.32
07/22/2022	25384	Allstar Fire Equipme...	6102 · Other Clothing ...	Inv # 230288	1,381.21	X		2,023,240.11
07/22/2022	25385	ARI Investigations Inc.	6202 · Legal/Human R...	Invoice # 22-138	3,155.00			2,020,085.11
07/22/2022	25386	AT&T	-split-	June-22	84.68	X		2,020,000.43
07/22/2022	25387	California Fire Chief...	6170 · Dues and Subsc...	Invoice # 02346	1,200.00			2,018,800.43
07/22/2022	25388	Caltronics Business ...	-split-	Invoice # 3539...	362.13	X		2,018,438.30
07/22/2022	25389	DG Granade	6720 · Fixed Assets	Application # 3	923,864.44	X		1,094,573.86
07/22/2022	25390	Genuine Parts Comp...	-split-		2,446.73	X		1,092,127.13
07/22/2022	25391	Green Valley Road S...	1200 · Prepaid Expenses	Unit: H19 Tena...	360.00	X		1,091,767.13
07/22/2022	25392	The Home Depot Pro	-split-		178.55	X		1,091,588.58
07/22/2022	25393	InterState Oil Compa...	-split-		5,423.06	X		1,086,165.52
07/22/2022	25394	Irrigation Unlimited	6150 · Facilities Maint...	Invoice # 344	1,024.00	X		1,085,141.52
07/22/2022	25395	Larry R. Fry	-split-		476.20	X		1,084,665.32
07/22/2022	25396	Liberty Bell Smart H...	-split-		74.99	X		1,084,590.33
07/22/2022	25397	Liebert Cassidy Whit...	6170 · Dues and Subsc...		3,130.00	X		1,081,460.33
07/22/2022	25398	Life Assist	-split-		2,198.40	X		1,079,261.93
07/22/2022	25399	Roebbelen Construct...	-split-	RCMS Billing:...	21,597.37	X		1,057,664.56
07/22/2022	25400	Kaiser Foundation H...	-split-	Account # 320...	130.00	X		1,057,534.56
07/22/2022	25401	Interwest Consulting ...	6242 · Fire Prevention	Invoice # 79815	1,467.50	X		1,056,067.06
07/25/2022	EFT	Allied Administrator...	6042 · Dental Insurance	August 2022	5,990.57	X		1,050,076.49
07/25/2022	EFT	P. G. & E.	-split-		556.80	X		1,049,519.69
07/26/2022	EFT	State Compensation ...	-split-	Policy # 11048...	53,873.92	X		995,645.77
07/26/2022	EFT	Sterling Administrati...	-split-		546.25	X		995,099.52
07/26/2022	EFT	Sterling Administrati...	-split-		11.54	X		995,087.98
07/27/2022	EFT	P.E.R.S. Health	-split-	Aug 2022	224,220.77	X		770,867.21



El Dorado Hills Fire Department

8/15/2022 4:15 PM

Register: 1000 · Bank of America  
 From 07/01/2022 through 07/31/2022  
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/27/2022	EFT	P.E.R.S. ING	-split-	PR22-7-2	2,570.23	X		768,296.98
07/27/2022	EFT	P.E.R.S. Retirement	-split-	PR22-7-2	118,476.36	X		649,820.62
07/27/2022	EFT	Sterling Administrati...	-split-		176.00	X		649,644.62
07/28/2022		Payroll - Direct Depo...	2029 · Other Payable	PR22-7-2 Dire...		X	1,437.92	651,082.54
07/28/2022	EFT	Nationwide Retireme...	-split-	PR22-7-2	22,153.01	X		628,929.53
07/28/2022	EFT	Sterling Administrati...	-split-		164.40	X		628,765.13
07/28/2022	EFT	Sterling Administrati...	-split-		65.00	X		628,700.13
07/28/2022	25402	4640 Golden Foothill...	-split-	Invoice # 21321	5,749.36			622,950.77
07/28/2022	25403	Absolute Office Solu...	-split-		3,320.42			619,630.35
07/28/2022	25404	Aramark	-split-	Acct. # 175878...	82.40			619,547.95
07/28/2022	25405	Arnolds for Awards	6102 · Other Clothing ...		129.77			619,418.18
07/28/2022	25406	AT&T	-split-	July-22	63.92			619,354.26
07/28/2022	25407	Blue Ribbon Personn...	6016 · Salaries & Wag...		1,089.28			618,264.98
07/28/2022	25408	Capital Building Mai...	-split-	Invoice # 14029	1,567.35			616,697.63
07/28/2022	25409	Caltronics Business ...	-split-	Invoice # 3542...	22.11			616,675.52
07/28/2022	25410	Churchll's Hardware ...	6233 · Station Tools/S...	Customer Acco...	6.96			616,668.56
07/28/2022	25411	Datacate, Inc.	-split-	Invoice # 2045...	14,020.00			602,648.56
07/28/2022	25412	Deal Heating & Air, ...	-split-		4,064.12			598,584.44
07/28/2022	25413	East Bay Tire Co.	6141 · Tires	Invoice # 1848...	1,867.18			596,717.26
07/28/2022	25414	FailSafe Testing LLC	6144 · Equipment Mai...	Invoice # 12322	1,100.00			595,617.26
07/28/2022	25415	Harris Watson	6017 · Intern/Voluntee...		390.00			595,227.26
07/28/2022	25416	Atwood Insurance	-split-	Invoice # 1457...	232.00			594,995.26
07/28/2022	25417	InterState Oil Compa...	-split-		5,080.39			589,914.87
07/28/2022	25418	Longyear & Lavra, L...	6202 · Legal/Human R...	Inv # 21463	784.54			589,130.33
07/28/2022	25419	Mark Romer	6241.1 · EDC Hosted ...		3,000.00			586,130.33
07/28/2022	25420	Metropolitan Life Ins...	6031 · Life Insurance	Customer Num...	478.80			585,651.53
07/28/2022	25421	Rotary	-split-	July 2022 Dues	210.00			585,441.53
07/28/2022	25422	Sutphen Corporation	6142 · Parts & Supplies		151.19			585,290.34
07/28/2022	25423	Sweet Septic Inc.	6150 · Facilities Maint...	Invoice # 37995	115.00			585,175.34
07/28/2022	25424	Time Printing	6190 · Office Supplies	Invoice # 7518	227.09			584,948.25
07/28/2022	PR22-7-2		-split-	Total Payroll T...	118,291.91	X		466,656.34
07/28/2022	PR22-7-2		1000 · Bank of Americ...	Direct Deposit	349,343.74	X		117,312.60
07/28/2022	PR22-7-2		1000 · Bank of Americ...	Payroll Checks		X		117,312.60
07/29/2022		Transfer from LAIF	1074 · Local Agency I...	Confirm #1671...		X	2,500,000.00	2,617,312.60
07/29/2022	VerizonR...		3513 · Rental Income (...)	Verizon Month...		X	2,100.00	2,619,412.60

## Megan Selling

---

**From:** Aaron  
**Sent:** Thursday, August 11, 2022 4:08 PM  
**To:** Karen.L.Garner@edcgov.us; katie.rider@edcgov.us; don.ashton@edcgov.us; lralls@sbcglobal.net; Leslie Hobert; Marshall Cox; Clerk of the Board  
**Subject:** Permit issued in error

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hello, it has been well over a year now since I was issued a permit to install solar panels on my garage roof. I spent a large amount of money installing solar panels along with a backup generator. When my solar company scheduled the final inspection to sign off on the panels the gentleman that came out said that my garage was not a permitted structure and he could not finalize my permit. Having recently purchased the home I was not aware of that. Had this been pointed out at the beginning I could have done a ground mount system next to it. Everyone at the county myself and the solar company have spoken to state that the permit was issued in error and should have never been given in the first place. I spent thousands of dollars having my garage engineered to submit to the county. After dealing back and forth with that for months I was told the fire department needed to sign off first. (After wasting months)

The fire department stated that I would need (2) fire suppression storage tanks (at a cost of over \$10,000 each). I was also in the process of building a permitted pool and inquired about a fire suppression system plumbed into the pool which was deemed allowable. I spent another \$6,000 having that done up to par with what is required. I am now waiting for that to be signed off. This entire process has been extremely difficult and there seems to be no sense of urgency on any of the counties' part to help me to handle this. This error has now cost me over a year of full utilities, thousands of dollars in engineering & thousands of dollars in plumbing. On top of all that I am constantly having to pay permit fees. The error on the part of the county should not be impacting my family and I in this way. Please assist me in completing this in a timely manner.

Thank you,  
Aaron

\*All personal information has been redacted from this correspondence.

**EL DORADO HILLS FIRE DEPARTMENT**  
*“YOUR SAFETY ... OUR COMMITMENT”*



**MONTHLY OPERATIONS REPORT**  
**JULY 2022**

\*All times are collected using a combination of Image Trend and Crystal Reports. The times are provided with the best accuracy possible.

## Town Center Firework Show

On July 2, 2022, the Department participated in the Town Center Firework Show. The Department provided three crews of two that were mobile through the event ready to respond to all different types of emergencies. Engines 87 and 91 also participated and were assigned to the event ready to respond to potential fires and medical responses.

The night was a beautiful night, with perfect weather, and a large crowd with minimal issues. Fortunately, it was a quiet night, no fires from the fireworks display, and only one medical emergency that personnel responded to at the end of the event.

Much appreciation to the following personnel for their participation, Engine 87 - Captain MacKenzie, Engineer Tiffany, Firefighter Morgan; Engine 91 – Captain Nelson, Engineer Jower; Battalion Chiefs Brady and Moreno, Captain Landry, Engineers Bichel and Cummins, Firefighters Bennett and Herr, CERT Members, Intern Watson, Deputy Chief Lilienthal, and Fire Chief Johnson.



## Strike Team, ISU, and IMT Deployments

In July, Department personnel responded to assist with multiple incidents around the north part of the State. The following are the incidents and resources that were deployed;

Sandra Incident, Butte  
Rices Incident, Nevada  
Electra Incident, Amador  
Oak Incident, Mariposa  
Ampine Incident, Amador

E-386, IMT Overhead Position  
ISU  
Strike Team Leader, E-386, IMT Overhead Position, ISU  
E-386  
T-85



**Electra Incident**



**Rices Incident**



**Oak Incident**

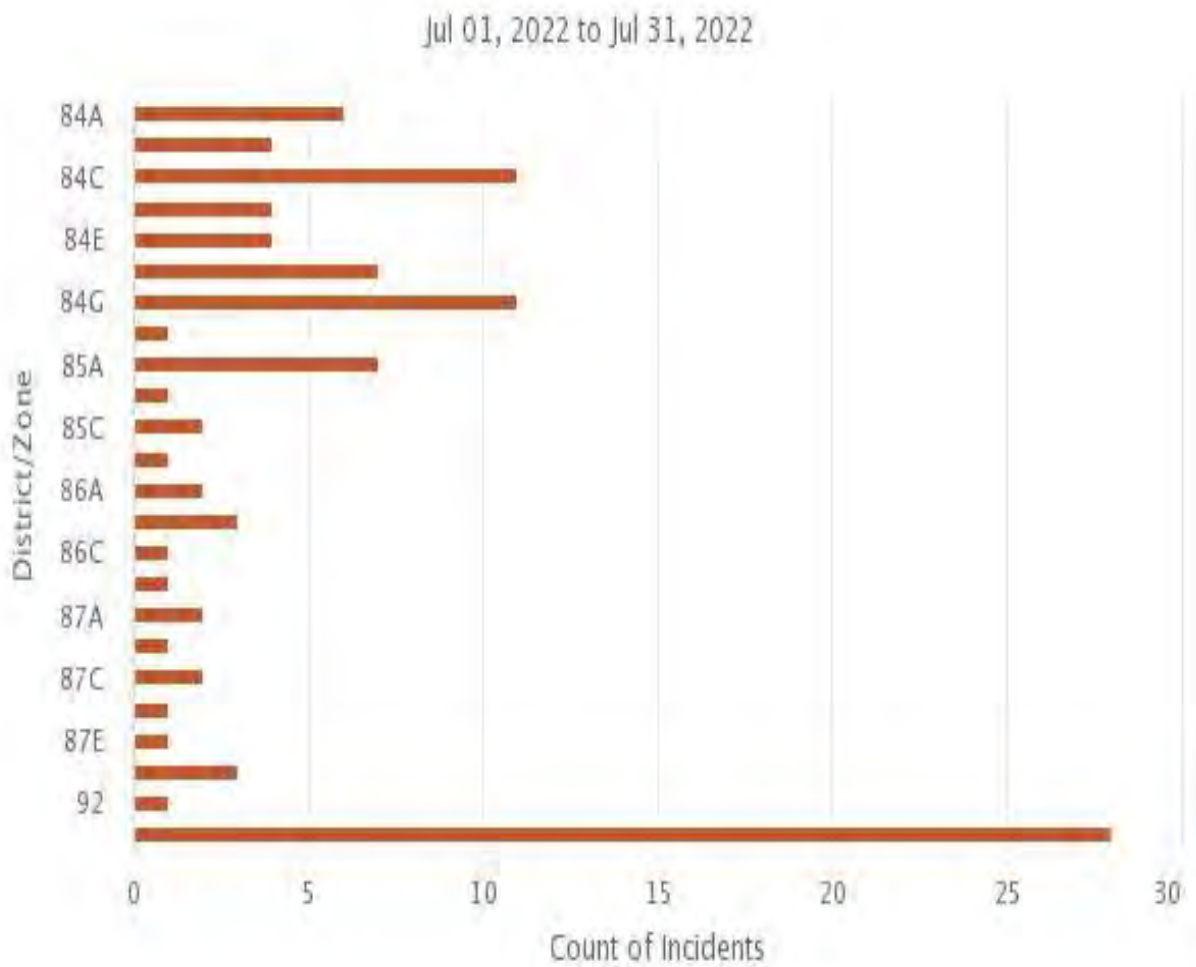


**Ampine Incident**

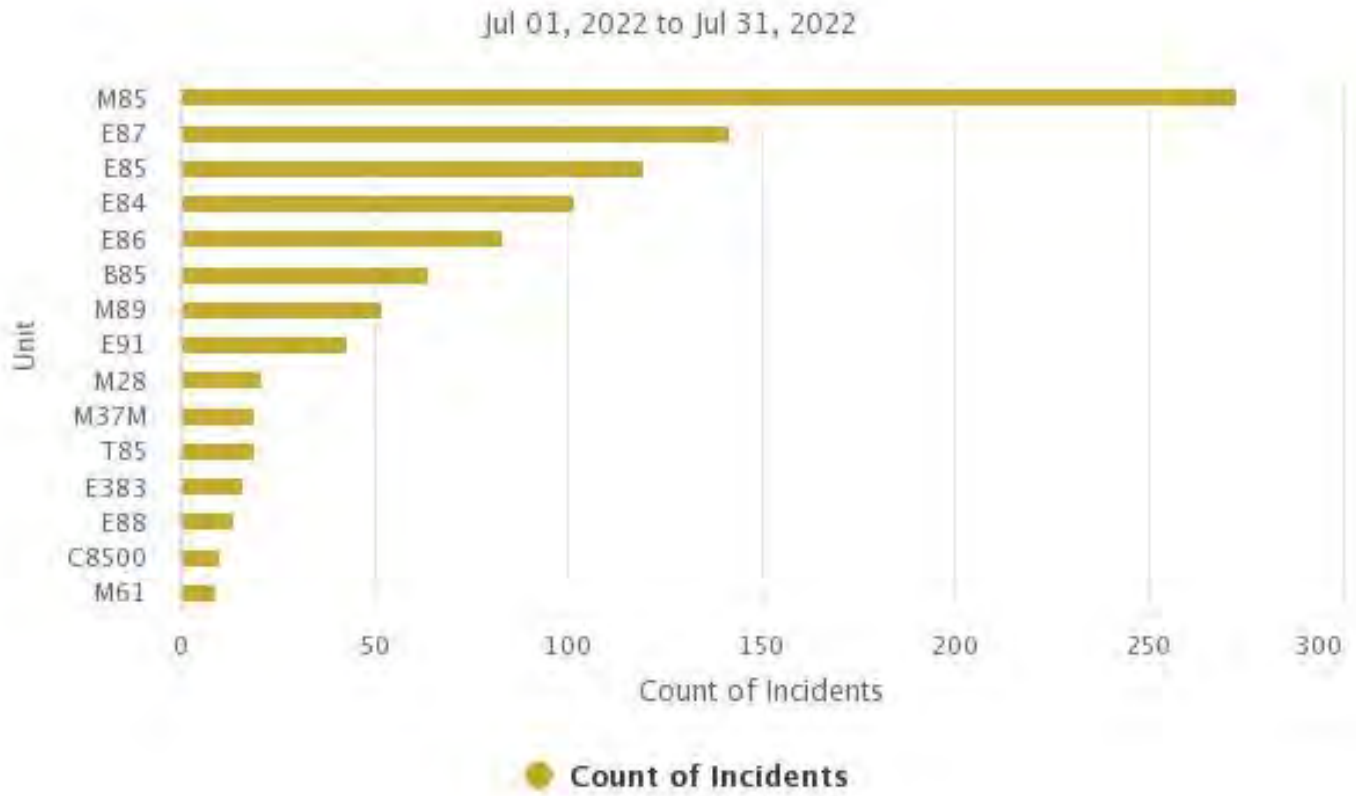
In this month's report, the statistical data and layout will be significantly different from what has been presented in past Operational Monthly Reports. With the integration of ImageTrend into the Department, new tools and analytics are available. Thereby providing you as the reader with an improved, more detailed format, to gain information.

As with any new process, there will be a continued refinement of the information and layout of the information provided.

## Incidents by District/Zone



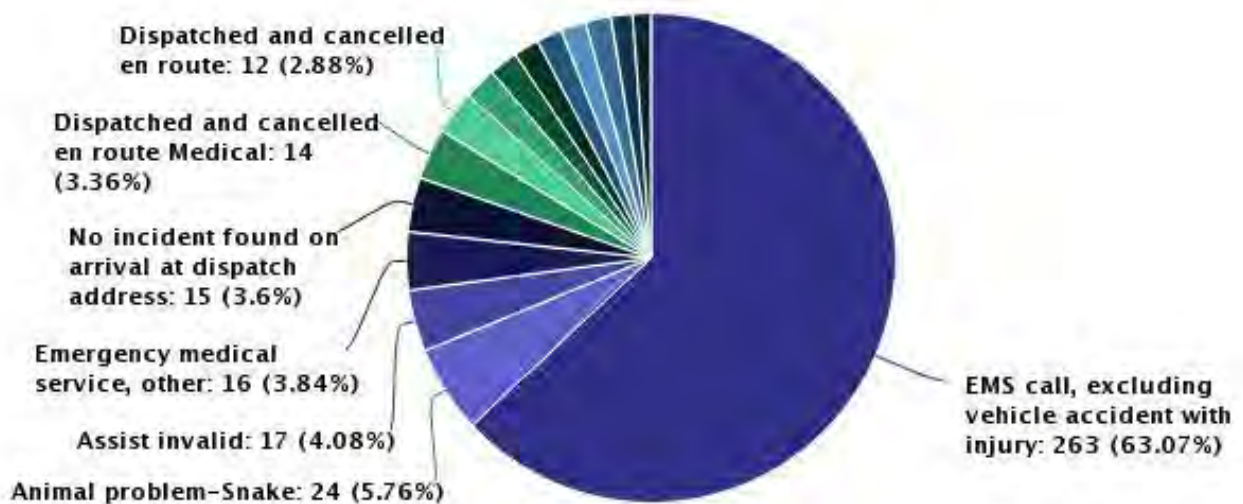
# Response by Unit (Top 15 Resources) – July 2022



# Response/Incident Types & Categories – July 2022

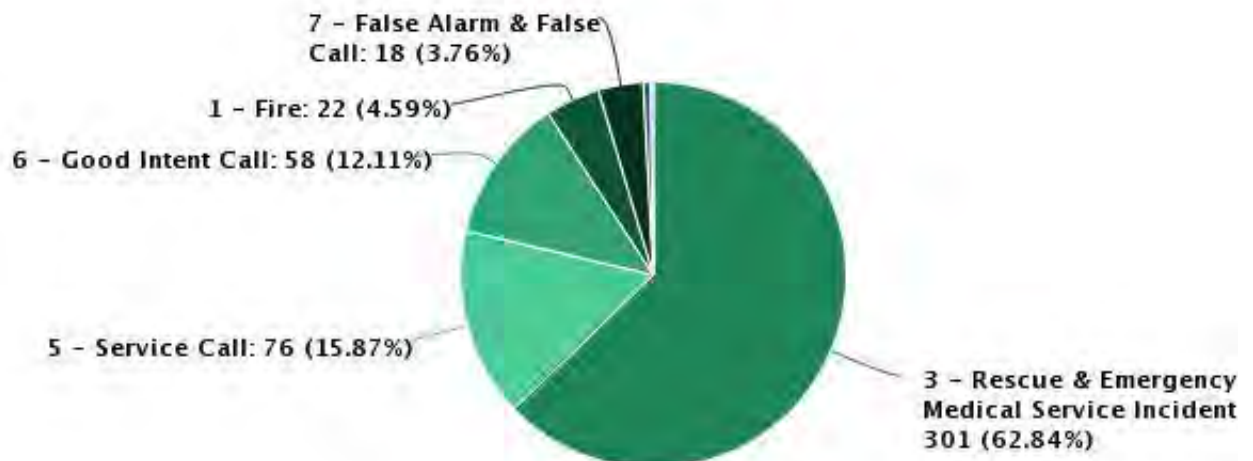
## Incident Types (Top 15)

Jul 01, 2022 to Jul 31, 2022



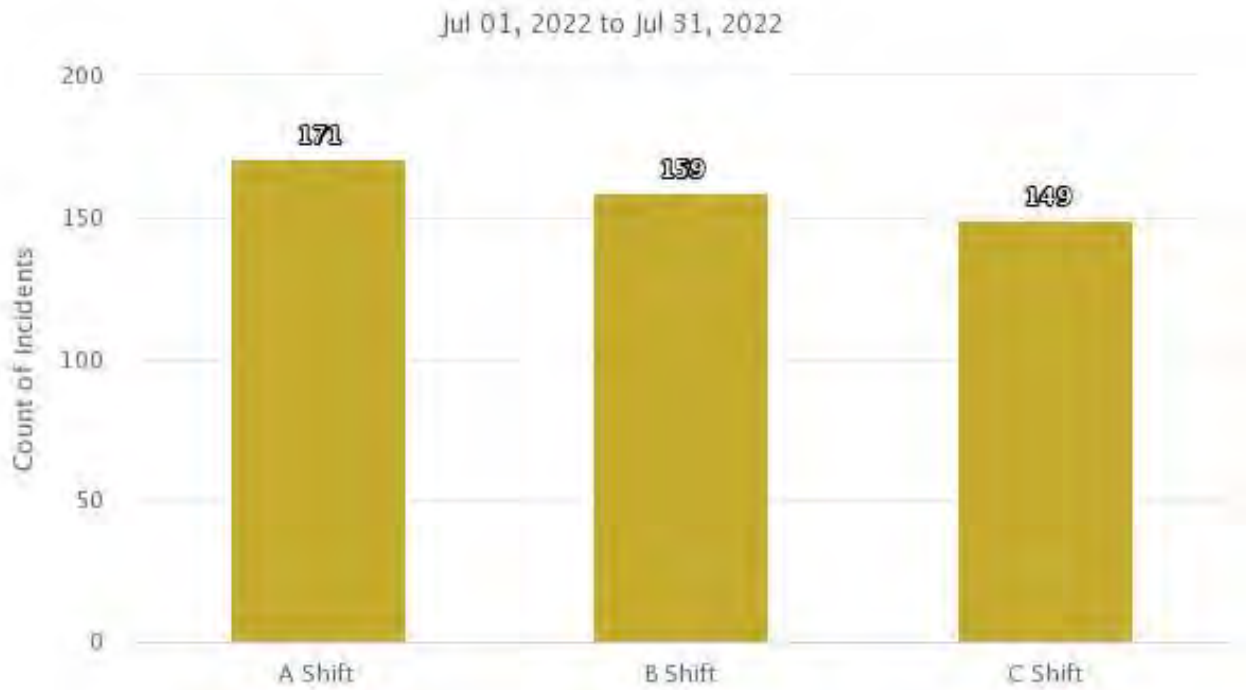
## Incident Type Categories

Jul 01, 2022 to Jul 31, 2022

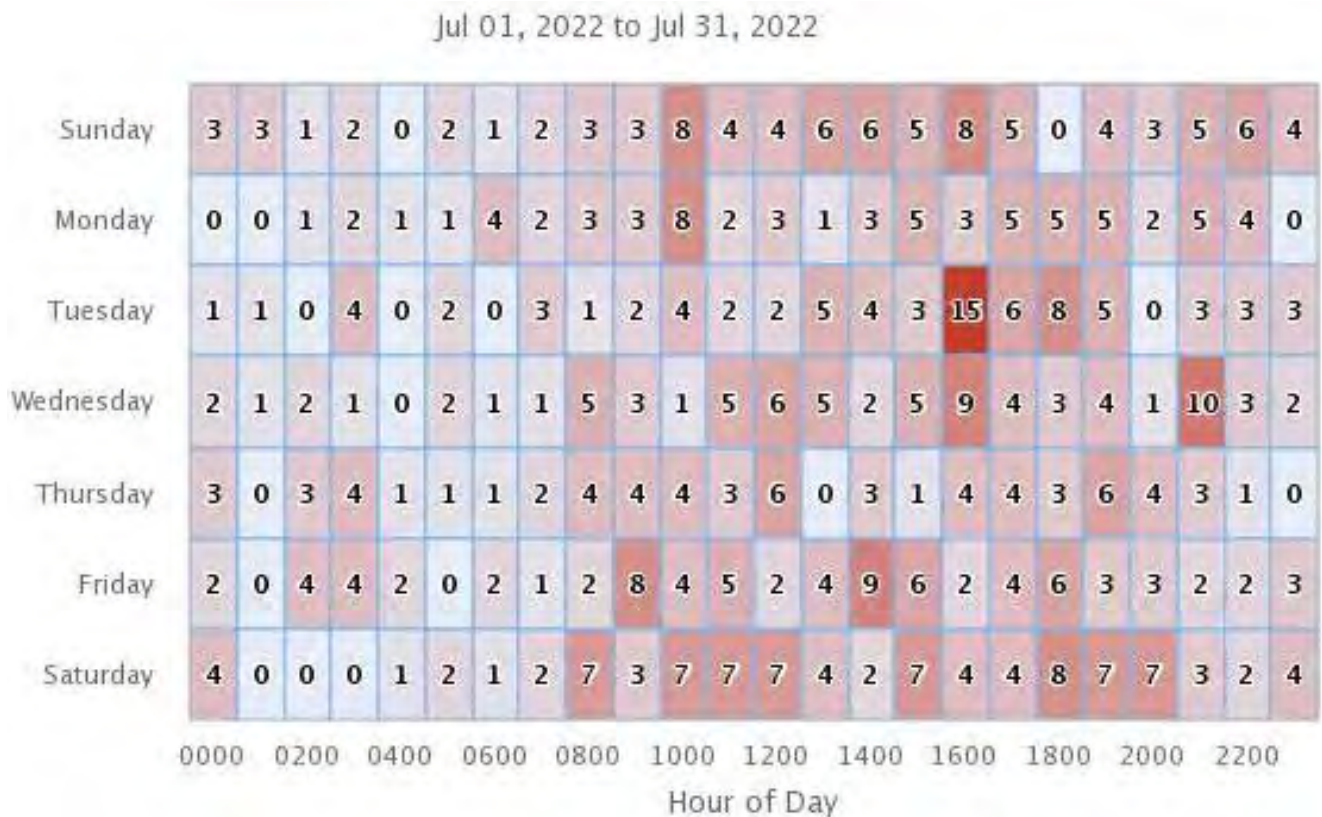




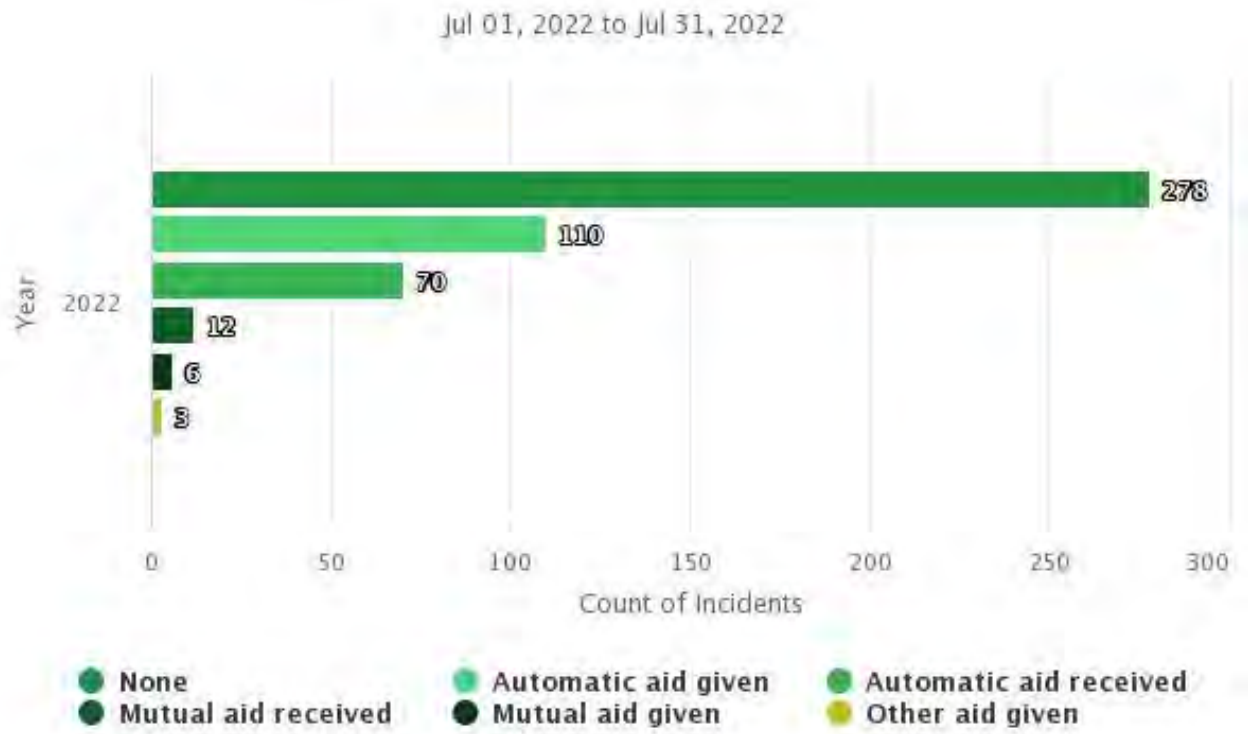
# Incident Response by Shift – July 2022



# Incidents by Hour of the Day – July 2022



# Aid Given/Received – July 2022



# Primary Action Taken by Categories – July 2022



*Emergency Response Summary –  
Medic Units Response Time - El Dorado  
July 2022*

URBAN RESPONSE,

11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	2.55%
Response Time Between 00:01:00 - 00:01:59	3.50%
Response Time Between 00:02:00 - 00:02:59	7.32%
Response Time Between 00:03:00 - 00:03:59	18.79%
Response Time Between 00:04:00 - 00:04:59	33.44%
Response Time Between 00:05:00 - 00:05:59	46.18%
Response Time Between 00:06:00 - 00:06:59	58.60%
Response Time Between 00:07:00 - 00:07:59	66.88%
Response Time Between 00:08:00 - 00:08:59	74.52%
Response Time Between 00:09:00 - 00:09:59	82.17%
<b>Response Time Between 00:10:00 - 00:10:59</b>	<b>86.31%</b>

**Medic Unit Response Comparison by Month/Year**

<b>MONTH</b>	<b>2022</b>	<b>2021</b>
<b>January</b>	<b>91.28%</b>	<b>93.57%</b>
<b>February</b>	<b>90.98%</b>	<b>91.13%</b>
<b>March</b>	<b>95.33%</b>	<b>93.59%</b>
<b>April</b>	<b>93.70%</b>	<b>91.67%</b>
<b>May</b>	<b>92.04%</b>	<b>89.19%</b>
<b>June</b>	<b>91.24%</b>	<b>88.48%</b>
<b>July</b>	<b>86.31%</b>	<b>89.59%</b>
<b>August</b>		<b>85.71%</b>
<b>September</b>		<b>89.32%</b>
<b>October</b>		<b>89.96%</b>
<b>November</b>		<b>90.98%</b>
<b>December</b>		<b>87.54%</b>

# Training Division Update

For July, the monthly company and multi-company fire training focused on straight ladders, rural hose lays, and crosslay hose deployment. Additional training included Wildland Urban Interface (WUI) and Active Shooter training. Additionally, the Training Division completed drills and testing on new nozzle pressures for 1 3/4" hose compliments.

Crews also completed semi-annual training with straight ladders in their own districts. Crews completed WUI refresher training including structure triage card review, hose deployments, tactics and strategies. Companies also participated in extensive hose management and nozzle training at Station 86 with newly proposed nozzle pressures.

Crews participated in an Active Shooter drill with El Dorado County Sheriff's Department at Marina Village Middle School. This real-life scenario drill allowed multiple agencies to complete state mandated training including the use of fire and police Rescue Task Force (RTF) groups, and unified command principles.

# Battalion Chief Updates

**B-Shift – Chief Antonio Moreno**

## Incidents

**Water Rescue                      Satan’s Cesspool,  
B85, C8500, E383, E84, WR84, E86.**

Personnel responded to a report of three persons trapped on a rock in the river with rising water. Two parties safely made it to shore, one was swept downriver and succumbed to injuries.

**South Fork American River**



**Vegetation Fire**

**Sail View Drive**

**B85, E84, E85, WT85**



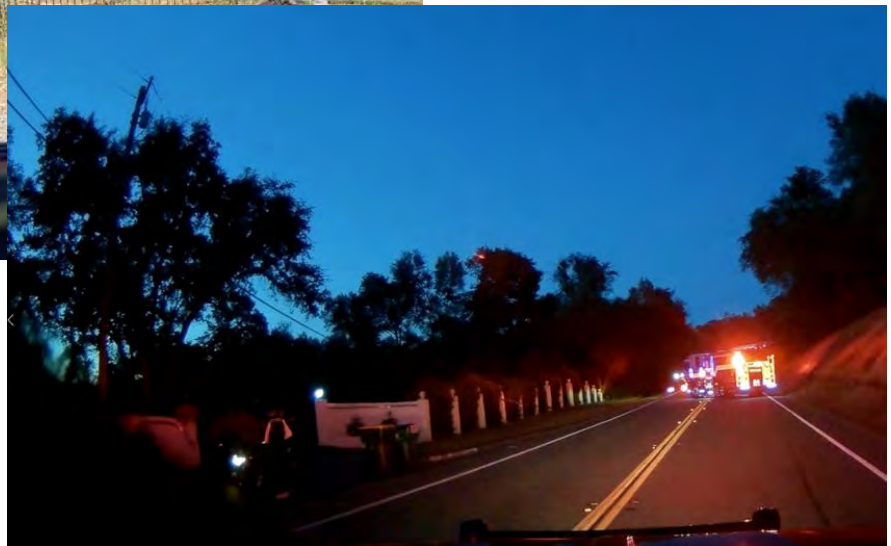
A ¼ acre fire due to an escaped burn pile. Minor damage to a fence.

**Vehicle Accident**

**Salmon Falls Rd x Helios Ct**

**B85, E84, E85**

A single-vehicle accident that severed a power and communications pole, blocking Salmon Falls Road. The occupant was a minor injury.



**Water Rescue**

**Folsom Lake near Peninsula**

**B85, E84, WR84**

Reported two boat needing assistance. One was taking on water with one on board, while a second was disabled with seven on board. State Parks arrived on scene and mitigated the rescues. One boat sunk while the other was towed. No injuries.



**Barbecue Fire into structure      Rapollo Place      B85, E86, E84, T85, E87**

Barbecue fire extended into the kitchen thru an open window. Responding crews were able to limit the damage.



**Strike Team      Electra      Amador County, CA      B8504, E386**

Personnel responded as part of Strike Team XED 4075-C. Assigned for 6 Days.



**Barbecue Fire**

**Groth Court**

**B85, E84**

Barbecue fire extended to exterior kitchen cabinetry.



**Stove Fire**

**Belfiore Court**

**B85, E84, T85**

Pot with food left on the stove. House was charged with smoke to waist height.

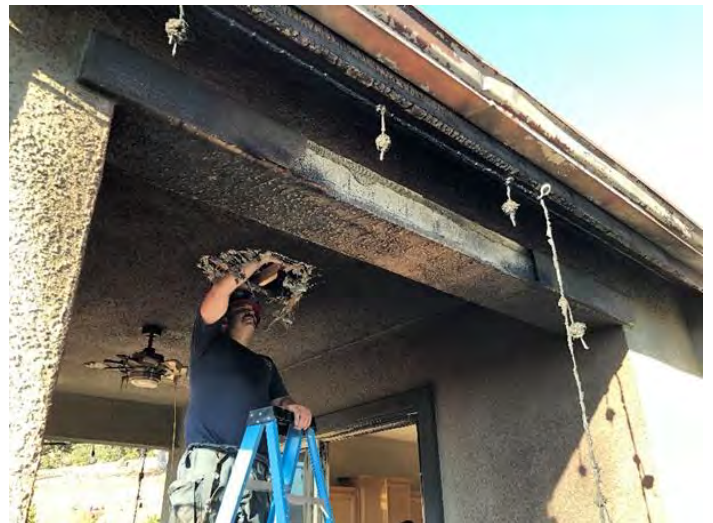


**BBQ Fire into Structure**

**Fawn Creek Way**

**B85, E87, T85, A84**

Fire extended to the structure and into the house. Contained by Sprinkler head.





**Apartment Fire**

**Glenview Apartments, C.P.**

**B85, E86, E84, T85, 8500**



Fire in a single apartment on the second floor. Crews assisted with water supply, evacuation, and fire attack.

**Vehicle Accident**

**EDH Blvd. x Wilson Blvd.**

**B85, E85, M85**

Personnel heard a crash from the station and investigated, finding a two-car collision south of Fire Station 85. Both parties were non-injured.



**Training**

**Boat and Drone Training**

**South Fork American River**

**B85, E84, Landry**



## Community Service Training

CSD Lifeguard Training

CSD Pool

E87, E85

EDH Fire Personnel assisted in the Annual lifeguard training for the CSD Pool.



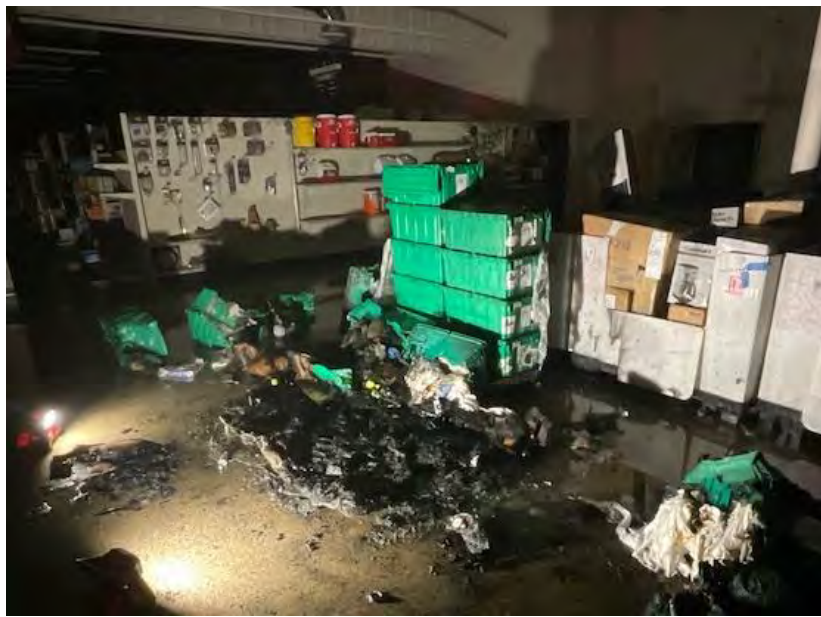
Participated with EDSO and other L.E. Agencies conducting a scenario under unified command.



**C-Shift – Chief Dave Brady**

**Incidents**

**Commercial Structure Fire, Town Center**



## Wildland Fire, Camino, CA

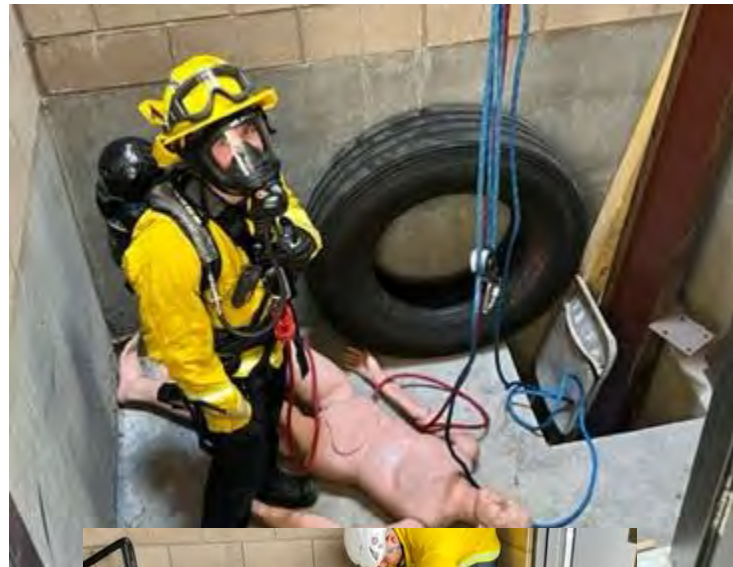


## Engine 86 and Engine 387



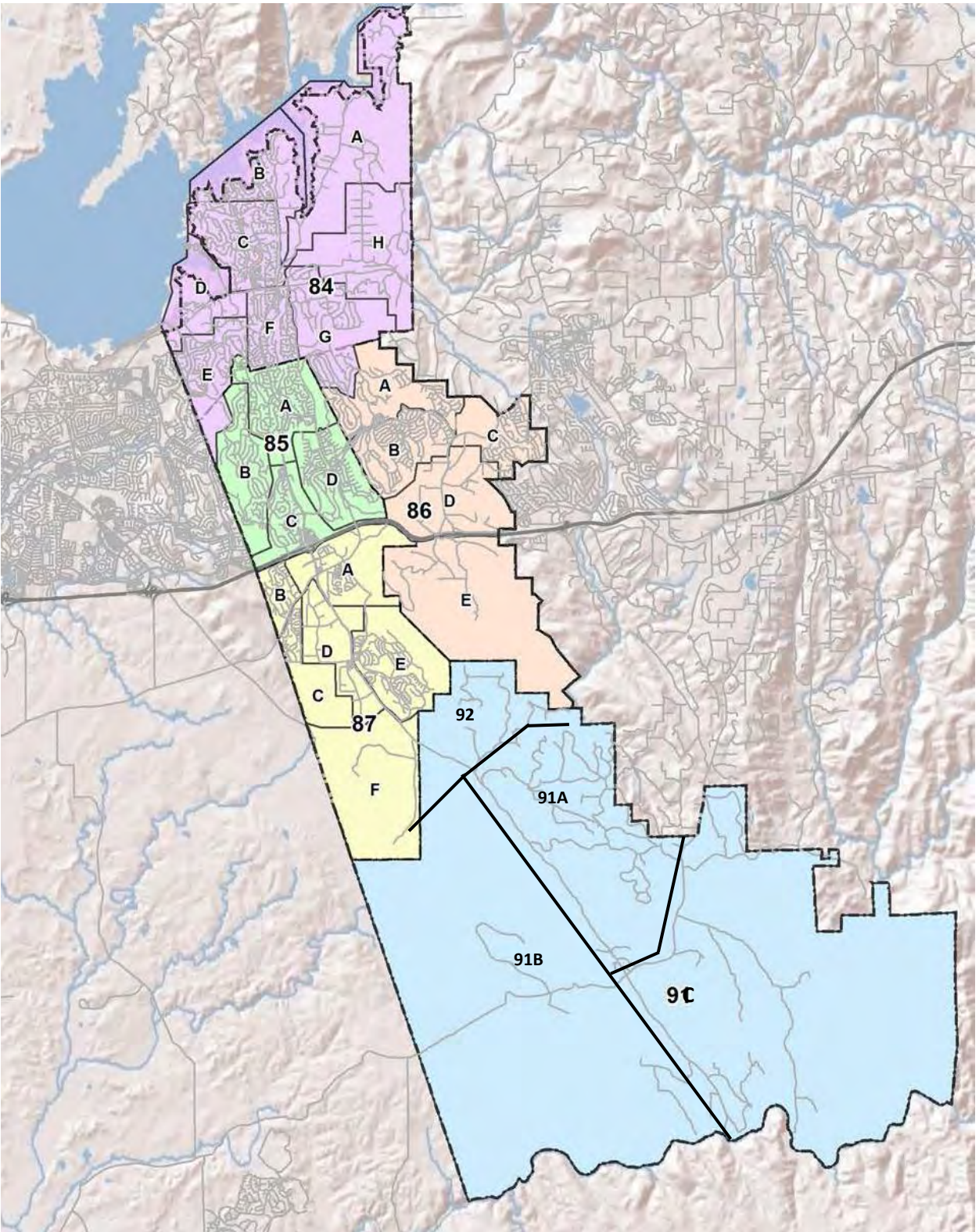
## Training

### Technical Rescue Training – Confined Space Drill, Station 84



Truck 85 Vertical Vent training on a Commercial Structure, Town Center





# EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

July 2022 Report

## OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity is occurring in the Saratoga Estates, Carson Creek, Bell Ranch, Hawk View, and Bass Lake North areas of the District. New commercial construction consisting of Tractor Supply in the Business Park area, a hotel in Town Center, as well as the training center is also ongoing.

CRRD has received a total of **718** permit to construct plan review submittals since January 1, 2022 with **85** received in the month of July 2022. Home construction permit activity was the leading permit submittal type with **329** plan applications received in 2022 followed by **181** fire protection system applications and **127** miscellaneous applications.

CRRD investigated **54** Defensible Space citizen complaints on behalf of the Lake Valley Fire Protection District as part of the County of El Dorado Vegetation Management program. CRRD staff additionally completed re-inspections of **25** vacant lots.

## MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **155** construction inspections and **192** smoke and carbon monoxide alarm inspections.
- Completed **15** fire and life safety inspections of residential and commercial occupancies.
- Completed **25** vacant lot re-inspections.
- Assisted Lake Valley Fire Protection District in completing **33** defensible space re-inspections and **21** new defensible space inspections.
- Staff continues to collaborate with vendors on upgrading our existing records management systems (RMS) to improve customer satisfaction and streamlining permit processes.

Table 1: Construction Permits Received by Month Report

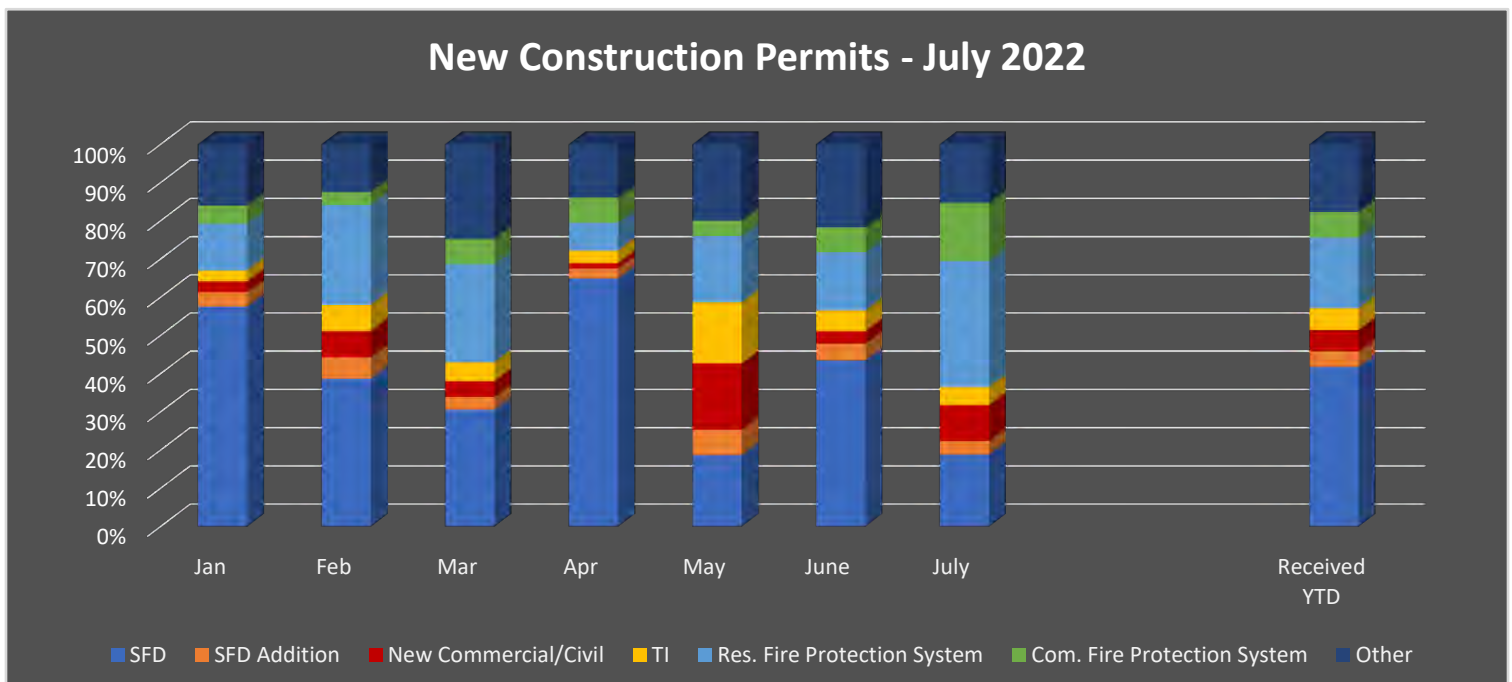
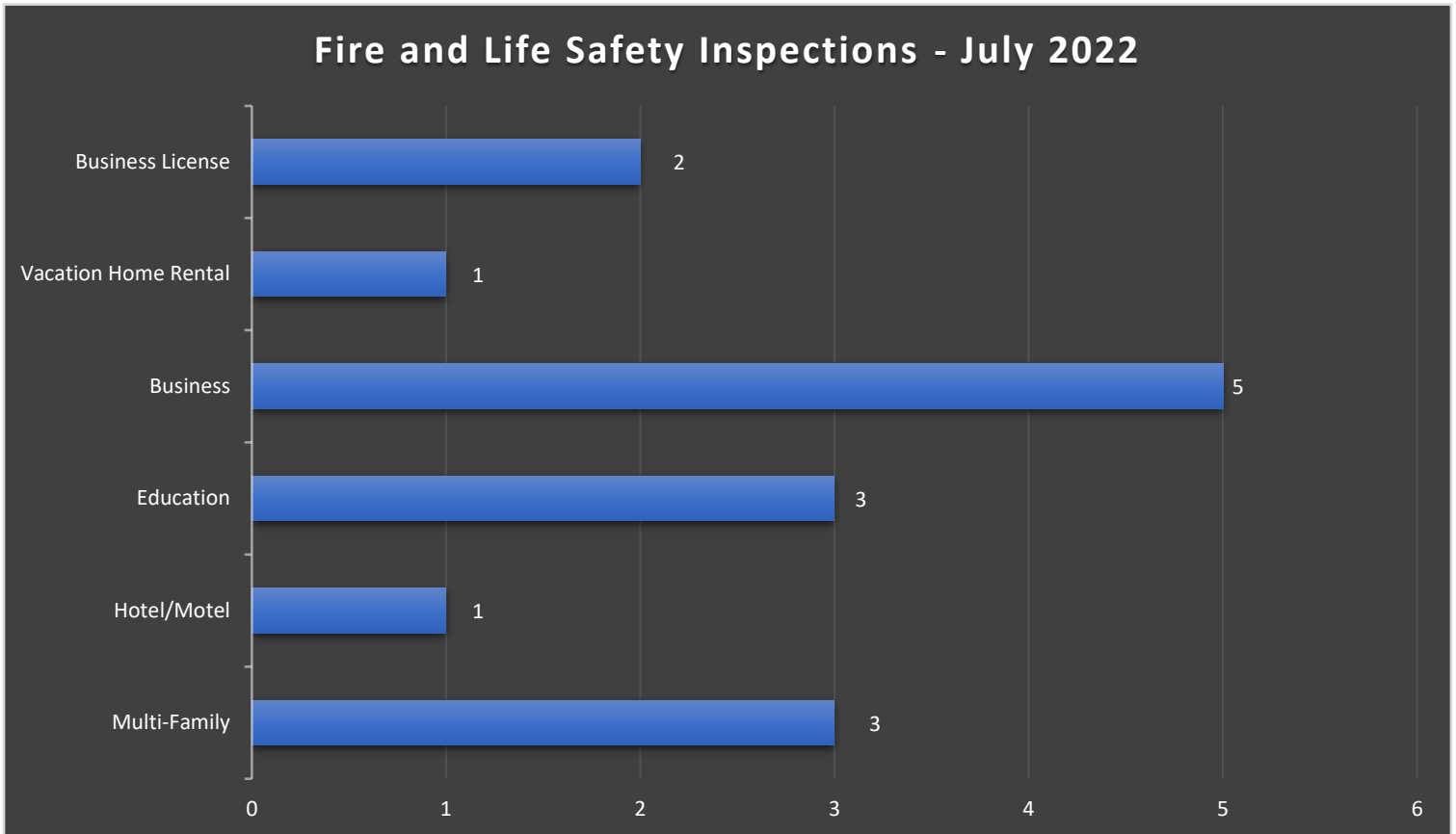
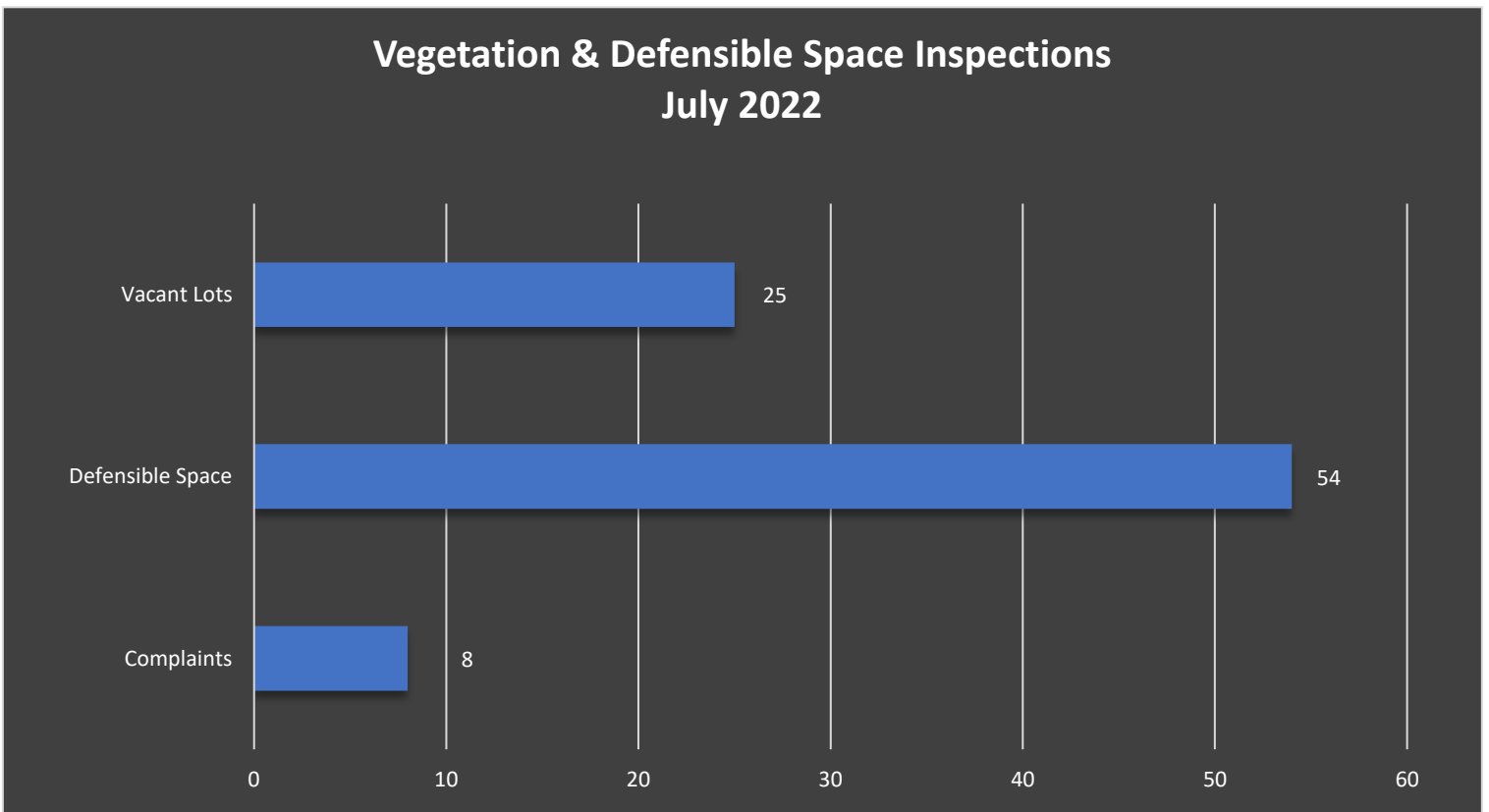




Table 2: Fire and Life Safety Inspections by Month Report



3: Vegetation Management/ Defensible Space Inspections by Month Report





**El Dorado Hills County Water District**  
**Appropriations Limit Calculation**  
**Fiscal Year 2022-23**

Each year, the District establishes an appropriations limit as required by Article XIIB of the California Constitution, which defines a ceiling on the appropriations of tax proceeds that can be made by the District. The calculated appropriations limit for fiscal year 2022-23 is \$55,580,012, while the limit for fiscal year 2021-22 was \$51,776,676. The increase from the prior year limit is due to a combination of growth in the State per Capita Personal Income and growth in the “unincorporated areas” of El Dorado County. The calculation used is as follows:

<b>El Dorado Hills Fire Department</b>			
<b>2022-23 Appropriations Limit Calculation</b>			
<b>Cost-of-Living Factors:</b>			
(A)	Percent growth in State per Capita Personal Income: (Source: California Department of Finance)	7.55%	
	<b>Cost-of-Living Factor A</b>	<b>1.0755</b>	
(B)	Percent change in Assessed Valuation due to new non-residential construction: (Source: See Calculation Below)	0.00%	Data not available - factor not used
	<b>Cost-of-Living Factor B</b>	<b>1.0000</b>	
<b>Population Factors:</b>			
(C)	Percent growth in County "Unincorporated Areas": (Source: El Dorado County)	-0.19%	
	<b>Population Factor C</b>	<b>0.9981</b>	
(D)	Percent growth in District Population: (Source: California Department of Finance)	-0.27%	
	<b>Population Factor D</b>	<b>0.9973</b>	
<b>Annual Adjustment Factor Calculations:</b>			
(A x C) =	1.0573 x 1.0110 =	<b>1.0735</b>	Adjustment Factor Used
(A x D) =	1.0573 x 1.0288 =	<b>1.0726</b>	
(B x C) =	1.0 x 1.0183 =	<b>0.9981</b>	Data not available - factor not used
(B x D) =	1.0 x 1.0357	<b>0.9973</b>	Data not available - factor not used
<b>Calculation of the Fiscal Year 2022-23 Limit:</b> (using higher adjustment factor above)			
	Fiscal Year 2021/22 Limit	\$ 51,776,676	
	x Recommended Adjustment Factor	1.07345655	
	<b>Fiscal Year 2022/23 Limit</b>	<b>\$ 55,580,012</b>	

**EL DORADO HILLS COUNTY WATER DISTRICT**

**RESOLUTION NO. 2022-12**

**RESOLUTION ADOPTING THE APPROPRIATION LIMITS FOR THE  
2022-23 FISCAL YEAR**

WHEREAS, the Board of Directors conducted a hearing on the appropriation limitation for the El Dorado Hills County Water District on Thursday, August 18, 2022; and,

WHEREAS, the hearing was advertised and noticed as required by law; and,

WHEREAS, the Board received testimony and other evidence regarding the appropriation limitation to be established for the El Dorado Hills County Water District.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Directors of the El Dorado Hills County Water District, that the El Dorado Hills County Water District appropriation limit for the 2022-23 fiscal year, as described in Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980 is the sum of \$55,580,012 computed as follows,  $\$51,776,676 \times 1.07345655 = \$55,580,012$ .

The foregoing resolution was passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 18th day of August, 2022 by the following vote:

AYES:  
NOES:  
ABSENT:

ATTEST:

\_\_\_\_\_  
Jessica Braddock, Board Secretary

\_\_\_\_\_  
Bobbi Bennett, President

**EL DORADO HILLS COUNTY WATER DISTRICT  
RESOLUTION 2022-13  
AUTHORIZING THE SURPLUS AND DISPOSAL OF CAPITAL ASSETS**

**WHEREAS**, the El Dorado County Water District owns the Capital Assets listed in Appendix A; and

**WHEREAS**, the District Capital Asset Policy provides that assets no longer needed in service by the District are to be submitted to the Board of Directors for approval to surplus; and

**WHEREAS**, the District Capital Asset Policy provides that the Sale and Disposal of Surplus Assets are approved by the Fire Chief or Designee; and

**WHEREAS**, the District Capital Asset Policy provides that asset sales are made in the form of public sale, auction or donation to a public agency; and

**WHEREAS**, Staff recommends that the Board of Directors approve the surplus of the Capital Assets listed in Appendix A; and

**WHEREAS**, Staff further recommends that the Board of Directors approve the method of Sale or Disposal identified in Appendix A for each listed Capital Asset.

**NOW, THEREFORE, BE IT RESOLVED** that the El Dorado Hills County Water District Board of Directors hereby approves the surplus of the Capital Assets listed in Appendix A and authorizes the Sale or Disposal as recommended.

**PASSED, APPROVED AND ADOPTED** by the Board of Directors of the El Dorado Hills County Water District at a regular meeting held on the 18th day of August, 2022 by the following vote:

AYES:  
NOES:  
ABSENT:

ATTEST:

\_\_\_\_\_  
Jessica Braddock, Secretary

\_\_\_\_\_  
Bobbi Bennett, President

El Dorado Hills County Water District  
 Resolution 2022-13  
 Appendix A

List of 2021/22 Surplus Capital Assets:

Asset Number	Asset Description	Asset Category	GL Account #	Cost	Date Acquired	Estimated Useful Life	Useful Life in Months	Remaining Useful Life	Accumulated Depreciation 7/1/2022	Cost less Accumulated Depreciation 6/30/2022	Reason for Surplus	Recommended Sale/ Disposal
1242	VOIP System Consoles & Warranty	Office Equipment	1580	\$ 33,940	11/4/2015	5	60	-	33,940	-	System no longer supported; replaced in July 2022	Disposal
1244	VOIP System Equipment - Ubiquiti ES-48-500W Edge Switch 48 port 500W	Office Equipment	1580	\$ 3,053	12/1/2015	5	60	-	3,053	-	System no longer supported; replaced in July 2022	Disposal
1246	VOIP System Equipment	Office Equipment	1580	\$ 1,990	12/3/2015	5	60	-	1,990	-	System no longer supported; replaced in July 2022	Disposal
1247	VoIP Project	Office Equipment	1580	\$ 1,469	12/23/2015	5	60	-	1,469	-	System no longer supported; replaced in July 2022	Disposal
1250	VOIP System Installation, Programming, Training	Office Equipment	1580	\$ 4,500	1/20/2016	5	60	-	4,500	-	System no longer supported; replaced in July 2022	Disposal
1253	VoIP Project	Office Equipment	1580	\$ 2,125	1/29/2016	5	60	-	2,125	-	System no longer supported; replaced in July 2022	Disposal



# EL DORADO HILLS FIRE DEPARTMENT

*"Serving the Communities of El Dorado Hills, Rescue and Latrobe"*

August 18, 2022

Don Ashton  
CAO El Dorado County  
330 Fair Lane  
Placerville, CA 95667

Dear Mr. Ashton,

The Board of Supervisors adopted Resolution 041-2018 which approved the collection of Development Fees consistent with the Mitigation Fee Act. In the Resolution, the El Dorado Hills Fire Department's (EDHFD) Fire Impact Fee Nexus Study (Nexus Study) was adopted. The Nexus Study describes the annual reporting requirements and the annual inflationary adjustment.

The Nexus Study specifically states:

The resolution establishing the new fire impact fee should include a provision for annual inflationary adjustments based on 12-month percentage change in an appropriate engineering cost index as published by the Engineering News-Record.

EDHFD has researched the appropriate engineering cost index as published by the Engineering News-Record and developed the following new Fee Schedule based on the 2021/22 inflation factor:

Land Use Category	Current Impact Fee (per sq. ft.)	Inflation Factor*	Proposed Impact Fee (per sq. ft.)
Single-Family Housing	\$ 1.03	14.096%	\$ 1.18
Multi-Family Housing	\$ 1.69	14.096%	\$ 1.93
Mobile Home	\$ 1.21	14.096%	\$ 1.38
Assisted Living Facility	\$ 1.70	14.096%	\$ 1.94
Retail/Commercial	\$ 1.75	14.096%	\$ 1.99
Office	\$ 2.19	14.096%	\$ 2.50
Industrial	\$ 1.60	14.096%	\$ 1.83
Agriculture	\$ 0.68	14.096%	\$ 0.78
Warehouse/Distribution	\$ 1.09	14.096%	\$ 1.24

\* Inflation factor determined using the CCI % change from June 2021 to June 2022 per the Engineering News-Record ENR Cost Index, San Francisco.

We would like this new fee schedule to be adopted as soon as possible. If you have any questions, feel free to contact me at (916) 933-6623.

EL DORADO HILLS FIRE DEPARTMENT



Maurice Johnson  
Fire Chief

**EL DORADO HILLS COUNTY WATER DISTRICT  
RESOLUTION 2021-14  
RESOLUTION ADOPTING DEVELOPMENT FEES**

**WHEREAS**, the El Dorado County Board of Supervisors adopted Resolution 041-28 approving the collection of Development Impact Fees consistent with the Mitigation Fee Act; and

**WHEREAS**, the Fire Impact Fee Nexus Study for El Dorado Hills County Water District was adopted as a part of Resolution 041-028; and

**WHEREAS**, the Fire Impact Fee Nexus Study describes the annual reporting requirements and the calculation of an annual inflationary adjustment; and

**WHEREAS**, the El Dorado Hills County Water District has calculated an inflationary factor consistent with the adopted Nexus Study; and

**WHEREAS**, the inflationary factor has been applied to the previously adopted fee schedule and an adjusted fee schedule has been proposed;

**NOW, THEREFORE, BE IT RESOLVED** that the new Development Impact Fee schedule for the El Dorado Hills County Water District, attached hereto as Exhibit A, be adopted August 18, 2022, or as soon as administratively possible.

The foregoing resolution was duly passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 18th day of August, 2022 by the following vote:

AYES:  
NOES:  
ABSENT:

ATTEST:

\_\_\_\_\_  
Jessica Braddock, Secretary

\_\_\_\_\_  
Bobbi Bennett, President



## Exhibit A

### Proposed Development Impact Fee Schedule

<b>Land Use Category</b>	<b>Current Impact Fee (per sq. ft.)</b>	<b>Inflation Factor*</b>	<b>Proposed Impact Fee (per sq. ft.)</b>
Single-Family Housing	\$ 1.03	14.096%	\$ 1.18
Multi-Family Housing	\$ 1.69	14.096%	\$ 1.93
Mobile Home	\$ 1.21	14.096%	\$ 1.38
Assisted Living Facility	\$ 1.70	14.096%	\$ 1.94
Retail/Commercial	\$ 1.75	14.096%	\$ 1.99
Office	\$ 2.19	14.096%	\$ 2.50
Industrial	\$ 1.60	14.096%	\$ 1.83
Agriculture	\$ 0.68	14.096%	\$ 0.78
Warehouse/Distribution	\$ 1.09	14.096%	\$ 1.24

\* Inflation factor determined using the CCI % change from June 2021 to June 2022 per the Engineering News-Record ENR Cost Index, San Francisco.

**EL DORADO HILLS COUNTY WATER DISTRICT**

**RESOLUTION NO. 2022-15**

**RESOLUTION ADOPTING THE CONFLICT OF INTEREST CODE**

**WHEREAS**, the Political Reform Act, Government Code Sections 81000, et. seq., requires state and local government agencies to adopt and promulgate conflict of interest codes; and

**WHEREAS**, the Fair Political Practices Commission has adopted a regulation, 2 Cal. Code of Regulations Section 18730, which contains the terms of a standard conflict of interest code which can be incorporated by reference and may be amended after public notice and hearings to conform to amendments in the Political Reform Act; and

**WHEREAS**, this body has determined that the attached Appendix accurately sets forth those positions which should be designated and the categories of financial interests which should be made reportable.

**NOW, THEREFORE**, be it resolved that:

1. The terms of 2 Cal. Code of Regulations Section 18730 and any amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference and, along with the attached Appendix in which members and employees are designated and disclosure categories are set forth, constitute the conflict of interest code of the El Dorado Hills County Water District.

2. Pursuant to Section 4 of the standard code, designated employees shall file a statement of economic interest with the District. Upon receipt of the statements from the Board of Directors and the Chief, the District shall make and retain a copy and forward the original of these statements to the El Dorado County Elections Department.

**PASSED AND ADOPTED** at a regular meeting of the Board of Directors of the El Dorado Hills County Water District held August 18, 2022, by the following vote:

AYES:

NOES:

ABSENT:

---

Jessica Braddock, District Secretary

---

Bobbi Bennett, President

## APPENDIX

---

### PUBLIC OFFICIALS' FUNCTION/TITLE

### TYPE OF BUSINESS ENTITY, BUSINESS POSITION, INVESTMENT, SOURCE OF INCOME, OR REAL PROPERTY DISCLOSABLE

---

Board Members	1. Office Equipment and Supplies
Fire Chief	2. Building Materials and Supplies
Deputy Chief	3. Medical Supplies
Division Chief	4. Household Supplies
Battalion Chief	5. Hardware supplies and tools
Director of Finance/Board Secretary	6. Fire equipment (hose, nozzles smoke masks, etc.)
Director of Human Resources	7. Fire apparatus (vehicles and vehicle supplies)
Fire Marshal	8. Fire Equipment maintenance (extinguishing service, sprinklers, etc.)
Candidates for Directors	9. Radio equipment and repair
Auditor	10. Equipment and tool repair
Attorneys	11. Newspapers and magazines
	12. Insurance
	13. Accounting
	14. Banks and Savings and Loans
	15. Construction
	16. Fuel (gasoline and liquid propane gas)
	17. Installation of hydrants
	18. Real property/real property development
	19. Firefighter clothing and supplies (turnouts, etc.)
	20. Engineering
	21. Soil Preparation, studies
	22. Retirement of Bond Proceedings

---

Engineering Consultants	1. Real Property
Architectural Consultants	2. Building materials and supplies
	3. Soil preparation, studies
	4. Construction

---

Financial Consultants	1. Real Property
	2. Banks and Savings and Loans
	3. Retirement of bond proceedings

---

Environmental Impact Report Consultants	1. Real Property
	2. Construction
	3. Building materials and supplies
	4. Soil preparation, studies
	5. Engineering

---



Budget/Schedule Delay

Potential Budget/Schedule Delay

On Time/On Budget

# MONTHLY PROGRESS REPORT No. 004

## El Dorado Hills Fire Department

Project Name: EDHFTC

Period Ending: July 31, 2022



EL DORADO HILLS  
FIRE DEPARTMENT  
*Serving the Communities of El Dorado Hills, Nevada and Lenoir*

### Scope:

Surveys, grading, underground plumbing, electrical, earthwork, asphalt concrete paving, concrete paving, site concrete, chain link fences and gates, decorative metal fences and gates, irrigation system, planting, site utilities, construction of 2 new training buildings and 1 new outdoor classroom with restrooms.

### Summary

Original Contract Amount: **\$11,712,034.00**

### Contract Budget Status:

<b>Original Contract Amount with Contingency and allowances;</b>	<b>\$11,712,034.00</b>
Original Shared Contingency:	\$856,447.00
Original Shared Allowances:	\$150,000.00
<b>Amount Billed to Date:</b>	<b>\$3,494,325.37</b>
<b>Retainage:</b>	<b>\$174,716.30</b>

<b>Remaining Balance Including Retainage:</b>	<b>\$8,392,424.93</b>
---	-----------------------

<b>Percent of Construction Complete:</b>	<b>%29.84</b>
--	---------------

Remaining Contingency:	\$792,395.00
Remaining Allowances:	\$150,000.00

### Progress This Period:

- Excavate/Form/Pour Drafting Pit
- Excavate/Form/Pour Outfall Structures
- Water Tie-In
- Seal Building 1 Slab
- Seal Building 2 Slab
- Set Interior/Exterior CMU to 1st Floor Level Building 1
- Place Foundation Concrete Building 2
- Place SOG Concrete Building 3 (Classroom)

### Anticipated Progress Next Period:

- Grout Interior CMU 1<sup>st</sup> Floor Building 1
- Grout Interior CMU 1<sup>st</sup> Floor Building 2
- Seal Concrete Slab Building 3
- Grout Exterior CMU Building 3
- Sewer Bore
- Grade for AB

### Changes/Clarifications:

- RFI #64 thru 88.

### Progress Photos:



Photo taken on 07.26.22



Photo taken on 07.26.22

**Issues:**

- No Issues.

**Project Team:**

Owner:	El Dorado Hills Fire Department
Architect:	RDC
Construction Manager:	Roebbelen
Contractor:	DG Granade

It takes a  
special kind  
of person  
to care enough  
to take the time  
for others,  
to do  
whatever it takes  
to help  
somebody out.



For everything  
you have done...  
for everything  
you have given...

THANK YOU.

Ryan Ranch  
Residents