

AGENDA
EL DORADO HILLS COUNTY WATER DISTRICT
(FIRE DEPARTMENT)
BOARD OF DIRECTORS
EIGHT HUNDRED THIRTY-FOURTH MEETING
Thursday, August 19, 2021
5:30 p.m.
(1050 Wilson Blvd., El Dorado Hills, CA)

ATTENTION

Residents planning to address the Board of Directors at this Board meeting: due to the concerns about the COVID-19 virus, we respectfully ask if you are feeling ill for any reason not to attend in person.

Anyone who would like to participate in the meeting via Zoom may use the link or conference line below:

Zoom Webinar Video Conference link:

<https://us02web.zoom.us/j/82603873679?pwd=RTd1ZGQwY2x5bXp2VlBqbTJpOVBFZz09>

Webinar ID: 826 0387 3679

Passcode: 614370

Conference Dial in:

1-669-900-9128

Please submit your comments in writing to inquiries@edhfire.com and they will be entered into the public record. If you are healthy and choose to attend the meeting, we ask that you maintain a six-foot buffer between you and others, as suggested by the State Department of Public Health.

NOTE

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the Board Clerk at 916-933-6623; ext. 1038, at least two (2) days prior to the meeting.

- I. Call to Order
- II. Closed Session Items
 - A. Closed Session Pursuant to Government Code Sections 54956.9(d)(2) and 54956.9 (d)4); potential litigation; one matter
- III. Pledge of Allegiance
- IV. Presentation
 - A. Badge pinning of Captain Zarback
- V. Consent Calendar (All matters on the Consent Calendar are to be approved by one motion unless a Board member requests separate action on a specific item.)
 - A. Approve Minutes of the 832nd Board meeting held July 15, 2021
 - B. Approve Minutes of the 833rd Special Board meeting held August 2, 2021
 - C. Approve Financial Statements and Check Register for July 2021
End Consent Calendar
- VI. Oral Communications
 - A. EDH Professional Firefighters
 - B. EDH Firefighters Association
 - C. Any person wishing to address the Board on any item that is not on the Agenda may do so at this time. No action may be taken on off-agenda items unless authorized by law. Comments shall be limited to three minutes per person and twenty minutes for all comments unless otherwise authorized by the Board.

- VII. Correspondence
- VIII. Attorney Items
- IX. Committee Reports
 - A. Administrative Committee (Directors Durante and Hartley)
 - B. Finance Committee (Directors Bennett and Giraudo)
 - C. Joint Powers Authority (Directors Giraudo and White)
 - D. Communications (Ad-Hoc) (Directors Bennett and Durante)
 - E. Training Center (Ad-Hoc) (Directors Hartley and White)
- X. Fire Chief's Report
- XI. Operations Report
 - A. Operations Report (Receive and File)
- XII. Community Risk Reduction Report
 - A. CRRD Report (Receive and File)
- XIII. Fiscal Items
 - A. Public Hearing: Review and approve Resolution 2021-10 adopting the appropriation limits for the 2021-22 fiscal year
 - B. Review and approve ACH draft from Technology Credit Corporation to purchase solar systems at Stations 85 and 86
- XIV. New Business
 - A. Review and approve compensation to Chief Lilienthal for OES assignment
 - B. Review and approve Resolution 2021-11 of appreciation to Captain Rob Karnow for his service to the Department
 - C. Review and approve job reclassification and salary range for the position of Community Risk Reduction Specialist.
 - D. Review and approve updated Public Salary Schedule effective 8/19/2021
- XV. Old Business
 - A. Rescue Annexation Update
 - B. Training Facility Update
 - C. EDHCSD/EDHFD 2x2 update (Directors Hartley and White)
- XVI. Oral Communications
 - A. Directors
 - B. Staff
 - C. Schedule upcoming committee meetings
- XVII. Adjournment

Note: Action may be taken on any item posted on this agenda.

This Board meeting is normally recorded.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED THIRTY-SECOND MEETING OF THE BOARD OF DIRECTORS

Thursday, July 15, 2021

5:30 p.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order 5:30 p.m. Directors in attendance: Bennett, Durante, Giraud, Hartley, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Counsel Cook was also in attendance.

Meeting adjourned to closed session at 5:31 p.m.

II. CLOSED SESSION ITEMS

A. Closed Session pursuant to Government Code Section 54957(b)(1); Public Employee Performance Evaluation: Fire Chief, Mid-year Progress Report

The meeting reconvened at 6:01 p.m. The Board took no action during closed session.

III. PLEDGE OF ALLEGIANCE

IV. NEW EMPLOYEE INTRODUCTION AND BADGE PINNING – Chief Johnson welcomed the newly hired Firefighter/Paramedics to the Department and stated they were pinned by their families at the Academy graduation.

V. CONSENT CALENDAR

- A. Approve Minutes of the 829th Special Board meeting held June 12, 2021
- B. Approve Minutes of the 830th Board meeting held June 17, 2021
- C. Approve Minutes of the 831st Special Board meeting held June 28, 2021
- D. Approve Financial Statements and Check Register for June 2021

Director Durante made a motion to approve the Consent Calendar, seconded by Director Hartley and unanimously carried.

VI. ORAL COMMUNICATIONS

- A. **EDH Professional Firefighters** – President Wilkey congratulated the new hires and welcomed them into the Union.
- B. **EDH Firefighters Association** – Director Durante announced the Association Golf Tournament on August 26th.
- C. **Public Comment** – None

VII. CORRESPONDENCE – None

VIII. ATTORNEY ITEMS – None

IX. COMMITTEE REPORTS

- A. Administrative Committee (Directors Durante and Hartley)** – Director Durante reported that the strategic plan is close to completion, and he hopes to see the report submitted to the Board in August or September.
- B. Finance Committee (Directors Bennett and Giraud)** – No report.
- C. Joint Powers Authority (Directors Hartley and Giraud)** – Chief Johnson stated that the JPA is working towards changing the cost reimbursement calculation process.
- D. Communications (Ad-Hoc) (Directors Bennett and Durante)** – No report.
- E. Training Center (Ad-Hoc) (Directors Hartley and White)** – No report.

- X. FIRE CHIEF’S REPORT** – Chief Johnson reported the following to the Board:
- Negotiations are still in progress with the County on the potential Rescue annexation, and he expects to have a meeting with the Board representatives soon.
 - Cal-OSHA has updated its COVID regulations and the District has modified its policies to comply.
 - Newly hired Defensible Space Inspector Janice Lewis started on June 29th.
 - Captain Karnow retired on July 6th and Captain Beckett’s retirement ceremony was on July 13th.
 - A promotion announcement is forthcoming, and an Administrative Assistant II recruitment is underway.

XI. OPERATIONS REPORT

- A. Operations Report (Receive and file)** – Chief Hall reported that the call numbers are increasing and there have been multiple fires in the last month. He added that Captain Baldwin and Engineer Tiffany did a great job with the recruit academy.

XII. COMMUNITY RISK REDUCTION REPORT

- A. CRRD Report (Receive and file)** – Received and filed.

XIII. FISCAL ITEMS – None

XIV. NEW BUSINESS

- A. Review and approve the updated salary schedule effective 7/13/21** – Director of Finance Braddock presented the proposed salary schedule with the contractual COLA adjustments reflected.

Director Giraud made a motion to approve the updated salary schedule effective 7/13/21, seconded by Director Hartley, and unanimously carried.

- B. Review and discuss El Dorado Hills Professional Firefighters Survey** – Director White stated that the Union conducted a survey, and the results were included in the Board packet. Local 3604 President Brian Wilkey explained the intent behind the survey and hopes that it would help in completing the strategic plan process. After further Board and Staff discussion, Chief Johnson and President White were tasked with facilitating more discussion with Local 3604 about how to improve the areas that were identified as weaknesses.

XV. OLD BUSINESS

- A. Rescue Annexation Update** – No further report.
- B. Training Facility Update** – No report.
- C. EDHCSD/EDHFD 2x2 update (Directors Hartley and White)** – No report.

XVI. ORAL COMMUNICATIONS

- A. Directors** – Director Bennett congratulated the new employees and Director Hartley complimented Staff of the wonderful retirement ceremony for Captain Beckett.
- B. Staff** – None
- C. Schedule upcoming committee meetings** – None

XVII. ADJOURNMENT

Director Durante made a motion to adjourn the meeting, seconded by Director White and unanimously carried.

The meeting adjourned at 6:46 p.m.

Approved:

Tim White, President

Jessica Braddock, Board Secretary

This is a summary of the meeting. Board Meetings are recorded, and anyone wanting to listen to the full meeting recording should contact the main office at 916-933-6623 or inquiries@edhfire.com.

EL DORADO HILLS COUNTY WATER DISTRICT

EIGHT HUNDRED THIRTY THIRD MEETING OF THE BOARD OF DIRECTORS

Monday, August 2, 2021

9:00 a.m.

District Office, 1050 Wilson Boulevard, El Dorado Hills, CA 95762

I. CALL TO ORDER

President White called the meeting to order 9:00 a.m. Directors in attendance: Bennett, Giraud, Hartley, and White. Staff in attendance: Chief Johnson and Director of Finance Braddock. Directors Bennett and Giraud and Chief Johnson attended via zoom. Counsel Cook was also in attendance. Director Durante was not in attendance.

II. PLEDGE OF ALLEGIANCE

III. ORAL COMMUNICATIONS

A. Public Comment – None

IV. NEW BUSINESS

A. Review and approve Resolution 2021-09 confirming the report of the Fire Marshall and exercising its statutory authority to abate hazardous vegetation and rubbish constituting a public nuisance and imposing such costs upon properties upon which abatement has occurred – Chief Phillips presented Resolution 2021-09, which authorizes the District to impose the cost of abatement on the property owners that are non-compliant via direct charge lien.

Director Hartley made a motion to approve Resolution 2021-09 confirming the report of the Fire Marshall and exercising its statutory authority to abate hazardous vegetation and rubbish constituting a public nuisance and imposing such costs upon properties upon which abatement has occurred, seconded by Director Bennett and unanimously carried. (Roll Call: Ayes: 4; Noes: 0)

V. ADJOURNMENT

Director Hartley made a motion to adjourn the meeting, seconded by Director White and unanimously carried.

The meeting adjourned at 9:07 a.m.

Approved:

Tim White, President

Jessica Braddock, Board Secretary

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El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending July 31, 2021



				(Target 8.3%)		
	PRELIMINARY Budget FY21/22	Actual July 2021	Actual YTD July 31, 2021	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
Revenue						
3240 · Tax Revenue						
3260 · Secured Tax Revenue	20,465,435			(20,465,435)		} County journal entries not yet posted for July 2021
3270 · Unsecured Tax Revenue	409,143			(409,143)		
3280 · Homeowners Tax Revenue	165,396			(165,396)		
3320 · Supplemental Tax Revenue	375,000			(375,000)		
3330 · Sacramento County Revenue	32,728			(32,728)		
3335 · Latrobe Revenue				-		
3335.2 · Latrobe Special Tax	36,900			(36,900)		
3335.3 · Latrobe Base Transfer	86,642			(86,642)		
3340 · Property Tax Administration Fee	(426,045)			426,045		
Total 3240 · Tax Revenue	21,145,199	-	-	(21,145,199)	0%	
3500 · Misc. Operating Revenue						
3506 · CRRD Cost Recovery Fees	200,000	24,990	24,990	(175,010)	12%	
3507 · Hosted Training Revenue	40,000	-	-	(40,000)	0%	
3512 · JPA Revenue	1,150,000	95,833	95,833	(1,054,167)	8%	
3513 · Rental Income (Cell site)	54,180	2,100	2,100	(52,080)	4%	
3514.1 · Operating Grants Revenue	-			-	0%	
3514.2 · Capital Grants Revenue	-			-	0%	
3515 · OES/Mutual Aid Reimbursement	500,000			(500,000)	0%	
3520 · Interest Earned	85,000			(85,000)	0%	} LAIF interest recorded on quarterly basis
3500 · Misc. Operating Revenue - Other	132,000	20,195	20,195	(111,805)	15%	
Total 3500 · Misc. Operating Revenue	2,161,180	143,119	143,119	(2,018,061)	7%	
Total Operating Revenue	\$ 23,306,379	\$ 143,119	\$ 143,119	\$ (23,163,260)	1%	
3550 · Development Fee						
3560 · Development Fee Revenue	1,200,000			(1,200,000)	0%	} County journal entries not yet posted for July 2021
3561 · Development Fee Interest	-			-	0%	
Total 3550 · Development Fee	1,200,000	-	-	(1,200,000)	0%	
3568 · Proceeds from Insurance	-	3,003	3,003	3,003	100%	
3570 · Proceeds from Sale of Assets	-			-	0%	
Total Revenue	\$ 24,506,379	\$ 146,122	\$ 146,122	\$ (24,360,258)	1%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending July 31, 2021



				(Target 8.3%)		
	PRELIMINARY Budget FY21/22	Actual July 2021	Actual YTD July 31, 2021	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
Expenditures						
6000 · Salaries & Wages						
6001 · Salaries & Wages, Fire	7,267,160	841,630	841,630	6,425,529	12%	Pending 2020-21 closing accrual journal entry/reversal
6011 · Education/Longevity Pay	510,677	56,913	56,913	453,763	11%	
6016 · Salaries & Wages, Admin/Prev	1,078,962	127,183	127,183	951,779	12%	
6017 · Intern/Volunteer Stipends	3,000	-	-	3,000	0%	
6018 · Director Pay	16,000	1,900	1,900	14,100	12%	
6019 · Overtime						
6019.1 · Overtime, Operational	1,489,423	182,628	182,628	1,306,796	12%	Pending 2020-21 closing accrual journal entry/reversal
6019.2 · Overtime, Outside Aid	400,000	228,565	228,565	171,435	57%	Strike team OT recorded to date
6019.3 · Overtime, JPA	200,000	56,844	56,844	143,156	28%	Classification error - to correct
Total 6019 · Overtime	2,089,423	468,036	468,036	1,621,387	22%	
6020 · P.E.R.S. Retirement	3,328,812	1,741,558	1,741,558	1,587,254	52%	Annual UAL lump sum payments made in Jul-21 2020-21 plan year dividend earned/collected. To adjust 2021/22 final budget.
6030 · Workers Compensation	636,007	15,488	15,488	620,518	2%	
6031 · Life Insurance	6,895	1,049	1,049	5,846	15%	
6032 · P.E.R.S. Health Benefits	1,805,134	140,803	140,803	1,664,331	8%	
6033 · Disability Insurance	21,594	(0)	(0)	21,594	0%	
6034 · Health Cost of Retirees	1,117,608	71,242	71,242	1,046,366	6%	
6040 · Dental/Vision Expense	239,460	17,657	17,657	221,803	7%	
6050 · Unemployment Insurance	15,120	1,007	1,007	14,113	7%	
6070 · Medicare	158,626	22,339	22,339	136,286	14%	High OT due to strike teams and pending closing entries (timing)
Total 6000 · Salaries & Wages	18,294,477	3,506,806	3,506,806	14,787,671	19%	
6100 · Clothing & Personal Supplies						
6101 · Uniform Allowance	53,800	24,777	24,777	29,023	46%	Semi-annual uniform allowance paid in Jul-21
6102 · Other Clothing & Personal Supplies	59,915	1,941	1,941	57,974	3%	
Total 6100 · Clothing & Personal Supplies	113,715	26,718	26,718	86,997	23%	
6110 · Network/Communications						
6111 · Telecommunications	53,387	3,815	3,815	49,572	7%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending July 31, 2021



	PRELIMINARY Budget FY21/22	Actual July 2021	Actual YTD July 31, 2021	Variance YTD Actual to Full Year Budget	(Target 8.3%) YTD Actual % of Full Year Budget	Notes/Comments
6112 · Dispatch Services	60,000	-	-	60,000	0%	
6113 · Network/Connectivity	61,492	8,751	8,751	52,740	14%	Pending 2020/21 closing accrual journal entry
Total 6110 · Communications	174,879	12,567	12,567	162,312	7%	
6120 · Housekeeping	59,037	5,049	5,049	53,988	9%	
6130 · Insurance						
6131 · General Insurance	72,600	-	-	72,600	0%	Timing of insurance renewal payment
Total 6130 · Insurance	72,600	-	-	72,600	0%	
6140 · Maintenance of Equipment						
6141 · Tires	35,000	5,337	5,337	29,663	15%	
6142 · Parts & Supplies	50,000	(252)	(252)	50,252	-1%	
6143 · Outside Work	140,000	6,860	6,860	133,140	5%	
6144 · Equipment Maintenance	35,994	18,489	18,489	17,506	51%	SCBA Flow Testing/Masks for New Hires
6145 · Radio Maintenance	20,250	-	-	20,250	0%	
Total 6140 · Maintenance of Equipment	281,244	30,433	30,433	250,811	11%	
6150 · Facilities Maintenance	215,700	8,477	8,477	207,224	4%	
6160 · Medical Supplies						
6161 · Medical Supplies	60,975	5,785	5,785	55,190	9%	
Total 6160 · Medical Supplies	60,975	5,785	5,785	55,190	9%	
6170 · Dues and Subscriptions	15,268	2,487	2,487	12,780	16%	Firehouse annual subscription paid Jul-21
6180 · Miscellaneous						
6181 · Miscellaneous	12,000	380	380	11,620	3%	
6182 · Honor Guard	2,150	2,962	2,962	(812)	138%	Honor Guard plaque for Sta 86
6183 · Explorer Program	2,044	-	-	2,044	0%	
6184 · Pipes and Drums	-	-	-	-	0%	
Total 6180 · Miscellaneous	16,194	3,342	3,342	12,852	21%	
6190 · Office Supplies	29,443	2,688	2,688	26,755	9%	
6200 · Professional Services						
6201 · Audit	15,900	-	-	15,900	0%	Timing of audit
6202 · Legal/Human Resources	207,050	10,312	10,312	196,739	5%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending July 31, 2021



	PRELIMINARY Budget FY21/22	Actual July 2021	Actual YTD July 31, 2021	Variance YTD Actual to Full Year Budget	YTD Actual % of Full Year Budget	Notes/Comments
					(Target 8.3%)	
6203 · Notices	2,500	-	-	2,500	0%	
6204 · Other Professional Services	124,873	7,742	7,742	117,130	6%	
6205 · Elections/Tax Administration	-	-	-	-	0%	
6206 · Public Relations	4,505	-	-	4,505	0%	
Total 6200 · Professional Services	354,828	18,054	18,054	336,774	5%	
6210 · Information Technology						
6211 · Software Licenses/Subscriptions	182,404	9,779	9,779	172,624	5%	
6212 · IT Support/Implementation	271,100	14,731	14,731	256,369	5%	
6213 · IT Equipment	96,175	3,061	3,061	93,114	3%	
Total 6210 · Information Technology	549,679	27,572	27,572	522,107	5%	
6220 · Rents and Leases						
6221 · Facilities/Equipment Lease	58,064	4,471	4,471	53,593	8%	
6222 · Solar Lease	17,277	5,759	5,759	11,518	33%	Lease payments will be paid through purchase date of solar systems
Total 6220 · Rents and Leases	75,341	10,230	10,230	65,111	14%	
6230 · Small Tools and Supplies	92,316	1,994	1,994	90,322	2%	
6240 · Special Expenses						
6241 · Non-Hosted Training	180,482	2,425	2,425	178,057	1%	
6241.1 · EDC Hosted Training	30,000	-	-	30,000	0%	Timing of training
6242 · Fire Prevention	119,050	10,293	10,293	108,757	9%	
Total 6240 · Special Expenses	329,532	12,718	12,718	316,814	4%	
6250 · Transportation and Travel						
6251 · Fuel and Oil	115,341	10,344	10,344	104,996	9%	
6252 · Travel	42,000	2,687	2,687	39,313	6%	
6253 · Meals & Refreshments	23,000	1,903	1,903	21,097	8%	
Total 6250 · Transportation and Travel	180,341	14,935	14,935	165,406	8%	
6260 · Utilities						
6261 · Electricity	17,500	7,188	7,188	10,312	41%	Ture-up payments for 2020-21; pending closing accrual journal entry
6262 · Natural Gas/Propane	25,193	363	363	24,831	1%	
6263 · Water/Sewer	19,161	2,826	2,826	16,334	15%	Pending 2020-21 closing accrual journal entry
Total 6260 · Utilities	61,854	10,377	10,377	51,477	17%	
Total Operating Expenditures	\$ 20,977,422	\$ 3,700,230	\$ 3,700,230	\$ 17,277,191	18%	

El Dorado Hills Fire Department
Revenue and Expense Summary - ALL FUNDS
For the Period Ending July 31, 2021



	PRELIMINARY Budget FY21/22	Actual July 2021	Actual YTD July 31, 2021	Variance YTD Actual to Full Year Budget	(Target 8.3%) YTD Actual % of Full Year Budget	Notes/Comments
Operating Revenue - Operating Expenditures	\$ 2,328,958	\$ (3,557,111)	\$ (3,557,111)	\$ 5,886,069		
6570 · OPEB UAL Lump Sum Payment	24,576	-	-	24,576	0%	Timing of transfer
6720 · Fixed Assets	4,209,128	-	-	4,209,128	0%	Timing of fixed asset purchases
Total Expenditures	\$ 25,211,125	\$ 3,700,230	\$ 3,700,230	\$ 21,510,895	15%	
Total Revenue - Total Expense	\$ (704,746)	\$ (3,554,108)	\$ (3,554,108)	\$ (2,849,362)		
<u>FUND TRANSFERS</u>						
Transfers to Development Fee Fund	\$ 507,868					
Transfers from Development Fee Fund	-					
Transfers to Pension Reserve Fund	(1,000,000)					
Transfers from Capital Replacement Fund	2,501,260					
Transfers to Capital Replacement Fund	(1,304,382)					
Net Change in Unassigned/Non-Spendable Fund Balance	\$ (0)					

El Dorado Hills Fire Department

8/10/2021 4:49 PM

Register: 1000 · Bank of America
 From 07/01/2021 through 07/31/2021
 Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/01/2021	EFT	Nationwide Retireme...	-split-	PR21-7-1	21,689.98	X		811,393.76
07/01/2021	EFT	P.E.R.S. ING	-split-	PR21-7-1	2,520.23	X		808,873.53
07/01/2021	EFT	P.E.R.S. Retirement	-split-	PR21-7-1	110,007.32	X		698,866.21
07/01/2021	EFT	Sterling Administrati...	-split-		380.60	X		698,485.61
07/01/2021	EFT	VSP Vision Care	6043 · Vision Insurance	Jul-21	569.08	X		697,916.53
07/01/2021	EFT	Technology Credit C...	-split-	Jul-21	5,759.00	X		692,157.53
07/01/2021	24249	7th Dimension LLC	6213 · IT Equipment		436.85	X		691,720.68
07/01/2021	24250	Aflac	2100 · Payroll Liabilities	Inv # 194314	397.66	X		691,323.02
07/01/2021	24251	Aramark	6120 · Housekeeping	Acct. # 792270...	41.20	X		691,281.82
07/01/2021	24252	AT&T	-split-	May/Jun-21	537.58	X		690,744.24
07/01/2021	24253	Blue Ribbon Personn...	6016 · Salaries & Wag...	Invoice # 10703	544.64	X		690,199.60
07/01/2021	24254	Cal Fire	-split-	Invoice # CF-E...	4,900.00	X		685,299.60
07/01/2021	24255	Cascade Fire Equipm...	6231 · Hose	Invoice # 116236	928.79	X		684,370.81
07/01/2021	24256	Doug Veerkamp Gen...	6143 · Outside Work		1,677.70	X		682,693.11
07/01/2021	24257	ESO Solutions, Inc.	6211 · Software Licens...	Invoice # ESO-...	5,307.72	X		677,385.39
07/01/2021	24258	FasTrak Violation Pr...	-split-	Invoice# I7121...	12.00			677,373.39
07/01/2021	24259	Gatha Willyard	6242 · Fire Prevention		53.00	X		677,320.39
07/01/2021	24260	InterState Oil Compa...	-split-		6,431.91	X		670,888.48
07/01/2021	24261	Katie Klein	6242 · Fire Prevention		53.00	X		670,835.48
07/01/2021	24262	Kronos	6211 · Software Licens...		37.30	X		670,798.18
07/01/2021	24263	L.N. Curtis & Sons	-split-		10,072.93	X		660,725.25
07/01/2021	24264	Managed Health Net...	6204 · Other Professio...	Invoice # PRM...	654.59	X		660,070.66
07/01/2021	24265	NetPilot Web Solutio...	6212 · IT Support/Impl...	Invoice # 25963	285.00	X		659,785.66
07/01/2021	24266	OfficeTeam	6016 · Salaries & Wag...		1,466.00	X		658,319.66
07/01/2021	24267	Sentinel Fire Equipm...	6150 · Facilities Maint...	Invoice # 89047	127.18	X		658,192.48
07/01/2021	24268	Regional Governmen...	6202 · Legal/Human R...	Invoice # 12165	587.50	X		657,604.98
07/01/2021	24269	Standard Insurance Co.	6031 · Life Insurance	Policy # 00 35...	486.40	X		657,118.58
07/01/2021	24270	Western Contract	6150 · Facilities Maint...	Invoice # 32834	1,036.40	X		656,082.18
07/01/2021	24271	Chase Bank	2029 · Other Payable	June 2021	400.00	X		655,682.18
07/01/2021	24272	Wells Fargo Bank	2026 · EDH Associate...	June 2021	4,984.20	X		650,697.98
07/01/2021	24273	Bobbi Bennett	-split-	June-21	300.00	X		650,397.98
07/01/2021	24274	Greg F. Durante (Dir...	-split-	June-21	300.00	X		650,097.98
07/01/2021	24275	Charles J. Hartley	-split-	June-21	400.00	X		649,697.98
07/01/2021	24276	John Giraud	-split-	June-21	400.00	X		649,297.98
07/01/2021	24277	Timothy J. White	-split-	June-21	500.00	X		648,797.98
07/01/2021	PR21-7-1		-split-	Total Payroll T...	95,423.00	X		553,374.98
07/01/2021	PR21-7-1		1000 · Bank of Americ...	Direct Deposit	306,962.93	X		246,412.05
07/01/2021	PR21-7-1		1000 · Bank of Americ...	Payroll Checks	2,654.13	X		243,757.92
07/02/2021	EFT	Sterling Administrati...	-split-		37.00	X		243,720.92
07/03/2021	EFT	Sterling Administrati...	-split-		173.00	X		243,547.92

El Dorado Hills Fire Department

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Register: 1000 · Bank of America
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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/05/2021	EFT	Sterling Administrati...	-split-		35.00	X		243,512.92
07/05/2021	EFT	P. G. & E.	-split-	June-21	160.00	X		243,352.92
07/06/2021	EFT	P. G. & E.	-split-	June-21	48.06	X		243,304.86
07/06/2021	EFT	Sterling Administrati...	-split-		516.00	X		242,788.86
07/07/2021	EFT	Sterling Administrati...	-split-		834.76	X		241,954.10
07/08/2021	EFT	Sterling Administrati...	-split-		490.00	X		241,464.10
07/08/2021	EFT	Sterling Administrati...	-split-		719.00	X		240,745.10
07/08/2021	24278	7th Dimension LLC	6212 · IT Support/Impl...		9,982.28	X		230,762.82
07/08/2021	24279	A-CHECK	6202 · Legal/Human R...	Inv # 59-06494...	70.00	X		230,692.82
07/08/2021	24280	Advanced IPM	-split-		170.00	X		230,522.82
07/08/2021	24281	Cal Fire	-split-	Invoice # FS-S...	300.00	X		230,222.82
07/08/2021	24282	Capital Building Mai...	-split-	Invoice # 12992	211.05	X		230,011.77
07/08/2021	24283	Doug Veerkamp Gen...	6143 · Outside Work	Invoice # 329800	1,494.50	X		228,517.27
07/08/2021	24284	Fit Guard	-split-		240.00	X		228,277.27
07/08/2021	24285	CA Department of Fi...	6204 · Other Professio...	Invoice # 5002	250.00	X		228,027.27
07/08/2021	24286	Folsom Chevrolet	6143 · Outside Work	Invoice # 489634	1,728.57	X		226,298.70
07/08/2021	24287	The Home Depot Pro	-split-	Supplies	498.76	X		225,799.94
07/08/2021	24288	El Dorado Hills Busi...	-split-		3,706.38	X		222,093.56
07/08/2021	24289	Kronos	6211 · Software Licens...		2,812.50	X		219,281.06
07/08/2021	24290	L.N. Curtis & Sons	6144 · Equipment Mai...	INV501650	241.31	X		219,039.75
07/08/2021	24291	Lexipol, LLC	6204 · Other Professio...	Invoice # INV...	7,466.00	X		211,573.75
07/08/2021	24292	Life Assist	-split-		3,452.05	X		208,121.70
07/08/2021	24293	North State Tire Co., ...	6141 · Tires	Invoice # K111...	1,565.06	X		206,556.64
07/08/2021	24294	AT&T	-split-	Jun-21	220.68	X		206,335.96
07/08/2021	24295	Stryker Sales Corpor...	6161 · General Medica...	Invoice # 3421...	595.20			205,740.76
07/08/2021	OES AR ...	Cal Fire	6241 · Non-Hosted Tra...	Reverse of GJE...		X	300.00	206,040.76
07/09/2021		Deposit	1114 · Due from other ...	USDA Strike T...		X	415,003.58	621,044.34
07/09/2021	EFT	ADP HCM	6204 · Other Professio...	Workforce No...	259.15	X		620,785.19
07/09/2021	EFT	ADP	6204 · Other Professio...	Payroll Process...	682.60	X		620,102.59
07/09/2021	EFT	P. G. & E.	-split-	June-21	10.51	X		620,092.08
07/10/2021	EFT	Sterling Administrati...	6204 · Other Professio...		380.00	X		619,712.08
07/12/2021	EFT	P. G. & E.	-split-	June-21	6,120.20	X		613,591.88
07/12/2021	EFT	P. G. & E.	-split-	June-21	92.51	X		613,499.37
07/13/2021		Transfer from LAIF	1074 · Local Agency I...	Confirm #1638...		X	750,000.00	1,363,499.37
07/13/2021	EFT	Verizon Wireless	-split-	June-21	4,650.92	X		1,358,848.45
07/13/2021	EFT	Sterling Administrati...	-split-		155.00	X		1,358,693.45
07/14/2021		Transfer from LAIF	1074 · Local Agency I...	Confirm #1638...		X	1,400,000.00	2,758,693.45
07/14/2021		Deposit	-split-	Deposit		X	108,641.80	2,867,335.25
07/14/2021	EFT	P.E.R.S. ING	-split-	PR21-7-2	2,520.23	X		2,864,815.02
07/15/2021			6204 · Other Professio...	Service Charge	279.18	X		2,864,535.84

El Dorado Hills Fire Department

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07/15/2021	EFT	Nationwide Retireme...	-split-	PR21-7-2	20,805.37	X		2,843,730.47
07/15/2021	EFT	CalPERS	-split-	CalPERS 2021...	1,535,999.00	X		1,307,731.47
07/15/2021	EFT	P.E.R.S. Retirement	-split-	PR21-7-2	105,356.19	X		1,202,375.28
07/15/2021	EFT	De Lage Landen Fina...	6190 · Office Supplies	Account # 152...	301.31	X		1,202,073.97
07/15/2021	EFT	Sterling Administrati...	-split-		630.50	X		1,201,443.47
07/15/2021	EFT	Sterling Administrati...	-split-		140.69	X		1,201,302.78
07/15/2021	EFT	Sterling Administrati...	-split-		857.88	X		1,200,444.90
07/15/2021	24296	Aramark	6120 · Housekeeping	Acct. # 792270...	41.20	X		1,200,403.70
07/15/2021	24297	Chuck Beckman	6242 · Fire Prevention		53.00	X		1,200,350.70
07/15/2021	24298	Esther Beckman	6242 · Fire Prevention		53.00	X		1,200,297.70
07/15/2021	24299	Blue Ribbon Personn...	-split-	Invoice # 10770	2,178.56	X		1,198,119.14
07/15/2021	24300	Brooke Electric LLC	6150 · Facilities Maint...	Invoice # 1774	3,162.00	X		1,194,957.14
07/15/2021	24301	Caltronics Business ...	6190 · Office Supplies	Invoice # 3284...	484.73	X		1,194,472.41
07/15/2021	24302	Deal Heating & Air, ...	-split-		2,930.00	X		1,191,542.41
07/15/2021	24303	Doug Veerkamp Gen...	-split-	Invoice # 3298...	1,779.12	X		1,189,763.29
07/15/2021	24304	El Dorado Hills Car ...	6143 · Outside Work	VOID: Invoice ...		X		1,189,763.29
07/15/2021	24305	FailSafe Testing LLC	6144 · Equipment Mai...	Invoice # 11721	1,100.00			1,188,663.29
07/15/2021	24306	The Home Depot Pro	-split-	Supplies	119.60	X		1,188,543.69
07/15/2021	24307	InterState Oil Compa...	-split-		2,933.59	X		1,185,610.10
07/15/2021	24308	Larry R. Fry	6034 · Health Cost of ...		207.90	X		1,185,402.20
07/15/2021	24309	Life Assist	-split-		854.69	X		1,184,547.51
07/15/2021	24310	North State Tire Co., ...	6141 · Tires	Invoice # K111...	3,253.61	X		1,181,293.90
07/15/2021	24311	OfficeTeam	6016 · Salaries & Wag...		1,136.15	X		1,180,157.75
07/15/2021	24312	California Profession...	6170 · Dues and Subsc...	Invoice # PER-...	610.00	X		1,179,547.75
07/15/2021	24313	Quadient Finance US...	6190 · Office Supplies	Account # 790...	300.00	X		1,179,247.75
07/15/2021	24314	Shred-it, c/o Stericyc...	6190 · Office Supplies		50.00			1,179,197.75
07/15/2021	24315	Time Printing	6190 · Office Supplies		154.06	X		1,179,043.69
07/15/2021	PayrollA...	El Dorado Hills Car ...	6143 · Outside Work	For CHK 2430...	59.95	X		1,178,983.74
07/15/2021	PR21-7-2		-split-	Total Payroll T...	98,392.31	X		1,080,591.43
07/15/2021	PR21-7-2		1000 · Bank of Americ...	Direct Deposit	313,161.01	X		767,430.42
07/15/2021	PR21-7-2		1000 · Bank of Americ...	Payroll Checks		X		767,430.42
07/16/2021	EFT	Sterling Administrati...	-split-		199.70	X		767,230.72
07/17/2021	EFT	Sterling Administrati...	-split-		16.50	X		767,214.22
07/18/2021	EFT	El Dorado Disposal ...	-split-	6/01/21-6/30/21	1,037.46	X		766,176.76
07/20/2021	EFT	Employment Develo...	-split-	Account ID# 7...	2,926.29	X		763,250.47
07/21/2021		Transfer from County	1114 · Due from other ...	Latrobe Base T...		X	86,642.00	849,892.47
07/21/2021	EFT	Verizon Wireless	-split-	June-21	420.11	X		849,472.36
07/21/2021	EFT	Sterling Administrati...	-split-		734.00	X		848,738.36
07/21/2021	PayrollA...	El Dorado Hills Car ...	6143 · Outside Work	Reverse of GJE...		X	59.95	848,798.31
07/22/2021	EFT	Sterling Administrati...	-split-		887.85	X		847,910.46

El Dorado Hills Fire Department

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Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/22/2021	24316	Arnolds for Awards	-split-		230.38	X		847,680.08
07/22/2021	24317	Blue Ribbon Personn...	6016 · Salaries & Wag...	Invoice # 10907	816.96	X		846,863.12
07/22/2021	24318	EDC Air Quality Ma...	6144 · Equipment Mai...		736.77	X		846,126.35
07/22/2021	24319	El Dorado County E...	-split-		598.00			845,528.35
07/22/2021	24320	El Dorado County Fi...	6170 · Dues and Subsc...	Annual Membe...	50.00			845,478.35
07/22/2021	24321	InterState Oil Compa...	6251 · Fuel and Oil		668.38	X		844,809.97
07/22/2021	24322	NetPilot Web Solutio...	6212 · IT Support/Impl...	Invoice # 25982	4,275.00	X		840,534.97
07/22/2021	24323	OfficeTeam	6016 · Salaries & Wag...		1,136.15	X		839,398.82
07/22/2021	24324	Preferred Alliance, Inc.	6202 · Legal/Human R...	Invoice # 0168...	42.00	X		839,356.82
07/22/2021	24325	Western Fire Supply	-split-		6,600.93			832,755.89
07/22/2021	24326	Longyear & Lavra, L...	6202 · Legal/Human R...	Inv # 20754	845.00	X		831,910.89
07/23/2021	EFT	Sterling Administrati...	-split-		343.00	X		831,567.89
07/24/2021	EFT	Sterling Administrati...	-split-		753.75	X		830,814.14
07/25/2021	EFT	Allied Administrator...	6042 · Dental Insurance	August 2021	5,033.78	X		825,780.36
07/26/2021	EFT	State Compensation ...	6030 · Workers Compe...	Policy # 11048...	44,651.67	X		781,128.69
07/26/2021	EFT	P. G. & E.	-split-	June-21	528.07	X		780,600.62
07/26/2021	EFT	Sterling Administrati...	-split-		12.88	X		780,587.74
07/27/2021		Transfer from LAIF	1074 · Local Agency I...	Confirm #1642...		X	800,000.00	1,580,587.74
07/27/2021	EFT	Sterling Administrati...	-split-		2,131.97	X		1,578,455.77
07/28/2021	EFT	P.E.R.S. ING	-split-	PR21-7-3	2,520.23	X		1,575,935.54
07/28/2021	EFT	P.E.R.S. Retirement	-split-	PR21-7-3	110,577.25	X		1,465,358.29
07/28/2021	EFT	Sterling Administrati...	-split-		1,621.27	X		1,463,737.02
07/29/2021		Deposit	-split-	Deposit		X	66,155.60	1,529,892.62
07/29/2021		Deposit	3513 · Rental Income (...)	Deposit		X	2,100.00	1,531,992.62
07/29/2021	EFT	Nationwide Retireme...	-split-	PR21-7-3	20,805.37	X		1,511,187.25
07/29/2021	EFT	P.E.R.S. Health	-split-	August 2021	208,821.70	X		1,302,365.55
07/29/2021	EFT	Sterling Administrati...	-split-		505.00	X		1,301,860.55
07/29/2021	24327	4640 Golden Foothill...	-split-	Invoice # 21260	5,239.86	X		1,296,620.69
07/29/2021	24328	Aflac	2100 · Payroll Liabilities	Inv # 590379	596.49			1,296,024.20
07/29/2021	24329	Arnolds for Awards	-split-		3,271.47			1,292,752.73
07/29/2021	24330	Blue Ribbon Personn...	6016 · Salaries & Wag...	Invoice # 10978	1,089.28			1,291,663.45
07/29/2021	24331	Bruce Martin	6241.1 · EDC Hosted ...	Invoice # 21-07	3,355.52			1,288,307.93
07/29/2021	24332	Capital Building Mai...	-split-	Invoice # 13048	1,022.28			1,287,285.65
07/29/2021	24333	David Taussig and A...	6204 · Other Professio...	Invoice # 2106...	3,182.91			1,284,102.74
07/29/2021	24334	Doug Veerkamp Gen...	6141 · Tires	Invoice # 329838	518.00			1,283,584.74
07/29/2021	24335	AT&T Mobility	6204 · Other Professio...	Invoice # 2872...	84.48			1,283,500.26
07/29/2021	24336	Fit Guard	-split-		120.00			1,283,380.26
07/29/2021	24337	The Home Depot Pro	-split-	Supplies	431.95			1,282,948.31
07/29/2021	24338	Interwest Consulting ...	6242 · Fire Prevention	Invoice # 70608	4,366.25			1,278,582.06
07/29/2021	24339	Life Assist	-split-		883.07			1,277,698.99

El Dorado Hills Fire Department

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07/29/2021	24340	L.N. Curtis & Sons	-split-		831.34			1,276,867.65
07/29/2021	24341	Longyear & Lavra, L...	6202 · Legal/Human R...	Inv # 20653	1,271.50			1,275,596.15
07/29/2021	24342	Managed Health Net...	6204 · Other Professio...	Invoice # PRM...	654.59			1,274,941.56
07/29/2021	24343	NetPilot Web Solutio...	6212 · IT Support/Impl...	Invoice # 25989	285.00			1,274,656.56
07/29/2021	24344	Nick Sharples Produ...	6204 · Other Professio...	Invoice # 1662	1,100.00			1,273,556.56
07/29/2021	24345	Rotary	-split-	July 2021 Dues	280.00			1,273,276.56
07/29/2021	24346	Sharon Nunes	6242 · Fire Prevention	Live Scan	56.00			1,273,220.56
07/29/2021	24347	SignChef Inc.	6242 · Fire Prevention		348.56			1,272,872.00
07/29/2021	24348	Spangler Candy Com...	6242 · Fire Prevention		4,342.00			1,268,530.00
07/29/2021	24349	Standard Insurance Co.	6031 · Life Insurance	Policy # 00 35...	562.40			1,267,967.60
07/29/2021	PR21-7-3		-split-	Total Payroll T...	135,009.18	X		1,132,958.42
07/29/2021	PR21-7-3		1000 · Bank of Americ...	Direct Deposit	381,049.16	X		751,909.26
07/29/2021	PR21-7-3		1000 · Bank of Americ...	Payroll Checks		X		751,909.26
07/30/2021	EFT	Sterling Administrati...	-split-		125.71			751,783.55
07/31/2021	EFT	Sterling Administrati...	-split-		677.00			751,106.55

EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



MONTHLY OPERATIONS REPORT

JULY 2021

*All times are collected using a combination of Active 911 and Crystal Reports. The times are provided with the best accuracy possible given the limitations of technology in our system. The current system does not allow for accurate data collection.

Response (Per District) - 2021 vs. 2020

Response District	# of Responses <u>JULY. 2021</u>	# of Responses <u>Y.T.D. 2021</u>	# of Responses <u>JULY. 2020</u>	# of Responses <u>Y.T.D. 2020</u>
84	76	489	78	505
85	90	522	90	529
86	42	346	46	330
87	90	772	78	723
91	6	33	5	40
92	2	18	3	12
Mutual Aid	77	423	62	365
Transfer	20	124	18	117
TOTALS	403	2,727	380	2,621

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By District (Summary)

Note: Run all Districts on 1 page each (manually add subdistricts)

Response (Per Unit) – 2021 vs. 2020

Unit Number	# of Responses <u>JULY 2021</u>	# of Responses <u>Y.T.D. 2021</u>	# of Responses <u>JULY 2020</u>	# of Responses <u>Y.T.D. 2020</u>	# of Responses <u>TOTAL 2020</u>
E-84	83	561	78	535	964
T-85/E-85	113	710	124	681	1,172
E-86	54	395	50	410	710
E-87	98	805	90	758	1,249
E-91	18	156	27	156	253
M-85	224	1,431	203	1,404	2,433
B-85	52	302	57	305	511

Report: Tools - Queries – Incident Report Queries – NFIRS Incident Queries – Incidents By Unit By District

Note: Run all Units (Monthly/YTD/Yearly) Report total number per report

Response (By Type of Call) – July 2021

RESPONSE DISTRICT	FALSE ALARMS	FIRE CALLS	GOOD INTENT CALLS	HAZEROUS CONDITION	EMS, RESCUE CALLS	PUBLIC SERVICE CALLS	EXPLOSIONS	SEVERE WEATHER CALLS	SPECIAL, OTHER CALLS
84	2	7	8	2	46	11	0	0	0
85	3	1	10	2	52	22	0	0	0
86	3	3	4	0	29	3	0	0	0
87	2	0	7	0	61	20	0	0	0
91	0	2	0	0	3	1	0	0	0
92	0	1	1	0	1	0	0	0	0
A/M	0	3	31	0	62	1	0	0	0
TOTAL	10	17	60	4	254	58	0	0	0

(Totals exclude transfers by M85)

Response (Incident Type) – July 2021

Incident Type	Incident Description	Number of Incidents
131	Passenger vehicle fire	4
138	Off-road vehicle or heavy equipment fire	1
140	Natural vegetation fire, Other	4
142	Brush or brush-and-grass mixture fire	2
143	Grass fire	1
154	Dumpster or other outside trash receptacle fire	1
160	Special outside fire, Other	1
161	Outside storage fire	1
162	Outside equipment fire	1
170	Cultivated vegetation, crop fire, Other	1
321	EMS call, excluding vehicle accident with injury	3
321C	EMS call, Cardiac	22
321G	EMS call, General Medical	151
321N	EMS call, Cancelled at Scene No Pt. Contact	2
321R	EMS call, Respiratory	12
321T	EMScall, Trauma,excluding veh accident with injury	32
321X	EMS call, Transfer	20
322	Motor vehicle accident with injuries	9
324	Motor Vehicle Accident with no injuries	3
412	Gas leak (natural gas or LPG)	3
445	Arcing, shorted electrical equipment	1
500	Service Call, other	1
510	Person in distress, Other	1
511	Lock-out	1
512	Ring or jewelry removal	1
522	Water or steam leak	4
541S	Animal problem snake	33
553	Public service	2
554	Assist invalid	15
611	Dispatched & cancelled en route	1
611A	Dispatched & canceled en route Fire Alarm	5
611F	Dispatched & canceled en route to Fire	3
611M	Dispatched & canceled en route Medical	28
611S	Dispatched & canceled en route Special Duty	2
611T	Dispatched & canceled en routeTraffic Collision	6

622	No Incident found on arrival at dispatch address	13
651	Smoke scare, odor of smoke	1
661	EMS call, party transported by non-fire agency	1
733	Smoke detector activation due to malfunction	4
734	Heat detector activation due to malfunction	1
735	Alarm system sounded due to malfunction	1
745	Alarm system activation, no fire - unintentional	4

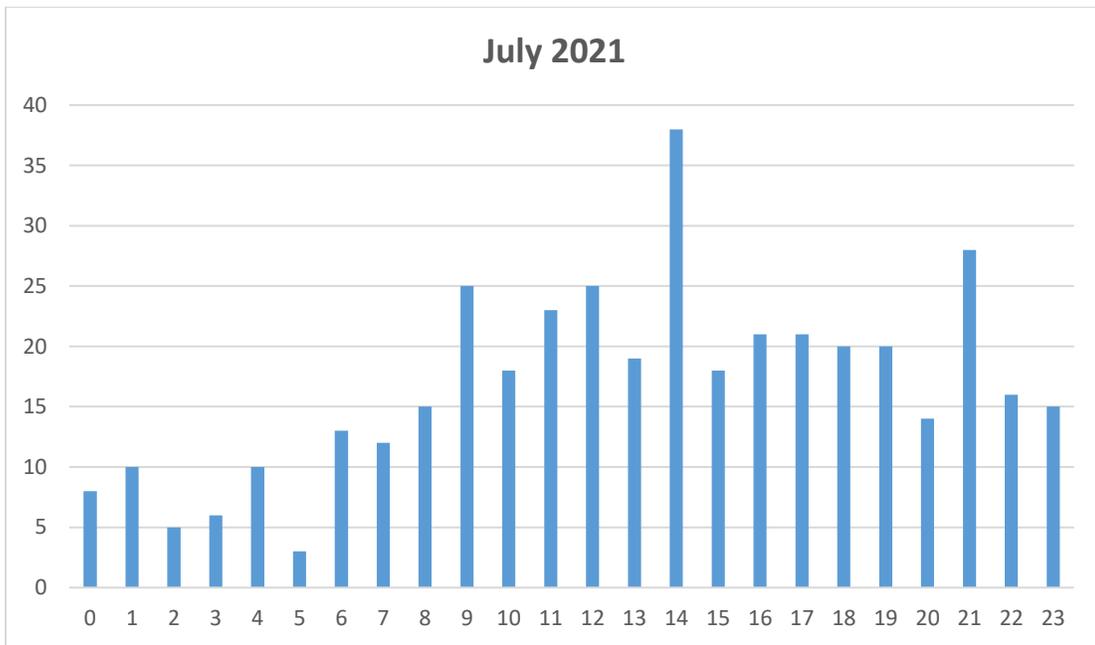
*Emergency Response Summary –
Medic Units Response Time - El Dorado
July 2021*

URBAN RESPONSE,

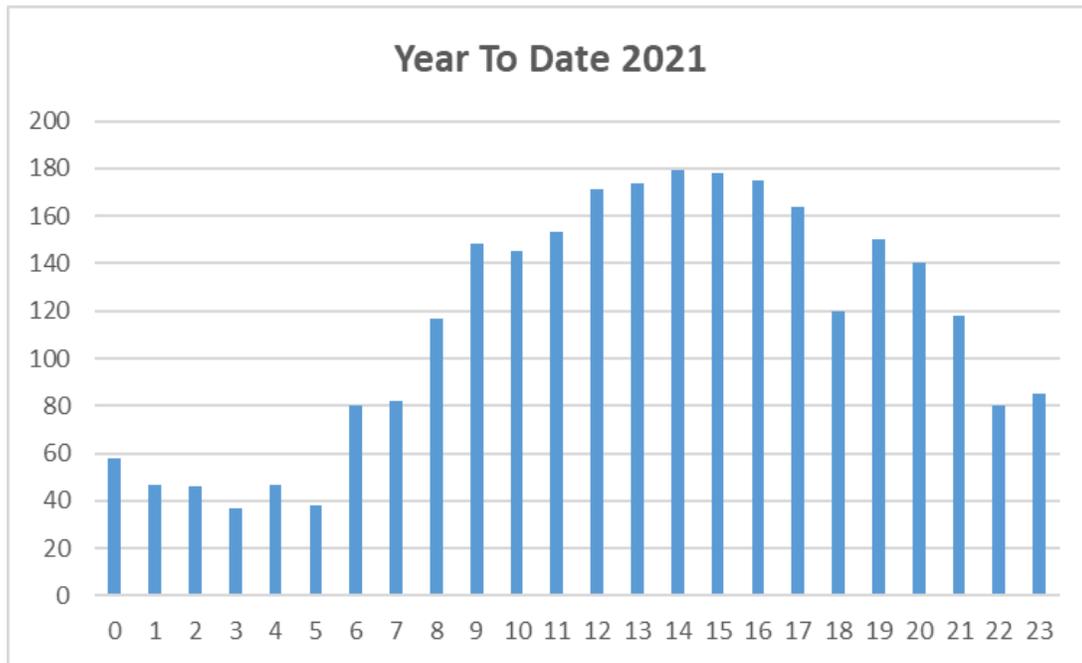
11-minutes, 90% of time

Response Time Between 00:00:00 - 00:00:59	2.60%
Response Time Between 00:01:00 - 00:01:59	4.83%
Response Time Between 00:02:00 - 00:02:59	10.78%
Response Time Between 00:03:00 - 00:03:59	19.70%
Response Time Between 00:04:00 - 00:04:59	32.71%
Response Time Between 00:05:00 - 00:05:59	50.56%
Response Time Between 00:06:00 - 00:06:59	60.59%
Response Time Between 00:07:00 - 00:07:59	73.23%
Response Time Between 00:08:00 - 00:08:59	81.04%
Response Time Between 00:09:00 - 00:09:59	85.87%
Response Time Between 00:10:00 - 00:10:59	89.59%

Incidents by Hour of the Day



Hour of Day



Hour of Day

Tools – Queries – Incident Report – NFIRS – Count of Incidents by Alarm Hour

Training Division Update

Crews continued with WUI training for the month of July, where a full-scale structure defense drill was conducted. Due to the risks associated with wildland firefighting, the Department is reinforcing the need for the development of skills in this environment. According to the United States Fire Administration, on average there are approximately 17 firefighter fatalities directly attributed to fire involving brush, grass, or wildland firefighting. It is important that EDH personnel are well versed in the strategy and tactics used in the wildland environment.



Battalion Chief Corner

A-Shift – Chief John Johnston

Work continued on the two new engines being built by Pierce Manufacturing. Expected deliver is sometime in early to mid-September.



Significant incidents in July;

- Vehicle Fire – Malcom Dixon – non injurie



B-Shift – Chief Antonio Moreno

The El Dorado Hills is a strategic partner in the state mutual aid response system. As has been seen in years past, this year's wildland fire season is shaping up to be as devastating as last year. To date, EDH personnel have been deployed to six different incidents.

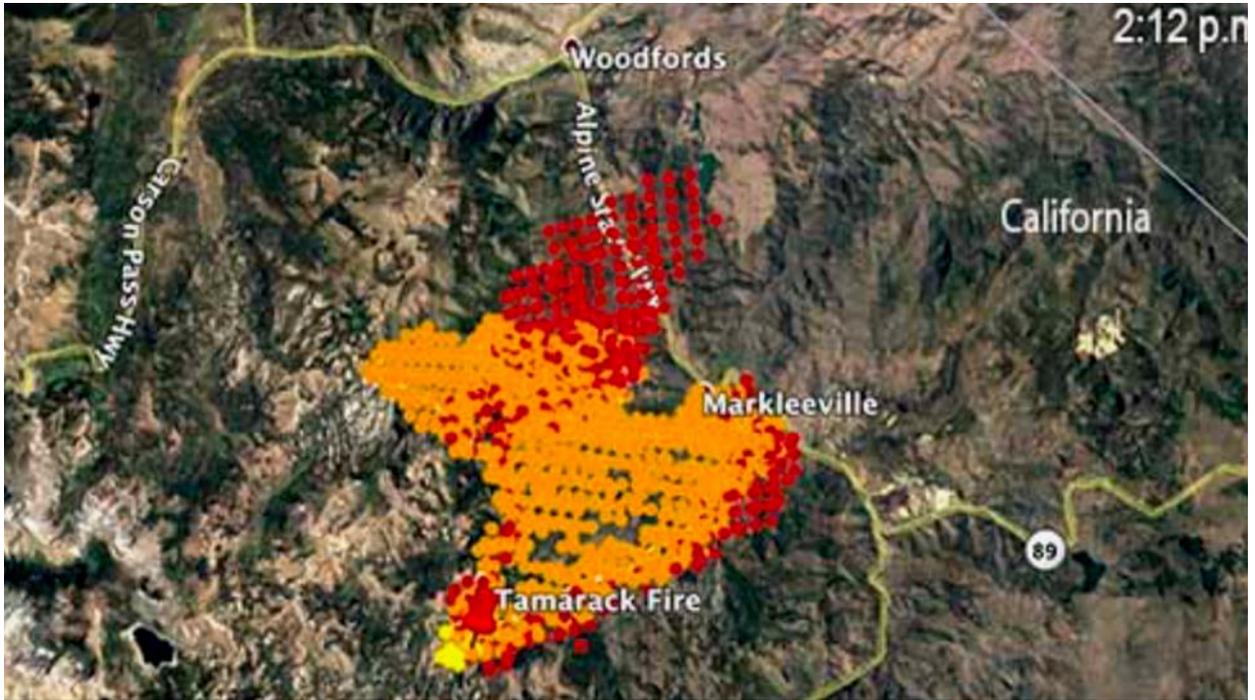
- Lava Incident in Siskiyou County
- Salt Incident in Shasta County
- Beckwourth Incident in Plumas County
- Tamarack Incident in Alpine County
- Dixie Incident in Alpine County
- Monument Incident in Trinity County

EDH personnel also assisted CAL Fire in the El Dorado/Amador Unit with providing station coverage within the County.

EDH also responded to vegetation fires locally;

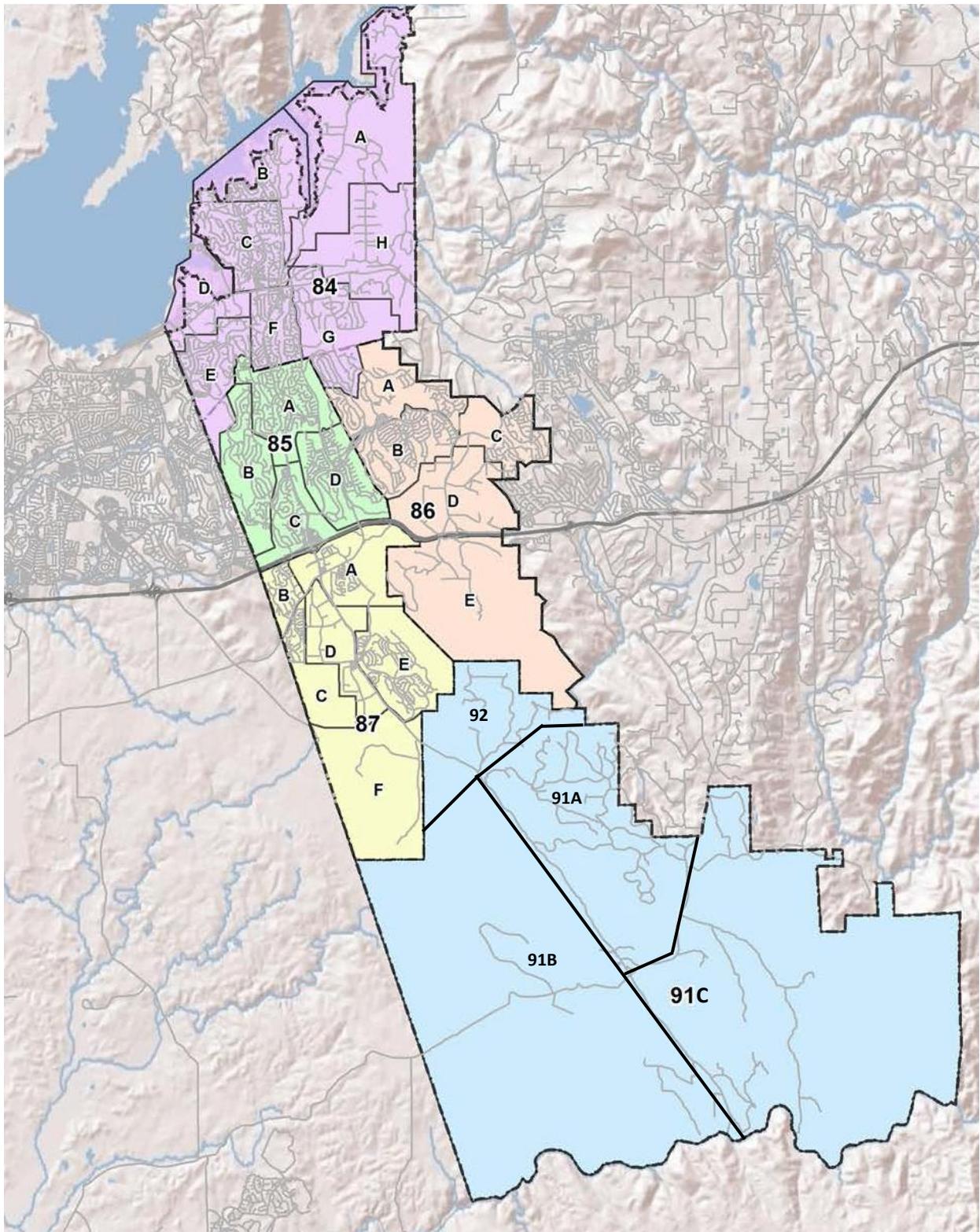
- Cothrin Ranch Rd – fire damaged a out building but crews were able to save a home
- Lakeview Dr. – Fire near Pilot Peak Lookout where several acres of grass and oak woodland was burned. Fire burned approximately six acres.

Heat map of the Tamarack Fire in Markleeville



The Tamarack Fire, Alpine County





EL DORADO HILLS FIRE DEPARTMENT

“YOUR SAFETY ... OUR COMMITMENT”



Community Risk Reduction Division

July 2021 Report

OVERVIEW

The El Dorado Hills Fire Department, Community Risk Reduction Division (CRRD) continues to see significant residential development and vegetation management program activity throughout the reporting period. Major construction activity continues in the Saratoga Estates, Serrano, Carson Creek, Bell Ranch and Sienna Ridge areas of the district. Beginning July 1st, CRRD staff assumed the responsibility to inspect certain fire safety provisions found in the California Building Code for new single-family dwellings/additions in the district.

CRRD has received a total of **629** construction permit plan review submittals since 1-1-21. Home construction permit activity was the leading permit submittal type with **389** plan applications received followed by **133** fire protection system applications and **72** miscellaneous applications.

CRRD completed **426** vacant lot and **83** defensible space inspections throughout the district. CRRD also investigated **16** Defensible Space citizen complaints on behalf of the County of El Dorado as part of their Vegetation Management program.

MAJOR ACCOMPLISHMENTS

CRRD staff completed the following activities during the last 30 days:

- Completed **89** site, building and fire protection plan reviews and **214** construction inspections.
- Completed **9** fire and life safety inspections of residential and commercial occupancies.
- Completed **15** car seat installation inspections for new parents.
- Staff issued **45** fire lane warning notices to vehicle owners violating parking restrictions.
- Staff completed **44** hours of CRRD training as part of our on-going professional development.
- Staff continues to work with vendors on upgrading our existing records management systems (RMS) to improve customer satisfaction and streamlining permit processes.
- Staff had identified evaluation measures for the Fire & Life Safety Enforcement Services. Those measures can be found on Pages 5 of this report.

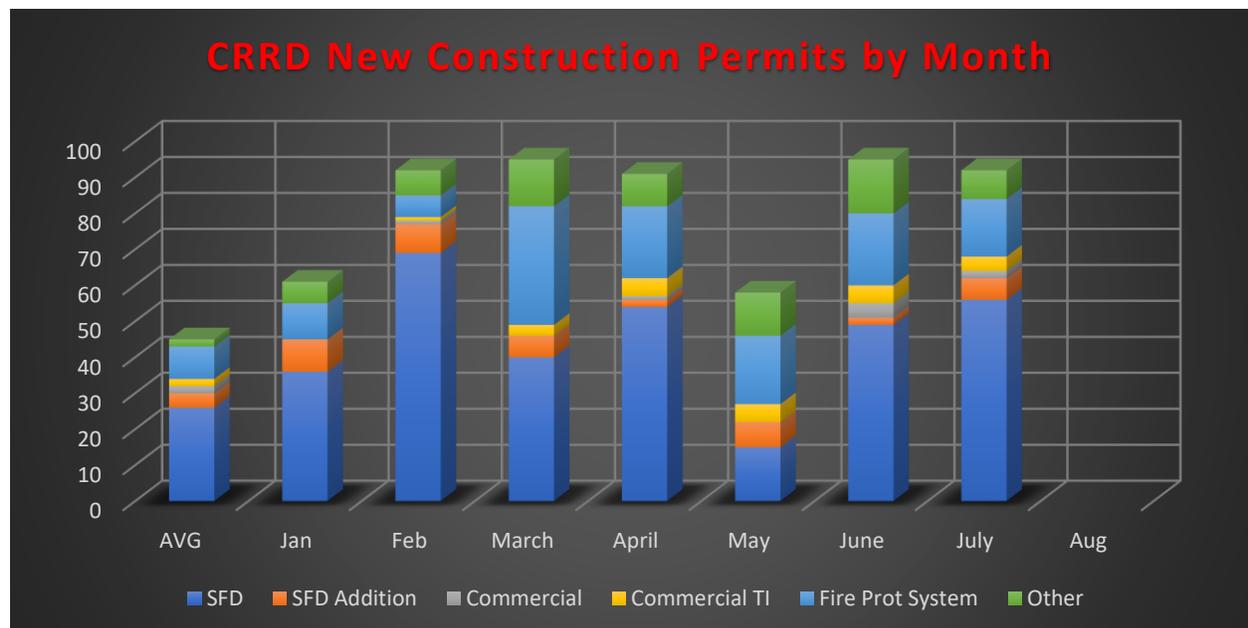


Table 1: 2021 New Construction Permits by Month

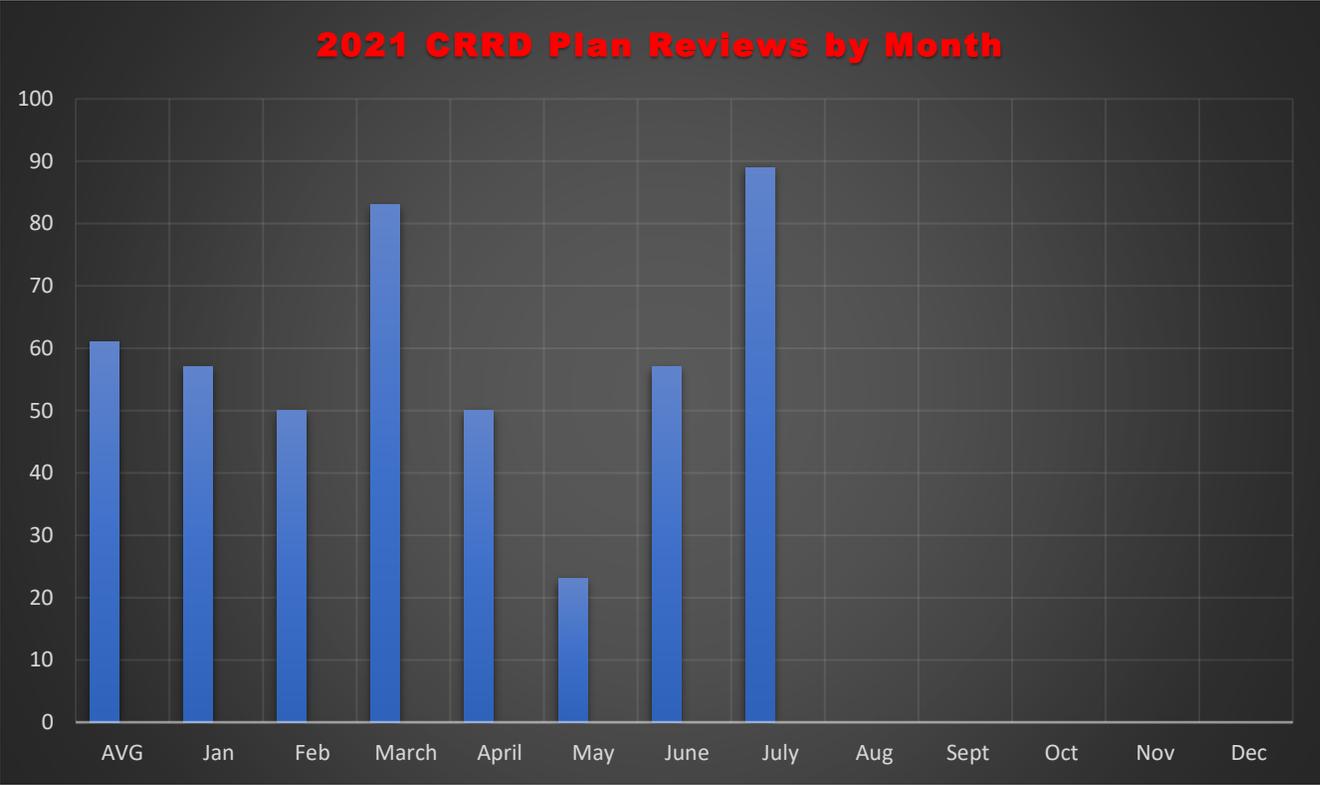


Table 2: Plans Reviews Completed by Month Report

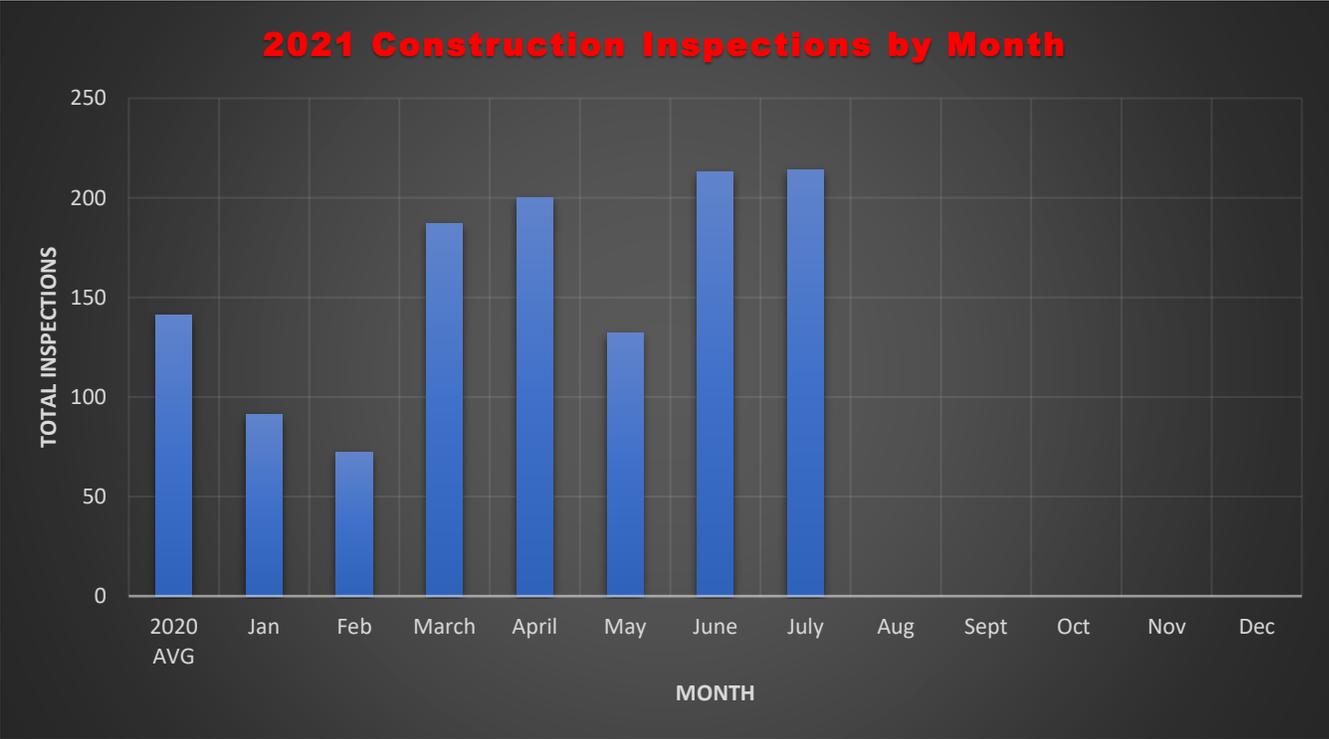


Table 3: Construction Inspections by Month Report

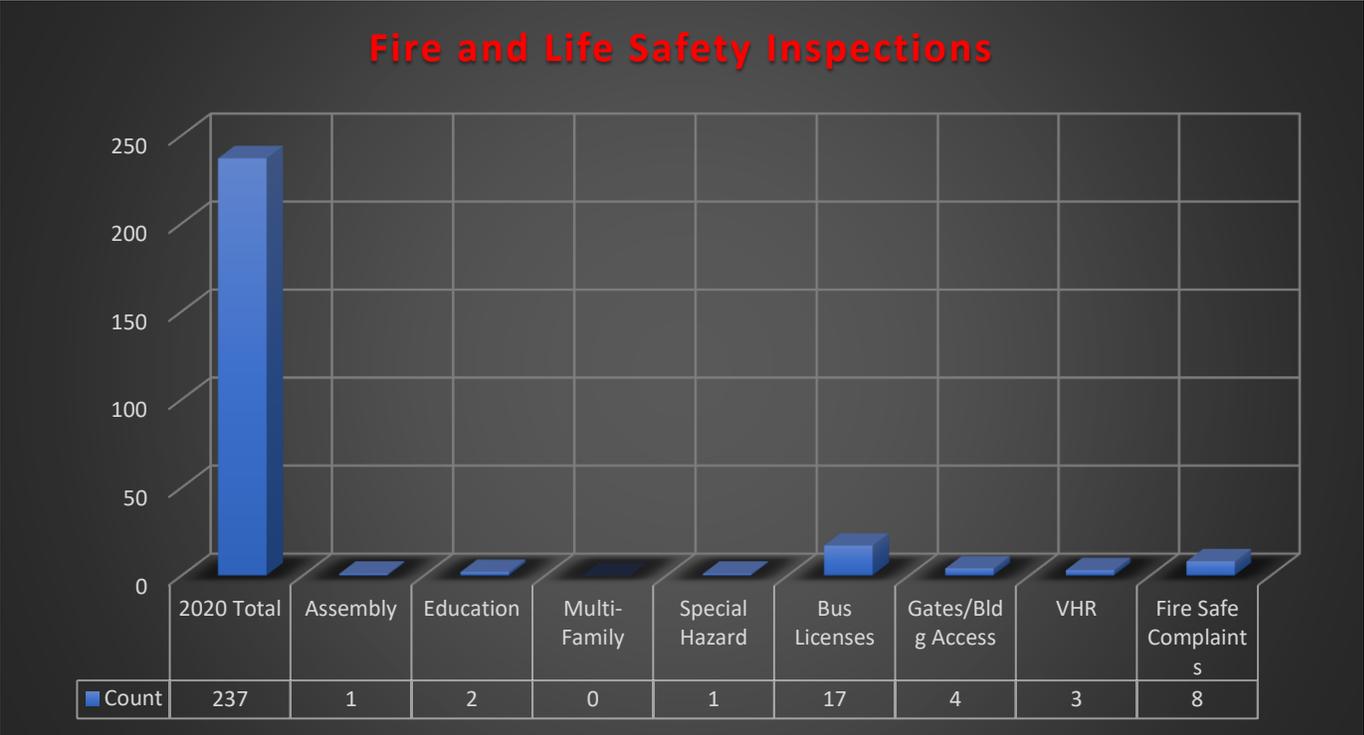


Table 4: Fire and Life Safety Inspection Report

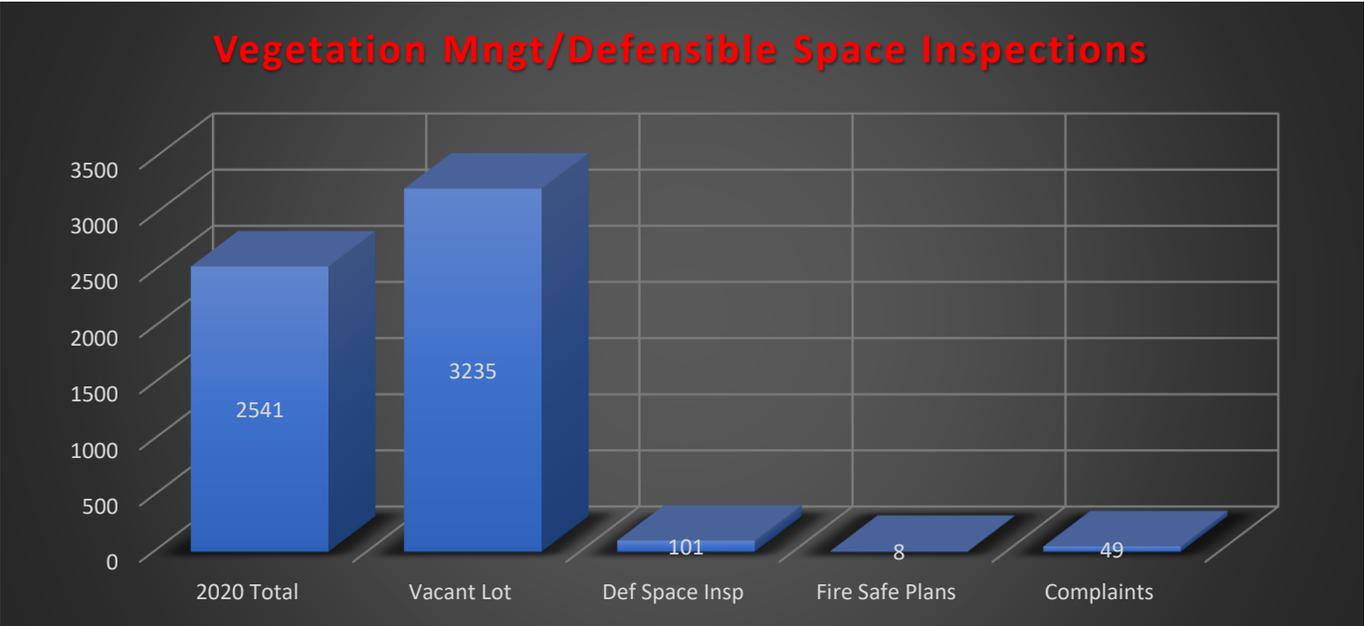
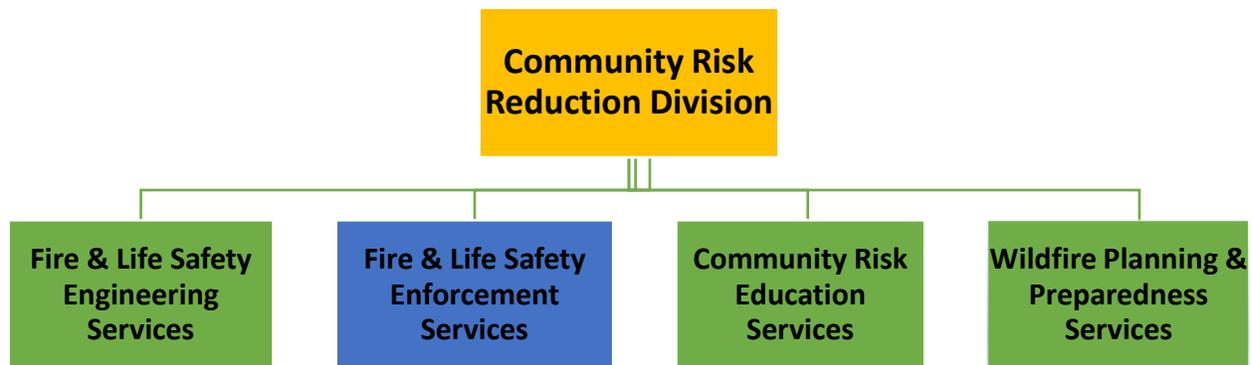


Table 5: Vegetation Management/ Defensible Space Inspections by Type Report



EVALUATION MEASURES:

Using the CRR principals reduce the fire and life safety vulnerability to the residents and properties located within the El Dorado Hills, Latrobe and Rescue communities. To achieve this goal ***Fire & Life Safety Enforcement Services*** strives to meet the following outcomes:

- a. **100%** of all Target Hazard¹ occupancies are inspected on an annual basis.
- b. **100%** of all State Regulated occupancies that require an inspection in accordance with California Code of Regulations Title 19 are inspected annually.
- c. **90%** of all commercial business occupancies that require a Fire Code *Operational Permit*² are inspected over a two-year period.
- d. **90%** of all Low-Risk commercial occupancies are inspected over a three-year period.
- e. **90%** of all commercial fire protection systems are inspected on an annual basis.
- f. **90%** of all community gated entries are inspected on an annual basis.
- g. **80%** of all emergency preparedness and site safety plans are evaluated over a three-year period.
- h. **70%** of all new businesses moving into existing occupancies are inspected within 30 days of opening.

End of Report

¹ Facilities in either the public or private sector that provide essential products and services to the general public, are otherwise necessary to preserve the welfare and quality of life in the community, or fulfill important public safety, emergency response, and/or disaster recovery functions.

² Facilities and or uses where an Operational Permit is required can be found in California Fire Code Section 105.6.

EL DORADO HILLS COUNTY WATER DISTRICT

RESOLUTION NO. 2021-10

**RESOLUTION ADOPTING THE APPROPRIATION LIMITS FOR THE
2021-22 FISCAL YEAR**

WHEREAS, the Board of Directors conducted a hearing on the appropriation limitation for the El Dorado Hills County Water District on Thursday, August 19, 2021; and,

WHEREAS, the hearing was advertised and noticed as required by law; and,

WHEREAS, the Board received testimony and other evidence regarding the appropriation limitation to be established for the El Dorado Hills County Water District.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Directors of the El Dorado Hills County Water District, that the El Dorado Hills County Water District appropriation limit for the 2021-22 fiscal year, as described in Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980 is the sum of \$51,776,676 computed as follows, $\$47,599,783 \times 1.08775024 = \$51,776,676$.

The foregoing resolution was passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 19th day of August, 2021 by the following vote:

AYES:
NOES:
ABSENT:

ATTEST:

Jessica Braddock, Board Secretary

Timothy J. White, President



El Dorado Hills County Water District
Appropriations Limit Calculation
Fiscal Year 2021-22

Each year, the District establishes an appropriations limit as required by Article XIII B of the California Constitution, which defines a ceiling on the appropriations of tax proceeds that can be made by the District. The calculated appropriations limit for fiscal year 2021-22 is \$51,776,676, while the limit for fiscal year 2020-21 was \$47,599,783. The increase from the prior year limit is primarily due to a combination of growth in the State per Capita Personal Income and growth in Population of the District. The calculation used is as follows:

El Dorado Hills Fire Department			
2021/22 Appropriations Limit Calculation			
Cost-of-Living Factors:			
(A)	Percent growth in State per Capita Personal Income: (Source: California Department of Finance)	5.73%	
	Cost-of-Living Factor A	1.0573	
(B)	Percent change in Assessed Valuation due to new non-residential construction: (Source: See Calculation Below)	0.00%	Data not available - factor not used
	Cost-of-Living Factor B	1.0000	
Population Factors:			
(C)	Percent growth in County "Unincorporated Areas": (Source: El Dorado County)	1.10%	
	Population Factor C	1.0110	
(D)	Percent growth in District Population: (Source: California Department of Finance)	2.88%	
	Population Factor D	1.0288	
Annual Adjustment Factor Calculations:			
(A x C) =	1.0373 x 1.0183 =	1.0689	
(A x D) =	1.0373 x 1.0357 =	1.0878	Adjustment Factor Used
(B x C) =	1.0 x 1.0183 =	1.0110	Data not available - factor not used
(B x D) =	1.0 x 1.0357 =	1.0288	Data not available - factor not used
Calculation of the Fiscal Year 2020-21 Limit: (using higher adjustment factor above)			
	Fiscal Year 2020/21 Limit	\$ 47,599,783	
	x Recommended Adjustment Factor	1.08775024	
	Fiscal Year 2021/22 Limit	\$ 51,776,676	



El Dorado Hills Fire Department

1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

Maurice Johnson
Fire Chief

DATE: August 19, 2021
TO: Board of Directors
AGENDA ITEM: XIII-B
SUBJECT: Solar System Purchase ACH Payment – Stations 85 and 86

TOPIC

Staff seeks Board approval for an ACH transfer to Technology Credit Corporation in the amount of \$199,958.36 to complete the purchase of the solar systems at stations 85 and 86.

SUMMARY/DISCUSSION

The Board of Directors approved the purchase of the solar systems at all four stations at its regular meeting held on April 15, 2021. The lease termination date for stations 85 and 86 is August 1, 2021. Technology Credit Corporation calculated the final purchase price after all earned credits over the lease term were applied. The final purchase price for the system at Station 85 is \$146,199.04 and the final purchase price for the system at Station 86 is \$53,759.32 (see calculation provided below). Final payment is due to Technology Credit Corporation by August 20, 2021, and the transfer of title is expected to take place on September 5, 2021. Technology Credit Corporation will also ensure proper system monitoring access is transferred to the District prior to the transfer of title.

Station 85 (PPA#1316)		kWh	x kWh Rate	= Billable kWh	- Payment	= Adjustment
Yr1	08/01/16 - 07/31/17	104,192.78	\$0.23	\$23,443.37	\$26,520.00	(\$3,076.63)
Yr2	08/01/17 - 07/31/18	115,223.97	\$0.23	\$26,420.86	\$26,880.00	(\$459.14)
Yr3	08/01/18 - 07/31/19	108,267.44	\$0.23	\$25,291.27	\$27,264.00	(\$1,972.73)
Yr4	08/01/19 - 07/31/20	114,167.80	\$0.24	\$27,183.35	\$27,636.00	(\$452.65)
Yr5	08/01/20 - 07/31/21	114,152.90	\$0.24	\$27,693.49	\$28,020.00	(\$326.51)
		556,004.88		\$130,032.34	\$136,320.00	(\$6,287.66)
					Credit Applied Y1 - Y3	\$4,960.03
					Credit Applied Y4	\$452.67
					Current Balance	(\$874.96)
					Fair-Market Value Option Price	\$147,074.00
					Net Purchase Price	\$146,199.04

Station 86 (PPA#1317)		kWh	x kWh Rate	= Billable kWh	- Payment	= Adjustment
Yr1	08/01/16 - 07/31/17	36,514.17	\$0.23	\$8,215.69	\$10,140.00	(\$1,924.31)
Yr2	08/01/17 - 07/31/18	43,018.01	\$0.23	\$9,864.03	\$10,284.00	(\$419.97)
Yr3	08/01/18 - 07/31/19	41,410.74	\$0.23	\$9,673.55	\$10,428.00	(\$754.45)
Yr4	08/01/19 - 07/31/20	43,626.60	\$0.24	\$10,387.49	\$10,572.00	(\$184.51)
Yr5	08/01/20 - 07/31/21	44,532.80	\$0.24	\$10,803.66	\$10,716.00	\$87.66
		209,102.32		\$48,944.42	\$52,140.00	(\$3,195.58)
					Credit Applied Y1 - Y3	\$3,077.38
					Credit Applied Y4	\$184.52
					Current Balance	\$66.32
					Fair-Market Value Option Price	\$53,693.00
					Net Purchase Price	\$53,759.32

FISCAL IMPACT

The purchase of the solar systems at all four stations is included in the 2021/22 Preliminary Budget in Capital Assets. The final purchase price, a nominal change from the initial estimate, will be updated and reflected in the 2021/22 Final Budget. Purchasing the solar systems at stations 85 and 86 will save approximately \$36,014 in lease payments for the remainder of the 2021/22 fiscal year (this savings is also reflected in the 2021/22 Preliminary Budget). The cost of purchasing these two systems, net of the lease savings in 2021/22, is \$163,944.36. A full multi-year financial analysis of the purchase option was presented to the Board of Directors at the April 15, 2021 regular board meeting.

RECOMMENDATION

Staff recommends the Board approve an ACH transfer in the amount of \$199,958.36 to Technology Credit Corporation for the purchase of the solar systems at stations 85 and 86.

Approved by:



Maurice Johnson
Fire Chief



EL DORADO HILLS FIRE DEPARTMENT

"Serving the Communities of El Dorado Hills, Rescue and Latrobe"

DATE: August 19, 2021

TO: Board of Directors

AGENDA ITEM: XIV-A

SUBJECT: Technical Specialist Assignment – Deputy Fire Chief Mike Lilienthal – Lava, Salt, Beckwourth Complex, and Dixie Fires

SUMMARY/DISCUSSION

Deputy Chief Lilienthal was assigned as a Technical Specialist (THSP) with the OES Incident Support Unit (OES5264) to the Lava, Salt, and Beckwourth Fires. The dates of his deployment were July 1, 2021, from 1200 hours until July 15, 2021, at 1500 hours. The incident numbers are: Lava Fire CA-SHU-000949, Salt Fire CA-SHF-000982, and Beckwourth Complex CA-PNF-001064.

Deputy Chief Lilienthal was then assigned as a Technical Specialist (THSP) with as OES Incident Support to the Dixie Fire. The dates of his deployment were July 24, 2021, from 0500 hours until July 31, 2021, at 1500 hours. The incident number is: CA-BTU-009205.

This was an OES assignment funded by the California Fire Assistance Agreement (CFAA). The attached OES reimbursement rate sheet shows the pay rate for the Deputy Fire Chief is \$102.88 per hour and the recommended reimbursement is in alignment with the 2021 OES agreement. All costs, including total time, is reimbursed to the Department by the State of California OES.

FISCAL IMPACT

There is no fiscal impact to the Department. The State of California will reimburse the District for all personnel, vehicle use costs, and will pay a 21% Administrative fee back to the Department. Chief Lilienthal's normal 40-hour workweek time is also covered by the State of California.

RECOMMENDATION

After subtracting the costs of the normal daily commitment to the Department, staff recommends that Deputy Chief Lilienthal be awarded \$41,563.52 additional compensation per the following table for his OES assignment.

Total OES Strike Team Hours Committed -	517.5 Hours
Standard Duty Hours Already Compensated -	<u>113.5 Hours</u> (deducted)
Hours Committed to Incidents Beyond Standard -	404.0 Hours

404 Hours (266+138) x \$102.88 per Hour **\$ 41,563.52**

OT Hours Summary Calculation

Deployment Date/Time	Return Date/Time	Total Hours on Incident	Regular Scheduled Hours	Difference (OT)
7/1/2021 12:00	7/15/2021 15:30	339.5	73.5	266
7/24/2021 05:00	7/31/2021 15:00	178	40	138

Breakdown of Hours Worked – Lava, Salt, and Beckwourth

Date	Regular Hours Normally Worked	Additional Hours Worked
Thursday, July 1, 2021	6	14 (Dispatched at 1200hrs)
Friday, July 2, 2021	0	24
Saturday, July 3, 2021	0	24
Sunday, July 4, 2021	0	24
Monday, July 5, 2021 (Holiday)	0	24
Tuesday, July 6, 2021	10	14
Wednesday, July 7, 2021	10	14
Thursday, July 8, 2021	10	14
Friday, July 9, 2021	0	24
Saturday, July 10, 2021	0	24
Sunday, July 11, 2021	0	24
Monday, July 12, 2021	10	14
Tuesday, July 13, 2021	10	14
Wednesday, July 14, 2021	10	14
Thursday, July 15, 2021	7.5	0
TOTALS	73.5	266

Breakdown of Hours Worked – Dixie Fire

Date	Regular Hours Normally Worked	Additional Hours Worked
Friday, July 23, 2021	0	3 (Dispatched at 0500 on 7/24)
Saturday, July 24, 2021	0	24
Sunday, July 25, 2021	0	24
Monday, July 26, 2021	10	14
Tuesday, July 27, 2021	10	14
Wednesday, July 28, 2021	10	14
Thursday, July 29, 2021	10	14
Friday, July 30, 2021	0	24
Saturday, July 31, 2021	0	7
TOTALS	40	138

Submitted by:


 Michael Lilienthal
 Deputy Chief

Approved by:


 Maurice Johnson
 Fire Chief

Resolution No. 2021-11
El Dorado Hills County Water District

Resolution of Appreciation
To
Captain/Paramedic Robert Karnow

WHEREAS, **CAPTAIN/PARAMEDIC ROBERT KARNOW** has provided loyal, dedicated, and outstanding service to the community of El Dorado Hills and the El Dorado Hills Fire Department during his twenty-one (21) years of paid service from March 21, 2000, through July 6, 2021; and

WHEREAS, Captain/Paramedic Karnow brought his vast knowledge and experience in both Firefighting and Emergency Medical Service Operations; became known for his strong work ethic, integrity, and dedication to the El Dorado Hills Fire Department; focused on building positive relationships and partnerships within the Department and Community; and

WHEREAS, Captain/Paramedic Karnow has given unselfishly of his time and interest during the years that he served the District, particularly with regard to his involvement with the El Dorado Hills Fire Department's hose testing and purchasing programs, and offering his knowledge and experience to help educate others; and

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EL DORADO HILLS COUNTY WATER DISTRICT, that this Board does, on behalf of the District and all its inhabitants, express warm thanks and gratitude to **CAPTAIN/PARAMEDIC ROBERT KARNOW** for his dedication and commitment as a Captain/Paramedic and does further extend to him best wishes in his retirement from the El Dorado Hills Fire Department and for continued success in all future endeavors.

PASSED AND ADOPTED THIS 19TH DAY OF AUGUST 2021.

Tim White, President

ATTEST:

Jessica Braddock, Board Secretary



Maurice Johnson
Fire Chief

El Dorado Hills Fire Department

1050 Wilson Blvd. • El Dorado Hills, CA 95762 • Phone (916) 933-6623 • Fax (916) 933-5983

DATE: August 19, 2021

TO: Board of Directors

AGENDA ITEM: **XIV-C**

SUBJECT: Job reclassification and proposed salary recommendation for the position of Community Risk Reduction Specialist.

TOPIC

Staff conducted a classification and compensation study to analyze the position of Community Risk Reduction Technician. The position of Community Risk Reduction Technician was a new position added in 2019. As this was a newly added position, it was decided that this position would be re-evaluated within two (2) years to determine if the job duties were in alignment with the actual duties performed.

SUMMARY

Staff seeks Board approval to reclassify the position of Community Risk Reduction Technician to Community Risk Reduction Specialist and amend the salary range.

DISCUSSION

Staff reviewed the job duties of Leslie Hobert, Community Risk Reduction Technician. The purpose(s) of the study were to:

1. Review and make recommendations to change/amend the job title if it was determined that the current job title was no longer appropriate/descriptive of the duties and job tasks performed; and
2. Prepare an updated job description that recognizes the scope and duties that Ms. Hobert currently performs; and
3. Conduct a base and total compensation study to determine the salary position within the labor market based on data collected from selected comparator agencies, as well as comparing the salary to the Department's internal salary structure; and
4. Make a salary recommendation, if applicable.

The work plan used by Staff included the following steps:

1. Conducted an initial meeting with Fire Chief, Maurice Johnson and Project Management Specialist, Ron Phillips to discuss the scope of Ms. Hobert's position and the need for a re-evaluation.
2. Met with Ms. Hobert to review the job duties she performs.

3. Following analysis of the information gathered, a draft job description was prepared for review by Chief Johnson, Mr. Phillips, and Ms. Hobert.
4. The final job description was presented to Chief Johnson for review and approval.
5. For the salary survey portion of the study, Staff obtained salary information, cash incentives, and employee benefit cost data from the selected comparator agencies within the labor market.
6. Staff prepared a comparative analysis for the job classification showing the position in the labor market using both base salary and total compensation.

Conclusion of Classification and Compensation Study

After the completion of the classification and compensation study, it is recommended by Staff that the current position of Community Risk Reduction Technician should be reclassified to a Community Risk Reduction Specialist to more accurately reflect the job that is actually being performed. A reclassification is merited because the duties and responsibilities of Ms. Hobert’s position have undergone a significant change in the type, difficulty, and degree of responsibility entailed in the work performed within her position. The job duties outlined in the current job description of Community Risk Reduction Technician do not accurately reflect the job Ms. Hobert is actually performing.

Proposed Reclassification

Department	Employee Name	Current Job Classification	Recommended/Proposed Classification
CRRD	Leslie Hobert	Community Risk Reduction Technician	Community Risk Reduction Specialist

Staff completed a base compensation and a total compensation analysis for the position of Community Risk Reduction Technician to determine where the current salary range was compared to selected comparator agencies within the labor market.

Staff then reviewed the Department’s internal salary structure to determine if there was an existing salary range that was more in line with the proposed position of Community Risk Reduction Specialist. The salary range that is proportionate to the proposed position of Community Risk Reduction Specialist is that of the Administrative Assistant II, as both positions have similar duties, complexities, and requirements.

Current Salary Range for Community Risk Reduction Technician

	Step 1	Step 2	Step 3	Step 4	Step 5
Hourly	\$24.64	\$25.88	\$27.16	\$28.53	\$29.95
Monthly	\$4,271	\$4,485	\$4,708	\$4,945	\$5,192

Proposed Salary Range for Community Risk Reduction Specialist

	Step 1	Step 2	Step 3	Step 4	Step 5
Hourly	\$29.48	\$30.95	\$32.49	\$34.13	\$35.83
Monthly	\$5,110	\$5,365	\$5,631	\$5,915	\$6,210

FISCAL IMPACT

The total annualized (salary and benefit) cost to implement the reclassification is \$5,404.10 for the 2021/2022 budget year.

RECOMMENDATION

Adopt and approve the proposed job reclassification and proposed salary range for the position of Community Risk Reduction Specialist to ensure the incumbent is working in a more suitable job classification and pay structure.

Submitted by:

Cora Hall

Cora Hall
Director of Human Resources

El Dorado Hills Fire Department
Public Salary Schedule
8/19/2021



CLASSIFICATION		STEPS								
		1	2	3	4	5	6	7	8	
ACCOUNTING SPECIALIST/ BOARD CLERK	Hourly	\$ 30.95	\$ 32.50	\$ 34.11	\$ 35.83	\$ 37.62				
	Monthly	\$ 5,365	\$ 5,633	\$ 5,912	\$ 6,211	\$ 6,520				
ADMIN. ASST. I	Hourly	\$ 24.64	\$ 25.88	\$ 27.16	\$ 28.53	\$ 29.95				
	Monthly	\$ 4,271	\$ 4,485	\$ 4,708	\$ 4,945	\$ 5,192				
ADMIN. ASST. II	Hourly	\$ 29.48	\$ 30.95	\$ 32.49	\$ 34.13	\$ 35.83				
	Monthly	\$ 5,110	\$ 5,365	\$ 5,631	\$ 5,915	\$ 6,210				
BATTALION CHIEF (LINE)	Hourly	\$ 45.49	\$ 47.54	\$ 49.70	\$ 51.96	\$ 54.33				
	Monthly	\$ 11,039	\$ 11,537	\$ 12,060	\$ 12,609	\$ 13,185				
CAPTAIN	Hourly	\$ 35.79	\$ 37.59	\$ 39.47	\$ 41.43	\$ 43.51				
	Monthly	\$ 8,685	\$ 9,120	\$ 9,576	\$ 10,055	\$ 10,557				
CAPTAIN/ PARAMEDIC	Hourly	\$ 37.22	\$ 39.08	\$ 41.03	\$ 43.08	\$ 45.23				
	Monthly	\$ 9,032	\$ 9,483	\$ 9,957	\$ 10,455	\$ 10,978				
COMMUNITY RISK REDUCTION SPECIALIST	Hourly	\$ 29.48	\$ 30.95	\$ 32.49	\$ 34.13	\$ 35.83				
	Monthly	\$ 5,110	\$ 5,365	\$ 5,631	\$ 5,915	\$ 6,210				
DEFENSIBLE SPACE INSPECTOR (TEMP/LIMITED TERM)	Hourly	\$ 20.00								
	Monthly	N/A								
DEPUTY CHIEF	Hourly	\$ 83.00	\$ 86.84	\$ 90.87	\$ 95.10	\$ 99.54				
	Monthly	\$ 14,386	\$ 15,052	\$ 15,751	\$ 16,484	\$ 17,254				
DIRECTOR OF FINANCE	Hourly	\$ 71.93	\$ 75.22	\$ 78.67	\$ 82.29	\$ 85.33				
	Monthly	\$ 12,468	\$ 13,038	\$ 13,636	\$ 14,264	\$ 14,791				
DIRECTOR OF HUMAN RESOURCES	Hourly	\$ 71.93	\$ 75.22	\$ 78.67	\$ 82.29	\$ 85.33				
	Monthly	\$ 12,468	\$ 13,038	\$ 13,636	\$ 14,264	\$ 14,791				
ENGINEER	Hourly	\$ 31.21	\$ 32.77	\$ 34.40	\$ 36.13	\$ 37.94				
	Monthly	\$ 7,572	\$ 7,951	\$ 8,349	\$ 8,766	\$ 9,204				
ENGINEER/ PARAMEDIC	Hourly	\$ 32.78	\$ 34.43	\$ 36.14	\$ 37.95	\$ 39.85				
	Monthly	\$ 7,954	\$ 8,353	\$ 8,770	\$ 9,209	\$ 9,669				
FIRE CHIEF	Hourly	N/A								
	Monthly	\$ 18,979								
FIREFIGHTER/ PARAMEDIC	Hourly	\$ 25.62	\$ 26.91	\$ 28.25	\$ 29.67	\$ 31.15	\$ 32.71	\$ 34.35	\$ 36.06	
	Monthly	\$ 6,218	\$ 6,530	\$ 6,856	\$ 7,199	\$ 7,558	\$ 7,937	\$ 8,333	\$ 8,750	
FIRE MARSHAL/ DIVISION CHIEF	Hourly	\$ 57.63	\$ 60.21	\$ 62.90	\$ 65.74	\$ 68.71				
	Monthly	\$ 9,990	\$ 10,436	\$ 10,902	\$ 11,395	\$ 11,910				
FIRE PREVENTION INSPECTOR I	Hourly	\$ 32.93	\$ 34.58	\$ 36.30	\$ 38.12	\$ 40.02				
	Monthly	\$ 5,707	\$ 5,994	\$ 6,292	\$ 6,608	\$ 6,937				
FIRE PREVENTION INSPECTOR II	Hourly	\$ 38.75	\$ 40.69	\$ 42.72	\$ 44.86	\$ 47.11				
	Monthly	\$ 6,717	\$ 7,053	\$ 7,405	\$ 7,776	\$ 8,165				
FIRE PREVENTION SPECIALIST	Hourly	\$ 44.75	\$ 46.99	\$ 49.34	\$ 51.80	\$ 54.39				
	Monthly	\$ 7,757	\$ 8,145	\$ 8,552	\$ 8,979	\$ 9,428				
OPS. SUPPORT SPECIALIST	Hourly	\$ 22.25	\$ 23.37	\$ 24.53	\$ 25.76	\$ 27.04				
	Monthly	\$ 3,857	\$ 4,051	\$ 4,253	\$ 4,465	\$ 4,687				

You are
all the
Best!
Thank you!

Dear EDH Firefighters ~

Thank you for all you do for us to protect & keep us safe! You are our heroes and we appreciate you so much!

Also a huge thank you for coming out to our social event ~ taking the time out of your busy schedules to interact with us, pass out hats to the kids and hang out. All that you do does not go unnoticed and we can't thank you enough. It means a lot to us to have you all as our first responders & partners. Thanks a million! ☺
~ Willows at Treviso HOA Community